

2002-03 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: WETMORE EL

Campus #: 015910137

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2002-03 Campus Performance

Section I - Page 1
Total Students: 903
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: WETMORE EL
Campus #: 015910137

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met Standard Grade 3 (English)															
Reading	2003	89.6%	94.8%	93.5%	92.7%	100.0%	92.7%	91.2%	*	100.0%	92.4%	93.0%	62.5%	83.3%	-
Mathematics	2003	90.8%	94.9%	94.3%	98.6%	100.0%	98.1%	98.6%	*	100.0%	98.5%	98.6%	100.0%	95.8%	-
All Tests	2003	84.9%	91.7%	91.0%	92.9%	100.0%	92.7%	91.5%	*	100.0%	92.5%	93.2%	66.7%	83.3%	-
TAKS Met Standard Grade 4 (English)															
Reading	2003	85.9%	93.2%	92.4%	96.6%	*	95.5%	96.9%	-	100.0%	96.8%	96.5%	90.0%	100.0%	-
Mathematics	2003	88.0%	94.1%	95.0%	95.2%	100.0%	93.5%	95.6%	-	100.0%	94.0%	96.6%	93.8%	96.6%	-
Writing	2003	86.8%	90.8%	91.7%	91.1%	*	90.9%	91.4%	-	100.0%	86.2%	96.3%	85.7%	92.3%	-
All Tests	2003	75.8%	84.5%	86.2%	86.7%	80.0%	83.3%	88.4%	-	100.0%	82.4%	91.7%	83.3%	90.3%	-
TAKS Met Standard Grade 5 (English)															
Reading	2003	80.0%	89.1%	87.1%	82.2%	*	84.4%	80.0%	-	*	78.7%	86.0%	54.5%	86.4%	-
Mathematics	2003	86.3%	93.4%	93.9%	89.7%	*	83.9%	91.3%	-	*	91.8%	87.5%	80.0%	81.8%	-
Science	2003	74.5%	84.5%	84.6%	79.7%	*	76.5%	80.7%	-	*	80.0%	79.3%	52.9%	73.9%	-
All Tests	2003	65.9%	78.3%	79.5%	72.2%	*	74.3%	70.6%	-	*	74.6%	69.5%	55.6%	62.5%	-
TAKS Met Standard (Sum of All Grades Tested) (2 SEM Below Panel Recommendation)															
Reading	2003	85.6%	92.4%	90.8%	90.6%	100.0%	91.6%	88.7%	*	100.0%	89.4%	91.9%	69.0%	90.4%	-
Mathematics	2003	77.8%	86.1%	92.7%	94.7%	100.0%	93.1%	95.0%	*	100.0%	94.8%	94.6%	91.4%	92.0%	-
Writing	2003	86.3%	91.2%	91.7%	91.1%	*	90.9%	91.4%	-	100.0%	86.2%	96.3%	85.7%	92.3%	-
Science	2003	70.7%	80.5%	84.6%	79.7%	*	76.5%	80.7%	-	*	80.0%	79.3%	52.9%	73.9%	-
All Tests	2003	67.4%	78.1%	84.2%	84.3%	88.2%	84.8%	82.7%	*	100.0%	83.2%	85.4%	68.9%	79.7%	-

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Section I - Page 2
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met Standard (Sum of All Grades Tested) (1 SEM Below Panel Recommendation)															
Reading	2003	80.2%	88.8%	88.4%	88.5%	93.8%	89.3%	86.9%	*	100.0%	88.4%	88.6%	62.1%	82.2%	-
Mathematics	2003	67.9%	78.0%	86.2%	88.4%	94.1%	87.8%	87.6%	*	100.0%	87.6%	89.2%	71.4%	82.7%	-
Writing	2003	82.9%	89.5%	89.7%	90.2%	*	90.9%	89.7%	-	100.0%	86.2%	94.4%	85.7%	92.3%	-
Science	2003	56.9%	69.2%	70.4%	57.7%	*	47.1%	60.2%	-	*	63.1%	51.7%	17.6%	43.5%	-
All Tests	2003	57.4%	69.5%	77.2%	76.1%	88.2%	75.4%	74.2%	*	100.0%	75.7%	76.6%	46.7%	67.1%	-
TAKS Met Standard (Sum of All Grades Tested) (Panel Recommendation)															
Reading	2003	73.2%	84.1%	83.5%	85.3%	93.8%	84.7%	84.0%	*	100.0%	84.1%	86.5%	58.6%	75.3%	-
Mathematics	2003	57.4%	68.4%	77.2%	82.9%	94.1%	83.2%	81.2%	*	92.3%	79.9%	86.0%	57.1%	70.7%	-
Writing	2003	77.8%	86.5%	84.1%	87.5%	*	86.4%	87.9%	-	100.0%	84.5%	90.7%	85.7%	84.6%	-
Science	2003	42.4%	55.1%	48.5%	43.9%	*	29.4%	47.0%	-	*	49.2%	37.9%	17.6%	21.7%	-
All Tests	2003	46.6%	59.1%	67.3%	67.3%	88.2%	65.2%	65.3%	*	92.3%	65.3%	69.3%	42.2%	53.2%	-
TAKS Commended Performance (Sum of All Grades Tested)															
Reading	2003	18.5%	26.6%	25.7%	27.8%	37.5%	29.0%	26.8%	*	15.4%	25.4%	30.3%	3.4%	17.8%	-
Mathematics	2003	12.0%	16.1%	20.4%	23.2%	35.3%	22.9%	21.6%	*	38.5%	25.8%	20.4%	5.7%	21.3%	-
Writing	2003	13.1%	20.6%	16.7%	24.1%	*	22.7%	24.1%	-	33.3%	20.7%	27.8%	0.0%	23.1%	-
Science	2003	2.9%	4.8%	4.8%	4.9%	*	5.9%	4.8%	-	*	4.6%	5.2%	0.0%	4.3%	-
All Tests	2003	4.7%	7.0%	8.3%	7.4%	17.6%	9.4%	5.8%	*	0.0%	7.4%	7.3%	0.0%	6.3%	-
SDAA (Sum of 3-8) Met ARD Expectations															
2003		69.2%	80.5%	66.7%	92.6%	*	87.5%	94.1%	-	-	94.1%	90.0%	92.6%	100.0%	-
2002		69.5%	80.6%	75.0%	95.2%	*	100.0%	92.3%	-	-	91.7%	100.0%	95.2%	100.0%	n/a

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 1
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	903	100.0%	22,672	54,785	4,239,911
Students By Grade:					
Early Childhood Education	0	0.0%	0.6%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	4.3%	1.3%	3.7%
Kindergarten	176	19.5%	14.4%	7.5%	7.4%
Grade 1	155	17.2%	16.1%	7.8%	7.8%
Grade 2	154	17.1%	14.5%	7.7%	7.6%
Grade 3	149	16.5%	14.9%	7.7%	7.6%
Grade 4	138	15.3%	17.9%	7.4%	7.6%
Grade 5	131	14.5%	13.6%	7.7%	7.6%
Grade 6	0	0.0%	3.7%	7.9%	7.6%
Grade 7	0	0.0%	0.0%	7.9%	7.7%
Grade 8	0	0.0%	0.0%	7.5%	7.5%
Grade 9	0	0.0%	0.0%	8.5%	8.8%
Grade 10	0	0.0%	0.0%	7.4%	7.1%
Grade 11	0	0.0%	0.0%	7.0%	6.3%
Grade 12	0	0.0%	0.0%	6.3%	5.6%
Ethnic Distribution:					
African American	50	5.5%	10.7%	9.5%	14.3%
Hispanic	347	38.4%	32.4%	40.8%	42.7%
White	474	52.5%	52.3%	46.7%	39.8%
Asian/Pac.Islander	31	3.4%	4.3%	2.7%	2.9%
Native American	1	0.1%	0.4%	0.2%	0.3%
Mobility (2001-02)	98	12.8%	14.9%	20.0%	21.1%
Economically Disadvantaged	213	23.6%	38.3%	35.6%	51.9%
Limited English Proficient (LEP)	6	0.7%	9.3%	4.4%	14.9%
Number of Students per Teacher	16.4	n/a	15.4	14.7	14.7
Students w/Disciplinary Placements (2001-02)	8	1.0%	0.2%	4.0%	2.6%

|-----Non-Special Education Rates-----| |-----Special Education Rates-----|

Retention Rates by Grade:

	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.7%	3.3%	4.4%	2.7%	29.4%	9.3%	15.3%	9.9%
Grade 1	0.8%	4.5%	5.0%	5.9%	0.0%	9.8%	9.5%	10.1%
Grade 2	0.0%	2.9%	3.5%	3.5%	5.9%	2.3%	4.2%	4.0%
Grade 3	1.0%	1.0%	2.5%	2.5%	0.0%	1.5%	2.9%	2.1%
Grade 4	2.0%	0.4%	1.2%	1.3%	3.7%	1.6%	1.5%	1.3%
Grade 5	0.0%	0.4%	0.7%	0.7%	0.0%	1.0%	2.8%	1.6%
Grade 6	-	0.0%	1.9%	1.4%	-	0.0%	1.3%	1.7%
Grade 7	-	-	2.4%	2.2%	-	-	2.5%	2.6%
Grade 8	-	-	1.2%	1.6%	-	-	2.8%	3.1%

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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	19.6	19.4	19.7	18.9
Grade 1	19.4	19.2	19.1	18.1
Grade 2	19.0	19.4	19.5	18.4
Grade 3	21.3	19.1	19.2	18.6
Grade 4	19.4	20.0	19.7	19.3
Grade 5	26.2	21.6	23.1	22.1
Grade 6	-	23.2	23.6	22.2
Mixed Grades	47.0	26.7	40.7	24.6
Secondary: English/Language Arts	-	-	22.3	20.3
Foreign Languages	-	-	22.3	22.0
Mathematics	-	-	22.6	20.7
Science	-	-	22.5	21.8
Social Studies	-	-	24.8	22.8

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Section II - Page 3
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District Name: NORTH EAST ISD
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Professional Staff:	63.2	91.6%	83.0%	64.2%	61.8%
Teachers	55.0	79.8%	72.5%	51.5%	50.5%
Professional Support	6.2	8.9%	6.9%	10.3%	7.5%
Campus Admin. (School Leader.)	2.0	2.9%	3.5%	2.2%	2.7%
Educational Aides:	5.8	8.4%	17.0%	9.0%	10.3%
Total Staff:	68.9	100.0%	2,034.1	7,210.4	571,118.1
Total Minority Staff:	10.9	15.9%	15.9%	32.1%	39.7%
Teachers By Ethnicity and Sex:					
Females	54.0	98.2%	94.4%	79.5%	77.3%
Males	1.0	1.8%	5.6%	20.5%	22.7%
African American	2.0	3.6%	2.5%	2.0%	9.0%
Hispanic	4.0	7.3%	7.9%	16.2%	18.2%
White	49.0	89.1%	88.6%	81.0%	71.7%
Asian/Pacific Islander	0.0	0.0%	0.8%	0.5%	0.9%
Native American	0.0	0.0%	0.2%	0.3%	0.3%
Teachers by Years of Experience:					
Beginning Teachers	3.0	5.5%	6.2%	4.6%	7.8%
1-5 Years Experience	15.0	27.3%	27.4%	26.6%	28.2%
6-10 Years Experience	14.0	25.5%	18.8%	22.0%	18.3%
11-20 Years Experience	14.0	25.5%	28.3%	25.7%	24.4%
Over 20 Years Experience	9.0	16.4%	19.3%	21.1%	21.3%
			Campus Group	District	State
Average Years Experience of Teachers:		10.7 yrs.	11.6 yrs.	12.0 yrs.	11.8 yrs.
Average Years Experience of Teachers with District:		8.0 yrs.	7.4 yrs.	7.3 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience:					
Beginning Teachers		\$36,500	\$33,361	\$36,967	\$31,876
1-5 Years Experience		\$37,987	\$34,285	\$38,274	\$34,154
6-10 Years Experience		\$40,706	\$36,666	\$41,103	\$36,937
11-20 Years Experience		\$43,899	\$42,482	\$45,574	\$42,774
Over 20 Years Experience		\$54,420	\$47,770	\$54,737	\$50,065
Average Actual Salaries (regular duties only):					
Teachers		\$42,792	\$39,592	\$44,190	\$39,974
Professional Support		\$49,596	\$44,447	\$54,202	\$47,667
Campus Administration (School Leadership)		\$64,204	\$59,217	\$68,046	\$59,603
Contracted Instructional Staff (not incl. above):		0.0	4.9	22.0	1,233.2

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BUDGETED OPERATING EXPENDITURE INFORMATION	-----Campus-----		----Campus Grp.----		-----District-----		-----State-----	
	Amount	Pct.	Amount	Pct.	Amount	Pct.	Amount	Pct.
Total Campus Budget	\$4,249,974	100.0%	\$98,271,037	100.0%	\$298,404,561	100.0%	\$21,323,666,084	100.0%
By Function:								
Instruction	\$3,231,668	76.0%	\$73,985,800	75.3%	\$214,799,129	72.0%	\$15,145,510,797	71.0%
Instruct. Leadership	\$32,170	0.8%	\$1,555,122	1.6%	\$4,939,316	1.7%	\$334,388,015	1.6%
School Leadership	\$269,662	6.3%	\$6,915,582	7.0%	\$22,010,766	7.4%	\$1,581,369,641	7.4%
Other Campus Costs	\$716,474	16.9%	\$15,814,533	16.1%	\$56,655,350	19.0%	\$4,262,397,631	20.0%
-----Average Costs per Campus-----								
Per Pupil:								
	-----Campus-----		--w/in Campus Grp--		---w/in District---		-----w/in State-----	
Total	\$4,707		\$4,334		\$5,447		\$5,030	
Instruction (incl. Inst. Leader.)	\$3,614		\$3,332		\$4,011		\$3,652	
School Leadership	\$299		\$305		\$402		\$373	
Other Campus Costs	\$793		\$698		\$1,034		\$1,006	

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	0	0.0%	8.6%	3.7%	13.5%
Career & Technology Education	0	0.0%	0.0%	22.2%	19.8%
Gifted & Talented Education	47	5.2%	7.0%	6.9%	7.8%
Special Education	102	11.3%	10.2%	15.6%	11.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	4.8%	2.7%	8.1%
Career & Technology Education	0.0	0.0%	0.0%	4.1%	4.2%
Compensatory Education	1.0	1.8%	4.1%	1.4%	3.1%
Gifted & Talented Education	1.0	1.8%	2.3%	1.7%	2.3%
Regular Education	48.0	87.3%	79.1%	70.0%	69.7%
Special Education	5.0	9.1%	9.2%	15.8%	10.2%
Other	0.0	0.0%	0.5%	4.3%	2.5%
Budgeted Instruct. Oper. Exp. by Program:					
Bilingual/ESL Education	\$0	0.0%	4.2%	0.2%	4.5%
Career & Technology Education	\$0	0.0%	0.0%	4.2%	4.1%
Compensatory Education	\$0	0.0%	3.9%	1.8%	5.2%
Gifted & Talented Education	\$47,575	1.5%	2.6%	1.5%	1.8%
Regular Education	\$2,743,710	84.9%	77.0%	73.0%	70.9%
Special Education	\$440,383	13.6%	12.4%	18.6%	12.6%
Other	\$0	0.0%	0.0%	0.7%	0.9%

The Special Revenue Funds (incl. SSA) and the Capital Projects Funds are not reported for budgeted data.

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