

2005-06 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: ACADEMY OF CREATIVE ED

Campus #: 015910008

2006 Accountability Rating: AEA: Academically Acceptable

***Note: District at-risk completion data were used
for 2006 accountability evaluation purposes.***

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 1
Total Students: 72
Grade Span: 11 - 12
School Type: Secondary

District Name: NORTH EAST ISD
Campus Name: ACADEMY OF CREATIVE ED
Campus #: 015910008

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Progress Measure (Sum of All Grades Tested)														
(AEA Indicator)														
2006	71%	*	-	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
2005	66%	*	-	> 99%	> 99%	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
2006 TAKS/SDAA II/TAKS-I Participation (Grades 3-11)														
Tested	97.1%	97.5%	-	*	-	*	*	-	-	-	*	-	*	-
By Assessment														
TAKS (1 or more)	90.7%	90.9%	-	*	-	*	*	-	-	-	*	-	*	-
Not on TAKS	6.4%	6.6%	-	*	-	*	*	-	-	-	*	-	*	-
TAKS-I Only	0.1%	0.3%	-	*	-	*	*	-	-	-	*	-	*	-
SDAA II Only	5.4%	4.5%	-	*	-	*	*	-	-	-	*	-	*	-
TAKS-I/SDAA II Only	0.8%	1.8%	-	*	-	*	*	-	-	-	*	-	*	-
By Acct Status														
Acct System	90.5%	91.0%	-	*	-	*	*	-	-	-	*	-	*	-
Non-Acct System	6.5%	6.6%	-	*	-	*	*	-	-	-	*	-	*	-
Mobile	5.6%	5.5%	-	*	-	*	*	-	-	-	*	-	*	-
Non-Acct Test	0.2%	0.3%	-	*	-	*	*	-	-	-	*	-	*	-
Katrina/Rita	0.8%	0.7%	-	*	-	*	*	-	-	-	*	-	*	-
Not Tested														
Absent	2.9%	2.5%	-	*	-	*	*	-	-	-	*	-	*	-
ARD Exempt	0.2%	0.1%	-	*	-	*	*	-	-	-	*	-	*	-
ARD Exempt	0.7%	0.8%	-	*	-	*	*	-	-	-	*	-	*	-
LEP Exempt	1.0%	0.7%	-	*	-	*	*	-	-	-	*	-	*	-
Other	1.0%	0.8%	-	*	-	*	*	-	-	-	*	-	*	-
Katrina/Rita	0.0%	0.0%	-	*	-	*	*	-	-	-	*	-	*	-
Total Count	3,001,657	40,777	-	3	0	1	2	0	0	0	3	0	1	0
2005 TAKS/SDAA II Participation (Grades 3-11)														
Tested	97.0%	97.6%	-	100.0%	-	*	*	-	-	*	*	*	*	-
By Assessment														
TAKS (1 or more)	90.8%	93.3%	-	100.0%	-	*	*	-	-	*	*	*	*	-
SDAA II Only	6.2%	4.4%	-	0.0%	-	*	*	-	-	*	*	*	*	-
By Mobility Status														
Acct Subset	91.3%	91.9%	-	0.0%	-	*	*	-	-	*	*	*	*	-
Mobile Subset	5.7%	5.7%	-	100.0%	-	*	*	-	-	*	*	*	*	-
Not Tested														
Absent	3.0%	2.4%	-	0.0%	-	*	*	-	-	*	*	*	*	-
Absent	0.2%	0.1%	-	0.0%	-	*	*	-	-	*	*	*	*	-
ARD Exempt	0.8%	1.0%	-	0.0%	-	*	*	-	-	*	*	*	*	-
LEP Exempt	1.0%	0.4%	-	0.0%	-	*	*	-	-	*	*	*	*	-
Other	1.0%	0.8%	-	0.0%	-	*	*	-	-	*	*	*	*	-
Total Count	2,931,773	39,387	-	6	0	2	4	0	0	4	2	2	1	0

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 2
Total Students: 72
Grade Span: 11 - 12
School Type: Secondary

District Name: NORTH EAST ISD
Campus Name: ACADEMY OF CREATIVE ED
Campus #: 015910008

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Attendance Rate														
2004-05	95.7%	95.3%	-	90.8%	*	89.4%	91.6%	-	*	90.8%	90.8%	92.9%	89.9%	-
2003-04	95.7%	95.3%	-	88.5%	*	88.7%	88.0%	-	89.5%	89.3%	87.6%	87.2%	90.2%	*
Annual Dropout Rate (Gr 7-12) (AEA Indicator)														
2004-05	0.9%	0.5%	-	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
2003-04	0.9%	0.4%	-	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
COLLEGE READINESS INDICATORS														
Advanced Course/Dual Enrollment Completion														
2004-05	20.5%	26.2%	-	7.8%	6.7%	4.1%	11.3%	*	0.0%	9.0%	5.9%	4.2%	10.5%	-
2003-04	19.9%	24.8%	-	7.1%	9.5%	5.6%	8.0%	*	5.9%	6.2%	7.9%	13.0%	8.6%	0.0%
RHSP/DAP Graduates														
Class of 2005	72.3%	70.7%	-	17.9%	*	15.4%	21.4%	-	-	8.6%	33.3%	*	*	-
Class of 2004	68.4%	65.3%	-	7.1%	*	0.0%	9.1%	-	*	5.6%	8.3%	14.3%	*	*
AP/IB Results														
Tested														
2005	18.4%	20.9%	-	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	n/a	n/a	n/a
2004	17.4%	19.5%	-	0.0%	*	0.0%	0.0%	-	0.0%	0.0%	0.0%	n/a	n/a	n/a
Examinees >= Criterion														
2005	51.8%	66.9%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2004	53.9%	66.2%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
Scores >= Criterion														
2005	47.4%	58.0%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2004	49.3%	58.2%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
SAT/ACT Results														
Tested														
Class of 2005	65.5%	78.4%	-	24.1%	*	16.7%	21.4%	-	?	12.1%	42.9%	n/a	n/a	n/a
Class of 2004	61.9%	76.1%	-	40.0%	*	33.3%	27.8%	-	?	33.3%	43.5%	n/a	n/a	n/a
At/Above Criterion														
Class of 2005	27.4%	36.3%	-	30.8%	-	*	33.3%	-	*	*	44.4%	n/a	n/a	n/a
Class of 2004	27.0%	36.5%	-	28.6%	-	40.0%	40.0%	-	*	*	30.0%	n/a	n/a	n/a
Mean SAT Score														
Class of 2005	992	1032	-	1023	-	*	1052	-	*	*	1069	n/a	n/a	n/a
Class of 2004	987	1028	-	983	-	964	1054	-	*	*	981	n/a	n/a	n/a
Mean ACT Score														
Class of 2005	20.0	21.5	-	*	-	*	*	-	-	-	*	n/a	n/a	n/a
Class of 2004	20.1	21.8	-	*	-	-	-	-	*	-	*	n/a	n/a	n/a

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' indicates results are masked due to small numbers to protect student confidentiality.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 1
Total Students: 72
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District Name: NORTH EAST ISD
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	72	100.0%	-	59,556	4,505,572
Students By Grade: Early Childhood Education	0	0.0%	-	0.3%	0.3%
Pre-Kindergarten	0	0.0%	-	1.4%	4.0%
Kindergarten	0	0.0%	-	8.0%	7.8%
Grade 1	0	0.0%	-	8.1%	8.0%
Grade 2	0	0.0%	-	7.7%	7.6%
Grade 3	0	0.0%	-	7.6%	7.6%
Grade 4	0	0.0%	-	7.5%	7.3%
Grade 5	0	0.0%	-	7.8%	7.5%
Grade 6	0	0.0%	-	7.4%	7.2%
Grade 7	0	0.0%	-	7.5%	7.5%
Grade 8	0	0.0%	-	7.5%	7.4%
Grade 9	0	0.0%	-	9.3%	8.7%
Grade 10	0	0.0%	-	7.9%	7.2%
Grade 11	4	5.6%	-	5.8%	6.2%
Grade 12	68	94.4%	-	6.3%	5.7%
Ethnic Distribution: African American	5	6.9%	-	9.8%	14.7%
Hispanic	20	27.8%	-	44.0%	45.3%
White	45	62.5%	-	42.4%	36.5%
Native American	0	0.0%	-	0.3%	0.3%
Asian/Pac. Islander	2	2.8%	-	3.4%	3.1%
Economically Disadvantaged	10	13.9%	-	38.4%	55.6%
Limited English Proficient (LEP)	0	0.0%	-	5.8%	15.8%
Students w/Disciplinary Placements (2004-05)	1	0.4%	-	3.5%	2.3%
At-Risk	72	100.0%	-	39.1%	48.7%
Mobility (2004-05)	231	98.3%	-	20.6%	21.1%
Number of Students per Teacher	10.5	n/a	-	15.1	14.9

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Section II - Page 2
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STUDENT INFORMATION

Graduates (Class of 2005):	-----Campus-----		Campus Group	District	State
	Campus	Percent			
Total Graduates	56	100.0%	-	3,514	239,716
By Ethnicity (incl. Special Ed.):					
African American	2	3.6%	-	291	32,811
Hispanic	26	46.4%	-	1,341	84,566
White	28	50.0%	-	1,759	113,212
Native American	0	0.0%	-	7	764
Asian/Pacific Islander	0	0.0%	-	116	8,363
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	46	82.1%	-	1,029	66,380
Recommended H.S. Pgm./DAP	10	17.9%	-	2,485	173,336
Special Education Graduates	2	3.6%	-	494	25,951

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.4	19.3
Grade 1	-	-	19.3	18.9
Grade 2	-	-	19.4	18.9
Grade 3	-	-	19.2	18.9
Grade 4	-	-	19.4	19.3
Grade 5	-	-	22.4	21.9
Grade 6	-	-	23.8	21.4
Mixed Grades	-	-	18.2	25.7
Secondary: English/Language Arts	10.0	-	23.4	20.3
Foreign Languages	20.0	-	23.5	21.3
Mathematics	18.0	-	23.9	20.3
Science	-	-	24.0	21.5
Social Studies	28.0	-	26.3	22.5

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Section II - Page 3
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District Name: NORTH EAST ISD
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	10.0	100.0%	-	100.0%	100.0%
Professional Staff:	9.0	90.0%	-	64.8%	62.5%
Teachers	6.8	68.3%	-	51.7%	50.7%
Professional Support	1.2	11.7%	-	10.8%	8.0%
Campus Admin. (School Leader.)	1.0	10.0%	-	2.2%	2.8%
Educational Aides:	1.0	10.0%	-	8.9%	10.2%
Total Minority Staff:	2.0	20.0%	-	35.8%	41.5%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	2.2%	9.1%
Hispanic	1.8	26.8%	-	19.8%	20.1%
White	5.0	73.2%	-	77.2%	69.4%
Native American	0.0	0.0%	-	0.2%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	0.7%	1.1%
Males	4.0	58.5%	-	20.7%	22.9%
Females	2.8	41.5%	-	79.3%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	-	4.6%	7.5%
1-5 Years Experience	0.8	12.2%	-	27.0%	29.0%
6-10 Years Experience	3.0	43.9%	-	22.8%	19.4%
11-20 Years Experience	0.0	0.0%	-	27.7%	24.2%
Over 20 Years Experience	3.0	43.9%	-	17.9%	19.9%
			Campus	District	State
Average Years Experience of Teachers:		17.7 yrs.	- yrs.	11.7 yrs.	11.5 yrs.
Average Years Experience of Teachers with District:		9.4 yrs.	- yrs.	7.1 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	-	\$39,245	\$34,505
1-5 Years Experience		\$47,056	-	\$40,297	\$36,567
6-10 Years Experience		\$48,084	-	\$42,709	\$39,008
11-20 Years Experience		-	-	\$46,934	\$43,978
Over 20 Years Experience		\$68,127	-	\$56,558	\$51,998
Average Actual Salaries (regular duties only):					
Teachers		\$56,758	-	\$45,545	\$41,744
Professional Support		\$65,661	-	\$55,295	\$50,029
Campus Administration (School Leadership)		\$86,030	-	\$69,820	\$62,704
Contracted Instructional Staff (not incl. above):		0.0	-	10.6	4,958.9

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Section II - Page 4
Total Students: 72
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District Name: NORTH EAST ISD
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ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,008,065	100.0%	\$10,182	\$1,019,504	100.0%	\$10,298	-	-	-
Instruction (11,95)	\$570,294	56.6%	\$5,761	\$578,660	56.8%	\$5,845	-	-	-
Instructional-Related Services (12,13)	\$23,897	2.4%	\$241	\$24,220	2.4%	\$245	-	-	-
Instructional Leadership (21)	\$4,395	0.4%	\$44	\$4,395	0.4%	\$44	-	-	-
School Leadership (23)	\$222,387	22.1%	\$2,246	\$223,387	21.9%	\$2,256	-	-	-
Support Services-Student (31,32,33)	\$112,431	11.2%	\$1,136	\$113,431	11.1%	\$1,146	-	-	-
Other Campus Costs (35,36,51,52,53)	\$74,661	7.4%	\$754	\$75,411	7.4%	\$762	-	-	-
By Program:									
Total Operating Expenditures	\$933,404	100.0%	\$9,428	\$944,093	100.0%	\$9,536	-	-	-
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Career & Technology Education (22)	\$61,660	6.6%	\$623	\$62,160	6.6%	\$628	-	-	-
Accelerated Education (24,30)	\$581	0.1%	\$6	\$581	0.1%	\$6	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$242	0.0%	\$2	\$4,639	0.5%	\$47	-	-	-
Special Education (23)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Other (26,28,29)	\$870,921	93.3%	\$8,797	\$876,713	92.9%	\$8,856	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	0	0.0%	-	4.8%	14.6%
Career & Technology Education	10	13.9%	-	22.5%	20.3%
Gifted & Talented Education	0	0.0%	-	7.0%	7.6%
Special Education	8	11.1%	-	13.1%	11.1%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	-	4.4%	8.8%
Career & Technology Education	0.7	9.8%	-	4.0%	4.0%
Compensatory Education	2.9	43.0%	-	2.2%	3.2%
Gifted & Talented Education	0.0	0.0%	-	1.6%	2.2%
Regular Education	3.2	47.3%	-	67.9%	68.9%
Special Education	0.0	0.0%	-	14.7%	10.4%
Other	0.0	0.0%	-	5.1%	2.5%

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