

2002-03 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: WINDCREST EL

Campus #: 015910117

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2002-03 Campus Performance

Section I - Page 1
Total Students: 506
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: WINDCREST EL
Campus #: 015910117

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met Standard Grade 3 (English)															
Reading	2003	89.6%	94.8%	93.5%	90.5%	68.4%	100.0%	97.2%	-	-	90.0%	90.9%	*	83.3%	-
Mathematics	2003	90.8%	94.9%	94.9%	84.2%	63.2%	90.0%	91.9%	-	-	81.8%	86.0%	*	74.4%	-
All Tests	2003	84.9%	91.7%	90.2%	79.5%	50.0%	90.0%	89.5%	-	-	78.8%	80.0%	*	67.5%	-
TAKS Met Standard Grade 4 (English)															
Reading	2003	85.9%	93.2%	88.8%	86.4%	73.7%	90.0%	92.3%	*	-	80.6%	91.4%	*	80.0%	-
Mathematics	2003	88.0%	94.1%	91.0%	88.2%	68.4%	95.0%	96.4%	*	-	90.9%	85.7%	*	83.9%	-
Writing	2003	86.8%	90.8%	89.5%	90.9%	94.7%	95.0%	88.5%	*	-	84.4%	97.1%	*	89.7%	-
All Tests	2003	75.8%	84.5%	78.3%	76.8%	57.9%	85.7%	85.7%	*	-	69.7%	83.3%	*	75.0%	-
TAKS Met Standard Grade 5 (English)															
Reading	2003	80.0%	89.1%	82.4%	74.4%	60.0%	69.6%	85.3%	*	-	65.8%	82.5%	*	61.8%	-
Mathematics	2003	86.3%	93.4%	87.8%	79.7%	60.0%	87.5%	85.3%	*	-	82.1%	77.5%	100.0%	71.4%	-
Science	2003	74.5%	84.5%	75.8%	62.7%	31.8%	57.7%	85.3%	*	-	60.5%	65.0%	11.1%	47.4%	-
All Tests	2003	65.9%	78.3%	66.7%	54.2%	27.3%	50.0%	73.5%	*	-	48.8%	60.0%	11.1%	39.5%	-
TAKS Met Standard (Sum of All Grades Tested) (2 SEM Below Panel Recommendation)															
Reading	2003	85.6%	92.4%	88.2%	83.5%	67.2%	85.5%	91.7%	*	-	77.8%	88.2%	71.4%	75.0%	-
Mathematics	2003	77.8%	86.1%	90.6%	83.9%	63.8%	90.6%	90.9%	*	-	84.8%	83.1%	84.6%	76.2%	-
Writing	2003	86.3%	91.2%	89.5%	90.9%	94.7%	95.0%	88.5%	*	-	84.4%	97.1%	*	89.7%	-
Science	2003	70.7%	80.5%	75.8%	62.7%	31.8%	57.7%	85.3%	*	-	60.5%	65.0%	11.1%	47.4%	-
All Tests	2003	67.4%	78.1%	77.9%	69.6%	44.3%	73.1%	83.0%	*	-	64.2%	74.4%	35.3%	60.0%	-

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met Standard (Sum of All Grades Tested) (1 SEM Below Panel Recommendation)															
Reading	2003	80.2%	88.8%	84.4%	78.9%	60.3%	80.6%	88.5%	*	-	72.7%	84.0%	71.4%	66.0%	-
Mathematics	2003	67.9%	78.0%	82.2%	74.9%	55.2%	71.9%	87.9%	*	-	80.0%	70.3%	76.9%	66.7%	-
Writing	2003	82.9%	89.5%	86.4%	87.9%	89.5%	90.0%	88.5%	*	-	78.1%	97.1%	*	86.2%	-
Science	2003	56.9%	69.2%	59.5%	45.8%	18.2%	42.3%	64.7%	*	-	46.5%	45.0%	11.1%	31.6%	-
All Tests	2003	57.4%	69.5%	67.9%	58.3%	34.4%	55.2%	75.0%	*	-	57.8%	58.7%	35.3%	49.1%	-
TAKS Met Standard (Sum of All Grades Tested) (Panel Recommendation)															
Reading	2003	73.2%	84.1%	78.8%	75.2%	58.6%	75.8%	84.4%	*	-	66.7%	82.4%	71.4%	62.0%	-
Mathematics	2003	57.4%	68.4%	70.2%	57.4%	32.8%	54.7%	72.7%	*	-	61.9%	53.4%	46.2%	43.8%	-
Writing	2003	77.8%	86.5%	82.0%	81.8%	84.2%	80.0%	84.6%	*	-	71.9%	91.2%	*	75.9%	-
Science	2003	42.4%	55.1%	38.3%	26.5%	4.5%	19.2%	44.1%	*	-	30.2%	22.5%	11.1%	18.4%	-
All Tests	2003	46.6%	59.1%	56.4%	40.9%	23.0%	31.3%	58.0%	*	-	41.3%	40.5%	23.5%	32.7%	-
TAKS Commended Performance (Sum of All Grades Tested)															
Reading	2003	18.5%	26.6%	21.0%	12.4%	6.9%	0.0%	24.0%	*	-	12.1%	12.6%	14.3%	8.0%	-
Mathematics	2003	12.0%	16.1%	15.7%	9.9%	8.6%	0.0%	17.2%	*	-	12.4%	7.6%	0.0%	6.7%	-
Writing	2003	13.1%	20.6%	13.0%	9.1%	10.5%	5.0%	11.5%	*	-	0.0%	17.6%	*	3.4%	-
Science	2003	2.9%	4.8%	2.3%	3.6%	0.0%	0.0%	8.8%	*	-	4.7%	2.5%	0.0%	0.0%	-
All Tests	2003	4.7%	7.0%	6.0%	3.0%	1.6%	0.0%	6.0%	*	-	1.8%	4.1%	0.0%	0.9%	-
SDAA (Sum of 3-8) Met ARD Expectations															
2003		69.2%	80.5%	76.5%	76.9%	71.4%	*	*	-	-	66.7%	*	76.9%	66.7%	-
2002		69.5%	80.6%	73.9%	42.1%	37.5%	60.0%	33.3%	-	-	42.9%	40.0%	42.1%	63.6%	n/a

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2003 TAKS Participation														
Grades 3-11														
Tested TAKS/SDAA	94.9%	95.6%	99.1%	99.3%	100.0%	97.4%	100.0%	*	-	99.3%	99.3%	94.9%	98.6%	-
Acct Subset	85.2%	86.1%	85.3%	83.0%	68.5%	87.0%	91.7%	*	-	80.1%	85.8%	43.6%	79.1%	-
Mobile Subset	4.9%	5.1%	4.6%	10.5%	20.2%	7.8%	4.6%	*	-	11.8%	9.2%	10.3%	12.9%	-
SDAA only	4.8%	4.5%	8.1%	5.8%	11.2%	2.6%	3.7%	*	-	7.4%	4.3%	41.0%	6.5%	-
Not Tested TAKS/SDAA	5.1%	4.4%	0.9%	0.7%	0.0%	2.6%	0.0%	*	-	0.7%	0.7%	5.1%	1.4%	-
Absent	0.7%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	-
ARD Exempt	1.7%	1.7%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	-
LEP Exempt	1.1%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	-
Other	1.6%	1.5%	0.3%	0.7%	0.0%	2.6%	0.0%	*	-	0.7%	0.7%	5.1%	1.4%	-
Total Count	2,854,272	37,776	266	277	89	77	109	2	0	136	141	39	139	0
Student Success Initiative														
Grade 3 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2003	12.3%	6.2%	8.8%	11.5%	33.3%	0.0%	5.4%	-	-	12.9%	10.6%	*	20.5%	-
TAKS Second Administration Met Standard														
2003	62.4%	66.5%	72.1%	50.0%	33.3%	-	*	-	-	*	60.0%	-	57.1%	-
Attendance Rate														
2001-02	95.6%	95.2%	96.6%	96.7%	97.2%	96.5%	96.7%	*	97.4%	96.7%	96.8%	96.0%	96.2%	*
2000-01	95.5%	95.2%	96.4%	96.3%	96.4%	96.1%	96.4%	*	97.6%	96.2%	96.5%	95.5%	96.1%	n/a

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STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	506	100.0%	18,739	54,785	4,239,911
Students By Grade:					
Early Childhood Education	0	0.0%	0.5%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	3.2%	1.3%	3.7%
Kindergarten	89	17.6%	13.9%	7.5%	7.4%
Grade 1	81	16.0%	15.0%	7.8%	7.8%
Grade 2	85	16.8%	14.6%	7.7%	7.6%
Grade 3	85	16.8%	15.2%	7.7%	7.6%
Grade 4	77	15.2%	16.5%	7.4%	7.6%
Grade 5	89	17.6%	15.9%	7.7%	7.6%
Grade 6	0	0.0%	4.9%	7.9%	7.6%
Grade 7	0	0.0%	0.1%	7.9%	7.7%
Grade 8	0	0.0%	0.2%	7.5%	7.5%
Grade 9	0	0.0%	0.0%	8.5%	8.8%
Grade 10	0	0.0%	0.0%	7.4%	7.1%
Grade 11	0	0.0%	0.0%	7.0%	6.3%
Grade 12	0	0.0%	0.0%	6.3%	5.6%
Ethnic Distribution:					
African American	129	25.5%	13.7%	9.5%	14.3%
Hispanic	172	34.0%	33.4%	40.8%	42.7%
White	198	39.1%	50.7%	46.7%	39.8%
Asian/Pac.Islander	4	0.8%	1.7%	2.7%	2.9%
Native American	3	0.6%	0.4%	0.2%	0.3%
Mobility (2001-02)	144	24.8%	19.2%	20.0%	21.1%
Economically Disadvantaged	247	48.8%	48.9%	35.6%	51.9%
Limited English Proficient (LEP)	2	0.4%	9.1%	4.4%	14.9%
Number of Students per Teacher	15.5	n/a	14.5	14.7	14.7
Students w/Disciplinary Placements (2001-02)	6	1.0%	0.6%	4.0%	2.6%

|-----Non-Special Education Rates-----| |-----Special Education Rates-----|

Retention Rates by Grade:

	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	6.8%	3.6%	4.4%	2.7%	16.7%	11.2%	15.3%	9.9%
Grade 1	4.4%	6.4%	5.0%	5.9%	6.7%	7.6%	9.5%	10.1%
Grade 2	5.2%	3.1%	3.5%	3.5%	7.7%	2.9%	4.2%	4.0%
Grade 3	3.8%	1.4%	2.5%	2.5%	0.0%	1.9%	2.9%	2.1%
Grade 4	2.3%	0.7%	1.2%	1.3%	5.6%	1.2%	1.5%	1.3%
Grade 5	4.1%	0.7%	0.7%	0.7%	6.3%	1.2%	2.8%	1.6%
Grade 6	-	0.4%	1.9%	1.4%	-	2.9%	1.3%	1.7%
Grade 7	-	0.0%	2.4%	2.2%	-	0.0%	2.5%	2.6%
Grade 8	-	0.0%	1.2%	1.6%	-	0.0%	2.8%	3.1%

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Section II - Page 2
 Total Students: 506
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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	22.3	19.4	19.7	18.9
Grade 1	20.3	18.1	19.1	18.1
Grade 2	17.0	18.5	19.5	18.4
Grade 3	21.0	17.9	19.2	18.6
Grade 4	19.3	19.7	19.7	19.3
Grade 5	22.3	22.3	23.1	22.1
Grade 6	-	23.9	23.6	22.2
Mixed Grades	3.2	27.8	40.7	24.6
Secondary: English/Language Arts	-	10.1	22.3	20.3
Foreign Languages	-	-	22.3	22.0
Mathematics	-	11.7	22.6	20.7
Science	-	13.0	22.5	21.8
Social Studies	-	18.0	24.8	22.8

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Professional Staff:	38.7	87.5%	83.8%	64.2%	61.8%
Teachers	32.7	73.8%	73.1%	51.5%	50.5%
Professional Support	4.1	9.2%	7.3%	10.3%	7.5%
Campus Admin. (School Leader.)	2.0	4.5%	3.4%	2.2%	2.7%
Educational Aides:	5.5	12.5%	16.2%	9.0%	10.3%
Total Staff:	44.2	100.0%	1,770.3	7,210.4	571,118.1
Total Minority Staff:	9.6	21.7%	20.2%	32.1%	39.7%
Teachers By Ethnicity and Sex:					
Females	30.7	93.9%	93.6%	79.5%	77.3%
Males	2.0	6.1%	6.4%	20.5%	22.7%
African American	1.0	3.1%	5.0%	2.0%	9.0%
Hispanic	3.0	9.2%	10.7%	16.2%	18.2%
White	27.7	84.7%	83.4%	81.0%	71.7%
Asian/Pacific Islander	0.0	0.0%	0.9%	0.5%	0.9%
Native American	1.0	3.1%	0.1%	0.3%	0.3%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	6.3%	4.6%	7.8%
1-5 Years Experience	13.2	40.3%	25.8%	26.6%	28.2%
6-10 Years Experience	6.0	18.4%	19.9%	22.0%	18.3%
11-20 Years Experience	5.0	15.3%	26.2%	25.7%	24.4%
Over 20 Years Experience	8.5	26.0%	21.7%	21.1%	21.3%
			Campus	District	State
Average Years Experience of Teachers:		11.2 yrs.	12.0 yrs.	12.0 yrs.	11.8 yrs.
Average Years Experience of Teachers with District:		8.9 yrs.	8.8 yrs.	7.3 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience:			Campus	District	State
Beginning Teachers		-	\$31,981	\$36,967	\$31,876
1-5 Years Experience		\$37,732	\$33,675	\$38,274	\$34,154
6-10 Years Experience		\$40,579	\$35,754	\$41,103	\$36,937
11-20 Years Experience		\$43,972	\$41,911	\$45,574	\$42,774
Over 20 Years Experience		\$52,769	\$48,882	\$54,737	\$50,065
Average Actual Salaries (regular duties only):					
Teachers		\$43,125	\$39,447	\$44,190	\$39,974
Professional Support		\$52,678	\$43,718	\$54,202	\$47,667
Campus Administration (School Leadership)		\$63,311	\$59,995	\$68,046	\$59,603
Contracted Instructional Staff (not incl. above):		0.0	1.8	22.0	1,233.2

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BUDGETED OPERATING EXPENDITURE INFORMATION	-----Campus-----		----Campus Grp.----		-----District-----		-----State-----	
	Amount	Pct.	Amount	Pct.	Amount	Pct.	Amount	Pct.
Total Campus Budget	\$2,704,992	100.0%	\$88,855,996	100.0%	\$298,404,561	100.0%	\$21,323,666,084	100.0%
By Function:								
Instruction	\$1,927,258	71.2%	\$66,143,681	74.4%	\$214,799,129	72.0%	\$15,145,510,797	71.0%
Instruct. Leadership	\$19,873	0.7%	\$1,322,577	1.5%	\$4,939,316	1.7%	\$334,388,015	1.6%
School Leadership	\$212,164	7.8%	\$6,407,187	7.2%	\$22,010,766	7.4%	\$1,581,369,641	7.4%
Other Campus Costs	\$545,697	20.2%	\$14,982,551	16.9%	\$56,655,350	19.0%	\$4,262,397,631	20.0%
-----Average Costs per Campus-----								
Per Pupil:								
	-----Campus-----		--w/in Campus Grp--		---w/in District---		-----w/in State-----	
Total	\$5,346		\$4,742		\$5,447		\$5,030	
Instruction (incl. Inst. Leader.)	\$3,848		\$3,600		\$4,011		\$3,652	
School Leadership	\$419		\$342		\$402		\$373	
Other Campus Costs	\$1,078		\$800		\$1,034		\$1,006	

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	0	0.0%	8.2%	3.7%	13.5%
Career & Technology Education	0	0.0%	0.1%	22.2%	19.8%
Gifted & Talented Education	15	3.0%	6.3%	6.9%	7.8%
Special Education	65	12.8%	12.8%	15.6%	11.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	5.3%	2.7%	8.1%
Career & Technology Education	0.0	0.0%	0.0%	4.1%	4.2%
Compensatory Education	1.0	3.1%	3.8%	1.4%	3.1%
Gifted & Talented Education	0.2	0.5%	2.4%	1.7%	2.3%
Regular Education	27.0	82.7%	78.0%	70.0%	69.7%
Special Education	4.5	13.8%	10.5%	15.8%	10.2%
Other	0.0	0.0%	0.0%	4.3%	2.5%
Budgeted Instruct. Oper. Exp. by Program:					
Bilingual/ESL Education	\$0	0.0%	6.0%	0.2%	4.5%
Career & Technology Education	\$0	0.0%	0.0%	4.2%	4.1%
Compensatory Education	\$0	0.0%	4.5%	1.8%	5.2%
Gifted & Talented Education	\$48,073	2.5%	1.9%	1.5%	1.8%
Regular Education	\$1,651,747	85.7%	72.8%	73.0%	70.9%
Special Education	\$227,438	11.8%	14.7%	18.6%	12.6%
Other	\$0	0.0%	0.0%	0.7%	0.9%

The Special Revenue Funds (incl. SSA) and the Capital Projects Funds are not reported for budgeted data.

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