

## ***2002-03 Academic Excellence Indicator System***

***District Name: NORTH EAST ISD***

***Campus Name: WOOD MIDDLE***

***Campus #: 015910047***



T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2002-03 Campus Performance

Section I - Page 1  
Total Students: 1,255  
Grade Span: 06 - 08  
School Type: Middle

District Name: NORTH EAST ISD  
Campus Name: WOOD MIDDLE  
Campus #: 015910047

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met Standard Grade 6 (English)</b>															
Reading	2003	86.2%	92.5%	88.7%	91.9%	89.6%	89.7%	94.6%	-	88.9%	92.2%	91.7%	79.4%	89.0%	*
Mathematics	2003	79.3%	88.4%	82.5%	86.5%	75.5%	82.8%	92.7%	-	88.9%	88.0%	85.3%	58.8%	79.3%	*
All Tests	2003	74.8%	85.4%	78.4%	83.1%	70.6%	78.4%	90.5%	-	88.9%	85.0%	81.4%	61.0%	75.2%	*
<b>TAKS Met Standard Grade 7</b>															
Reading	2003	88.0%	93.1%	90.1%	94.9%	92.7%	96.3%	94.1%	*	100.0%	94.8%	95.0%	82.9%	92.6%	-
Mathematics	2003	73.4%	85.5%	77.2%	83.3%	78.6%	75.0%	89.9%	*	100.0%	83.9%	82.8%	60.0%	76.1%	-
Writing	2003	85.8%	91.6%	87.2%	90.8%	97.4%	89.3%	90.4%	*	87.5%	88.0%	93.3%	67.7%	88.2%	-
All Tests	2003	67.7%	80.5%	70.8%	76.8%	74.4%	71.7%	80.7%	*	87.5%	74.7%	78.8%	51.0%	69.8%	-
<b>TAKS Met Standard Grade 8</b>															
Reading	2003	88.7%	93.8%	91.1%	96.3%	97.4%	93.6%	98.7%	*	100.0%	97.8%	95.1%	90.6%	94.5%	*
Mathematics	2003	73.2%	84.2%	76.9%	86.6%	80.0%	80.8%	94.7%	*	75.0%	87.0%	86.3%	67.9%	88.7%	*
Soc Studies	2003	93.1%	96.7%	94.6%	98.8%	100.0%	97.6%	100.0%	*	87.5%	100.0%	97.8%	100.0%	96.4%	*
All Tests	2003	69.9%	82.0%	73.5%	85.6%	78.9%	78.5%	94.8%	*	75.0%	86.9%	84.6%	73.7%	87.6%	*
<b>TAKS Met Standard (Sum of All Grades Tested) (2 SEM Below Panel Recommendation)</b>															
Reading	2003	85.6%	92.4%	89.0%	94.3%	92.9%	93.2%	95.7%	*	96.0%	94.8%	93.9%	84.1%	91.8%	60.0%
Mathematics	2003	77.8%	86.1%	77.9%	85.5%	77.8%	79.6%	92.3%	60.0%	88.0%	86.2%	84.8%	61.9%	81.0%	80.0%
Writing	2003	86.3%	91.2%	87.2%	90.8%	97.4%	89.3%	90.4%	*	87.5%	88.0%	93.3%	67.7%	88.2%	-
Soc Studies	2003	90.1%	94.7%	94.6%	98.8%	100.0%	97.6%	100.0%	*	87.5%	100.0%	97.8%	100.0%	96.4%	*
All Tests	2003	67.4%	78.1%	72.4%	81.7%	74.2%	76.2%	88.4%	60.0%	84.0%	81.9%	81.6%	60.9%	77.1%	60.0%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2002-03 Campus Performance

Section I - Page 2  
Total Students: 1,255  
Grade Span: 06 - 08  
School Type: Middle

District Name: NORTH EAST ISD  
Campus Name: WOOD MIDDLE  
Campus #: 015910047

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met Standard (Sum of All Grades Tested)</b> (1 SEM Below Panel Recommendation)															
Reading	2003	80.2%	88.8%	83.3%	90.4%	84.3%	89.6%	92.8%	*	88.0%	89.8%	90.9%	75.7%	88.3%	60.0%
Mathematics	2003	67.9%	78.0%	68.0%	76.4%	65.1%	69.3%	85.3%	40.0%	80.0%	75.2%	77.4%	46.4%	71.2%	80.0%
Writing	2003	82.9%	89.5%	83.1%	89.9%	97.4%	88.5%	89.2%	*	87.5%	87.3%	92.2%	67.7%	87.4%	-
Soc Studies	2003	84.0%	90.9%	89.5%	95.4%	97.4%	92.9%	98.0%	*	75.0%	97.2%	94.1%	91.2%	92.9%	*
All Tests	2003	57.4%	69.5%	61.8%	72.4%	62.1%	65.8%	80.5%	40.0%	76.0%	70.8%	73.7%	43.8%	67.9%	60.0%
<b>TAKS Met Standard (Sum of All Grades Tested)</b> (Panel Recommendation)															
Reading	2003	73.2%	84.1%	75.2%	84.2%	77.2%	82.6%	87.4%	*	84.0%	82.7%	85.5%	65.4%	81.5%	60.0%
Mathematics	2003	57.4%	68.4%	56.7%	65.8%	51.6%	59.9%	74.5%	20.0%	68.0%	64.8%	66.5%	28.9%	58.7%	60.0%
Writing	2003	77.8%	86.5%	77.9%	87.6%	92.3%	86.3%	87.4%	*	87.5%	85.5%	89.4%	61.3%	85.7%	-
Soc Studies	2003	76.1%	85.5%	82.9%	89.9%	94.7%	85.8%	93.4%	*	75.0%	91.5%	88.7%	73.5%	86.6%	*
All Tests	2003	46.6%	59.1%	49.7%	61.1%	50.0%	55.8%	68.9%	20.0%	60.0%	59.1%	62.9%	28.1%	54.5%	60.0%
<b>TAKS Commended Performance (Sum of All Grades Tested)</b>															
Reading	2003	18.5%	26.6%	21.8%	26.1%	17.3%	21.7%	32.0%	*	28.0%	20.7%	30.8%	6.5%	19.0%	20.0%
Mathematics	2003	12.0%	16.1%	8.8%	11.5%	7.9%	8.3%	14.7%	0.0%	20.0%	10.8%	12.1%	2.1%	8.7%	0.0%
Writing	2003	13.1%	20.6%	12.0%	14.7%	7.7%	16.8%	15.0%	*	12.5%	9.0%	20.0%	0.0%	15.1%	-
Soc Studies	2003	13.4%	22.1%	14.0%	18.9%	7.9%	11.8%	27.0%	*	25.0%	26.8%	12.9%	8.8%	9.8%	*
All Tests	2003	4.7%	7.0%	5.2%	6.1%	2.3%	3.7%	8.8%	0.0%	12.0%	5.4%	6.7%	0.8%	5.0%	0.0%
<b>SDAA (Sum of 3-8)</b> Met ARD Expectations															
2003		69.2%	80.5%	59.6%	93.1%	85.7%	95.7%	93.5%	*	-	92.1%	95.3%	93.1%	93.9%	-
2002		69.5%	80.6%	63.0%	98.4%	100.0%	96.7%	100.0%	-	-	97.6%	100.0%	98.4%	96.9%	n/a

T E X A S E D U C A T I O N A G E N C Y  
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Section I - Page 3  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2003 TAKS Participation</b>														
<b>Grades 3-11</b>														
Tested TAKS/SDAA	94.9%	95.6%	98.3%	98.6%	100.0%	96.8%	99.8%	100.0%	100.0%	98.7%	98.6%	100.0%	97.6%	28.6%
Acct Subset	85.2%	86.1%	87.5%	85.3%	77.2%	80.9%	91.4%	100.0%	92.6%	81.6%	88.8%	50.8%	76.2%	23.8%
Mobile Subset	4.9%	5.1%	4.3%	3.8%	7.6%	4.4%	2.0%	0.0%	3.7%	4.4%	3.1%	1.6%	5.6%	0.0%
SDAA only	4.8%	4.5%	5.7%	9.6%	15.2%	11.5%	6.4%	0.0%	3.7%	12.7%	6.7%	47.6%	15.8%	4.8%
Not Tested TAKS/SDAA	5.1%	4.4%	1.8%	1.4%	0.0%	3.2%	0.2%	0.0%	0.0%	1.3%	1.4%	0.0%	2.4%	71.4%
Absent	0.7%	0.7%	0.3%	0.2%	0.0%	0.2%	0.2%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	1.7%	1.7%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.1%	0.5%	0.6%	1.0%	0.0%	2.6%	0.0%	0.0%	0.0%	0.7%	1.4%	0.0%	2.0%	61.9%
Other	1.6%	1.5%	0.3%	0.2%	0.0%	0.4%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.4%	9.5%
<b>Total Count</b>	<b>2,854,272</b>	<b>37,776</b>	<b>828</b>	<b>1,251</b>	<b>171</b>	<b>503</b>	<b>545</b>	<b>5</b>	<b>27</b>	<b>608</b>	<b>643</b>	<b>252</b>	<b>499</b>	<b>21</b>
<b>RPTE Change</b>														
<b>Sum of 3-12</b>														
<b>Scored 'Beginning' in 2002</b>														
Beginning 2003	41.0%	33.6%	42.1%	*	-	*	-	-	-	*	*	-	*	*
Intermediate 2003	40.5%	42.1%	37.5%	*	-	*	-	-	-	*	*	-	*	*
Advanced 2003	18.5%	24.3%	20.0%	*	-	*	-	-	-	*	*	-	*	*
<b>Scored 'Intermediate' in 2002</b>														
Beginning 2003	4.2%	0.8%	0.0%	*	-	*	-	-	-	-	*	-	*	*
Intermediate 2003	33.7%	26.7%	25.0%	*	-	*	-	-	-	-	*	-	*	*
Advanced 2003	62.1%	72.5%	71.4%	*	-	*	-	-	-	-	*	-	*	*
<b>Scored 'Beginning' in 2001</b>														
Beginning 2002	38.8%	32.3%	33.3%	20.0%	-	20.0%	-	-	-	*	*	-	*	n/a
Intermediate 2002	38.3%	35.4%	44.1%	20.0%	-	20.0%	-	-	-	*	*	-	*	n/a
Advanced 2002	22.9%	32.3%	40.0%	60.0%	-	60.0%	-	-	-	*	*	-	*	n/a
<b>Scored 'Intermediate' in 2001</b>														
Beginning 2002	3.7%	2.6%	5.6%	*	-	*	-	-	-	*	-	*	*	n/a
Intermediate 2002	26.6%	17.4%	36.4%	*	-	*	-	-	-	*	-	*	*	n/a
Advanced 2002	69.7%	80.0%	100.0%	*	-	*	-	-	-	*	-	*	*	n/a
<b>Attendance Rate</b>														
2001-02	95.6%	95.2%	95.9%	95.6%	95.8%	95.6%	95.5%	96.9%	97.9%	95.6%	95.6%	94.2%	94.9%	97.9%
2000-01	95.5%	95.2%	95.9%	95.4%	96.0%	95.1%	95.5%	94.9%	97.8%	95.4%	95.4%	94.0%	94.5%	n/a



T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2002-03 Campus Profile

Section II - Page 1  
Total Students: 1,255  
Grade Span: 06 - 08  
School Type: Middle

District Name: NORTH EAST ISD  
Campus Name: WOOD MIDDLE  
Campus #: 015910047

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	1,255	100.0%	31,671	54,785	4,239,911
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	1.3%	3.7%
Kindergarten	0	0.0%	0.0%	7.5%	7.4%
Grade 1	0	0.0%	0.0%	7.8%	7.8%
Grade 2	0	0.0%	0.0%	7.7%	7.6%
Grade 3	0	0.0%	0.0%	7.7%	7.6%
Grade 4	0	0.0%	0.0%	7.4%	7.6%
Grade 5	0	0.0%	3.9%	7.7%	7.6%
Grade 6	436	34.7%	28.0%	7.9%	7.6%
Grade 7	419	33.4%	32.5%	7.9%	7.7%
Grade 8	400	31.9%	34.1%	7.5%	7.5%
Grade 9	0	0.0%	1.5%	8.5%	8.8%
Grade 10	0	0.0%	0.0%	7.4%	7.1%
Grade 11	0	0.0%	0.0%	7.0%	6.3%
Grade 12	0	0.0%	0.0%	6.3%	5.6%
Ethnic Distribution:					
African American	161	12.8%	11.3%	9.5%	14.3%
Hispanic	492	39.2%	38.7%	40.8%	42.7%
White	572	45.6%	46.1%	46.7%	39.8%
Asian/Pac.Islander	24	1.9%	3.6%	2.7%	2.9%
Native American	6	0.5%	0.3%	0.2%	0.3%
Mobility (2001-02)	222	16.4%	16.1%	20.0%	21.1%
Economically Disadvantaged	476	37.9%	38.1%	35.6%	51.9%
Limited English Proficient (LEP)	21	1.7%	4.4%	4.4%	14.9%
Number of Students per Teacher	15.6	n/a	14.8	14.7	14.7
Students w/Disciplinary Placements (2001-02)	62	4.6%	4.6%	4.0%	2.6%

-----Non-Special Education Rates----- | -----Special Education Rates-----

Retention Rates by Grade:

	Campus		District	State	Campus		District	State
	Campus	Group			Campus	Group		
Kindergarten	-	-	4.4%	2.7%	-	-	15.3%	9.9%
Grade 1	-	-	5.0%	5.9%	-	-	9.5%	10.1%
Grade 2	-	-	3.5%	3.5%	-	-	4.2%	4.0%
Grade 3	-	-	2.5%	2.5%	-	-	2.9%	2.1%
Grade 4	-	-	1.2%	1.3%	-	-	1.5%	1.3%
Grade 5	-	3.2%	0.7%	0.7%	-	0.7%	2.8%	1.6%
Grade 6	1.0%	1.3%	1.9%	1.4%	1.3%	1.4%	1.3%	1.7%
Grade 7	2.3%	1.9%	2.4%	2.2%	1.2%	2.6%	2.5%	2.6%
Grade 8	0.6%	0.9%	1.2%	1.6%	0.0%	1.6%	2.8%	3.1%

? Indicates that the data for this item were missing, statistically improbable, or were reported outside a reasonable range.

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District Name: NORTH EAST ISD  
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Section II - Page 2  
 Total Students: 1,255  
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 School Type: Middle

CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.7	18.9
Grade 1	-	-	19.1	18.1
Grade 2	-	-	19.5	18.4
Grade 3	-	-	19.2	18.6
Grade 4	-	-	19.7	19.3
Grade 5	-	23.6	23.1	22.1
Grade 6	22.9	23.0	23.6	22.2
Mixed Grades	-	18.0	40.7	24.6
Secondary: English/Language Arts	23.2	20.5	22.3	20.3
Foreign Languages	26.2	21.8	22.3	22.0
Mathematics	24.0	21.3	22.6	20.7
Science	27.8	22.7	22.5	21.8
Social Studies	27.8	22.7	24.8	22.8

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Professional Staff:	92.4	95.1%	87.6%	64.2%	61.8%
Teachers	80.3	82.6%	76.4%	51.5%	50.5%
Professional Support	8.1	8.4%	7.5%	10.3%	7.5%
Campus Admin. (School Leader.)	4.0	4.1%	3.7%	2.2%	2.7%
Educational Aides:	4.8	4.9%	12.4%	9.0%	10.3%
Total Staff:	97.2	100.0%	2,802.2	7,210.4	571,118.1
Total Minority Staff:	25.1	25.8%	19.3%	32.1%	39.7%
Teachers By Ethnicity and Sex:					
Females	58.3	72.6%	72.3%	79.5%	77.3%
Males	22.0	27.4%	27.7%	20.5%	22.7%
African American	3.0	3.7%	4.5%	2.0%	9.0%
Hispanic	15.0	18.7%	10.3%	16.2%	18.2%
White	62.3	77.6%	84.6%	81.0%	71.7%
Asian/Pacific Islander	0.0	0.0%	0.5%	0.5%	0.9%
Native American	0.0	0.0%	0.2%	0.3%	0.3%
Teachers by Years of Experience:					
Beginning Teachers	4.0	5.0%	6.7%	4.6%	7.8%
1-5 Years Experience	19.3	24.0%	29.0%	26.6%	28.2%
6-10 Years Experience	19.0	23.7%	18.5%	22.0%	18.3%
11-20 Years Experience	23.0	28.6%	24.1%	25.7%	24.4%
Over 20 Years Experience	15.0	18.7%	21.8%	21.1%	21.3%
			Campus Group	District	State
Average Years Experience of Teachers:		12.5 yrs.	11.9 yrs.	12.0 yrs.	11.8 yrs.
Average Years Experience of Teachers with District:		7.8 yrs.	7.2 yrs.	7.3 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience:					
Beginning Teachers		\$36,793	\$32,623	\$36,967	\$31,876
1-5 Years Experience		\$38,031	\$34,695	\$38,274	\$34,154
6-10 Years Experience		\$40,885	\$37,331	\$41,103	\$36,937
11-20 Years Experience		\$45,905	\$42,736	\$45,574	\$42,774
Over 20 Years Experience		\$54,687	\$50,327	\$54,737	\$50,065
Average Actual Salaries (regular duties only):					
Teachers		\$44,012	\$40,384	\$44,190	\$39,974
Professional Support		\$52,178	\$46,319	\$54,202	\$47,667
Campus Administration (School Leadership)		\$64,962	\$59,887	\$68,046	\$59,603
Contracted Instructional Staff (not incl. above):		0.2	101.3	22.0	1,233.2

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BUDGETED OPERATING EXPENDITURE INFORMATION	-----Campus-----		----Campus Grp.----		-----District-----		-----State-----	
	Amount	Pct.	Amount	Pct.	Amount	Pct.	Amount	Pct.
Total Campus Budget	\$6,412,042	100.0%	\$158,159,747	100.0%	\$298,404,561	100.0%	\$21,323,666,084	100.0%
By Function:								
Instruction	\$4,540,790	70.8%	\$113,527,865	71.8%	\$214,799,129	72.0%	\$15,145,510,797	71.0%
Instruct. Leadership	\$173,107	2.7%	\$2,548,900	1.6%	\$4,939,316	1.7%	\$334,388,015	1.6%
School Leadership	\$463,395	7.2%	\$10,989,386	6.9%	\$22,010,766	7.4%	\$1,581,369,641	7.4%
Other Campus Costs	\$1,234,750	19.3%	\$31,093,596	19.7%	\$56,655,350	19.0%	\$4,262,397,631	20.0%

|-----Average Costs per Campus-----|

Per Pupil:	-----Campus-----		--w/in Campus Grp--		---w/in District---		-----w/in State-----	
	Amount	Pct.	Amount	Pct.	Amount	Pct.	Amount	Pct.
Total	\$5,109		\$4,994		\$5,447		\$5,030	
Instruction (incl. Inst. Leader.)	\$3,756		\$3,665		\$4,011		\$3,652	
School Leadership	\$369		\$347		\$402		\$373	
Other Campus Costs	\$984		\$982		\$1,034		\$1,006	

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	18	1.4%	3.5%	3.7%	13.5%
Career & Technology Education	212	16.9%	16.0%	22.2%	19.8%
Gifted & Talented Education	88	7.0%	8.7%	6.9%	7.8%
Special Education	238	19.0%	13.4%	15.6%	11.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.5	0.6%	1.7%	2.7%	8.1%
Career & Technology Education	2.5	3.1%	2.3%	4.1%	4.2%
Compensatory Education	0.0	0.0%	1.9%	1.4%	3.1%
Gifted & Talented Education	1.2	1.5%	2.6%	1.7%	2.3%
Regular Education	59.7	74.4%	75.2%	70.0%	69.7%
Special Education	12.3	15.4%	11.9%	15.8%	10.2%
Other	4.1	5.1%	4.4%	4.3%	2.5%
Budgeted Instruct. Oper. Exp. by Program:					
Bilingual/ESL Education	\$700	0.0%	1.3%	0.2%	4.5%
Career & Technology Education	\$128,760	2.8%	1.2%	4.2%	4.1%
Compensatory Education	\$57,377	1.3%	4.2%	1.8%	5.2%
Gifted & Talented Education	\$72,066	1.6%	2.6%	1.5%	1.8%
Regular Education	\$3,610,591	79.5%	76.4%	73.0%	70.9%
Special Education	\$671,296	14.8%	14.3%	18.6%	12.6%
Other	\$0	0.0%	0.0%	0.7%	0.9%

The Special Revenue Funds (incl. SSA) and the Capital Projects Funds are not reported for budgeted data.

? Indicates that the data for this item were missing, statistically improbable, or were reported outside a reasonable range.