

2002-03 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: FRANK TEJEDA MIDDLE SCHOOL

Campus #: 015910056

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2002-03 Campus Performance

Section I - Page 1
Total Students: 960
Grade Span: 06 - 08
School Type: Middle

District Name: NORTH EAST ISD
Campus Name: FRANK TEJEDA MIDDLE SCHOOL
Campus #: 015910056

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met Standard Grade 6 (English)															
Reading	2003	86.2%	92.5%	95.2%	96.1%	100.0%	93.1%	96.9%	*	100.0%	96.4%	95.9%	93.5%	92.3%	-
Mathematics	2003	79.3%	88.4%	91.1%	94.4%	84.6%	85.9%	98.1%	*	100.0%	94.4%	94.5%	84.2%	88.5%	-
All Tests	2003	74.8%	85.4%	89.0%	92.6%	86.7%	85.1%	95.6%	*	100.0%	92.3%	92.9%	84.4%	88.9%	-
TAKS Met Standard Grade 7															
Reading	2003	88.0%	93.1%	94.5%	94.4%	81.8%	90.5%	96.1%	*	100.0%	91.7%	96.4%	75.0%	88.9%	-
Mathematics	2003	73.4%	85.5%	86.5%	91.3%	72.7%	88.9%	92.7%	*	100.0%	92.6%	90.2%	60.0%	80.6%	-
Writing	2003	85.8%	91.6%	93.3%	94.5%	90.0%	93.2%	95.5%	*	100.0%	91.5%	96.9%	75.0%	80.0%	-
All Tests	2003	67.7%	80.5%	81.6%	86.4%	63.6%	81.3%	89.1%	*	100.0%	85.5%	87.1%	58.3%	71.1%	-
TAKS Met Standard Grade 8															
Reading	2003	88.7%	93.8%	94.5%	95.3%	80.0%	89.4%	97.3%	*	100.0%	95.1%	95.4%	66.7%	83.3%	-
Mathematics	2003	73.2%	84.2%	85.7%	88.9%	80.0%	83.0%	90.2%	*	100.0%	86.6%	91.2%	45.5%	76.9%	-
Soc Studies	2003	93.1%	96.7%	97.4%	96.9%	100.0%	93.9%	97.3%	*	100.0%	96.8%	97.0%	81.8%	100.0%	-
All Tests	2003	69.9%	82.0%	83.1%	87.7%	83.3%	81.6%	88.7%	*	100.0%	84.8%	90.4%	63.6%	76.9%	-
TAKS Met Standard (Sum of All Grades Tested) (2 SEM Below Panel Recommendation)															
Reading	2003	85.6%	92.4%	93.9%	95.3%	88.6%	91.3%	96.7%	100.0%	100.0%	94.5%	95.9%	82.0%	89.2%	-
Mathematics	2003	77.8%	86.1%	87.5%	91.8%	79.4%	86.3%	93.9%	100.0%	100.0%	91.6%	92.0%	67.5%	82.7%	-
Writing	2003	86.3%	91.2%	93.3%	94.5%	90.0%	93.2%	95.5%	*	100.0%	91.5%	96.9%	75.0%	80.0%	-
Soc Studies	2003	90.1%	94.7%	97.3%	96.9%	100.0%	93.9%	97.3%	*	100.0%	96.8%	97.0%	81.8%	100.0%	-
All Tests	2003	67.4%	78.1%	83.3%	89.1%	78.9%	82.9%	91.3%	80.0%	100.0%	88.0%	90.1%	72.7%	78.2%	-

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2002-03 Campus Performance

Section I - Page 2
Total Students: 960
Grade Span: 06 - 08
School Type: Middle

District Name: NORTH EAST ISD
Campus Name: FRANK TEJEDA MIDDLE SCHOOL
Campus #: 015910056

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met Standard (Sum of All Grades Tested) (1 SEM Below Panel Recommendation)															
Reading	2003	80.2%	88.8%	90.1%	90.8%	74.3%	87.5%	92.8%	80.0%	93.5%	90.5%	91.0%	63.9%	82.4%	-
Mathematics	2003	67.9%	78.0%	79.6%	85.9%	73.5%	77.9%	88.9%	80.0%	96.6%	85.5%	86.3%	52.5%	69.3%	-
Writing	2003	82.9%	89.5%	91.2%	92.8%	90.0%	90.4%	94.0%	*	100.0%	88.5%	96.3%	75.0%	77.1%	-
Soc Studies	2003	84.0%	90.9%	93.2%	94.9%	91.7%	89.8%	96.2%	*	100.0%	96.0%	94.0%	68.2%	92.3%	-
All Tests	2003	57.4%	69.5%	73.7%	81.1%	71.1%	74.4%	83.8%	60.0%	90.3%	80.3%	81.9%	53.0%	64.1%	-
TAKS Met Standard (Sum of All Grades Tested) (Panel Recommendation)															
Reading	2003	73.2%	84.1%	84.5%	86.6%	71.4%	80.3%	89.5%	80.0%	90.3%	85.1%	88.1%	55.7%	71.6%	-
Mathematics	2003	57.4%	68.4%	71.4%	78.4%	67.6%	66.2%	82.5%	60.0%	96.6%	78.6%	78.3%	42.5%	56.0%	-
Writing	2003	77.8%	86.5%	87.3%	90.4%	80.0%	87.7%	92.0%	*	100.0%	86.2%	93.9%	75.0%	74.3%	-
Soc Studies	2003	76.1%	85.5%	88.1%	92.2%	83.3%	83.7%	95.1%	*	90.9%	94.4%	90.2%	63.6%	84.6%	-
All Tests	2003	46.6%	59.1%	61.6%	72.5%	60.5%	62.1%	76.5%	40.0%	83.9%	72.0%	73.1%	40.9%	52.6%	-
TAKS Commended Performance (Sum of All Grades Tested)															
Reading	2003	18.5%	26.6%	29.1%	34.6%	22.9%	20.2%	39.9%	20.0%	41.9%	36.7%	32.6%	3.3%	14.9%	-
Mathematics	2003	12.0%	16.1%	17.5%	18.2%	8.8%	11.3%	20.0%	0.0%	44.8%	21.0%	15.7%	2.5%	4.0%	-
Writing	2003	13.1%	20.6%	18.5%	25.9%	20.0%	17.8%	28.6%	*	44.4%	16.9%	33.1%	8.3%	8.6%	-
Soc Studies	2003	13.4%	22.1%	20.6%	28.8%	16.7%	14.3%	33.3%	*	27.3%	32.3%	25.6%	0.0%	23.1%	-
All Tests	2003	4.7%	7.0%	8.8%	12.1%	7.9%	6.6%	13.8%	0.0%	22.6%	13.0%	11.4%	1.5%	1.3%	-
SDAA (Sum of 3-8) Met ARD Expectations															
2003		69.2%	80.5%	68.9%	60.7%	50.0%	36.4%	67.5%	-	*	55.3%	69.6%	60.7%	66.7%	-
2002		69.5%	80.6%	68.6%	71.4%	*	*	72.7%	-	-	71.4%	71.4%	71.4%	-	n/a

T E X A S E D U C A T I O N A G E N C Y
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2002-03 Campus Profile

Section II - Page 1
Total Students: 960
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District Name: NORTH EAST ISD
Campus Name: FRANK TEJEDA MIDDLE SCHOOL
Campus #: 015910056

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	960	100.0%	30,118	54,785	4,239,911
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	1.3%	3.7%
Kindergarten	0	0.0%	0.0%	7.5%	7.4%
Grade 1	0	0.0%	0.0%	7.8%	7.8%
Grade 2	0	0.0%	0.0%	7.7%	7.6%
Grade 3	0	0.0%	0.0%	7.7%	7.6%
Grade 4	0	0.0%	0.0%	7.4%	7.6%
Grade 5	0	0.0%	8.2%	7.7%	7.6%
Grade 6	351	36.6%	30.2%	7.9%	7.6%
Grade 7	333	34.7%	31.8%	7.9%	7.7%
Grade 8	276	28.8%	29.8%	7.5%	7.5%
Grade 9	0	0.0%	0.0%	8.5%	8.8%
Grade 10	0	0.0%	0.0%	7.4%	7.1%
Grade 11	0	0.0%	0.0%	7.0%	6.3%
Grade 12	0	0.0%	0.0%	6.3%	5.6%
Ethnic Distribution:					
African American	44	4.6%	6.8%	9.5%	14.3%
Hispanic	217	22.6%	19.6%	40.8%	42.7%
White	660	68.8%	69.1%	46.7%	39.8%
Asian/Pac.Islander	33	3.4%	4.0%	2.7%	2.9%
Native American	6	0.6%	0.4%	0.2%	0.3%
Mobility (2001-02)	65	8.4%	12.6%	20.0%	21.1%
Economically Disadvantaged	82	8.5%	21.0%	35.6%	51.9%
Limited English Proficient (LEP)	5	0.5%	2.7%	4.4%	14.9%
Number of Students per Teacher	15.9	n/a	14.5	14.7	14.7
Students w/Disciplinary Placements (2001-02)	20	2.6%	2.0%	4.0%	2.6%

-----Non-Special Education Rates----- | -----Special Education Rates-----

Retention Rates by Grade:

	Campus		District	State	Campus		District	State
	Campus	Group			Campus	Group		
Kindergarten	-	-	4.4%	2.7%	-	-	15.3%	9.9%
Grade 1	-	-	5.0%	5.9%	-	-	9.5%	10.1%
Grade 2	-	-	3.5%	3.5%	-	-	4.2%	4.0%
Grade 3	-	-	2.5%	2.5%	-	-	2.9%	2.1%
Grade 4	-	-	1.2%	1.3%	-	-	1.5%	1.3%
Grade 5	-	0.1%	0.7%	0.7%	-	1.1%	2.8%	1.6%
Grade 6	0.0%	0.6%	1.9%	1.4%	0.0%	1.0%	1.3%	1.7%
Grade 7	0.0%	1.0%	2.4%	2.2%	0.0%	1.1%	2.5%	2.6%
Grade 8	0.0%	0.7%	1.2%	1.6%	3.0%	1.8%	2.8%	3.1%

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District Name: NORTH EAST ISD
 Campus Name: FRANK TEJEDA MIDDLE SCHOOL
 Campus #: 015910056

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.7	18.9
Grade 1	-	-	19.1	18.1
Grade 2	-	-	19.5	18.4
Grade 3	-	-	19.2	18.6
Grade 4	-	-	19.7	19.3
Grade 5	-	22.2	23.1	22.1
Grade 6	28.6	22.7	23.6	22.2
Mixed Grades	-	-	40.7	24.6
Secondary: English/Language Arts	22.7	21.1	22.3	20.3
Foreign Languages	15.7	22.8	22.3	22.0
Mathematics	23.8	22.1	22.6	20.7
Science	25.0	24.0	22.5	21.8
Social Studies	24.0	24.1	24.8	22.8

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Professional Staff:	73.3	89.4%	89.3%	64.2%	61.8%
Teachers	60.3	73.6%	78.1%	51.5%	50.5%
Professional Support	10.0	12.2%	7.2%	10.3%	7.5%
Campus Admin. (School Leader.)	3.0	3.7%	4.0%	2.2%	2.7%
Educational Aides:	8.7	10.6%	10.7%	9.0%	10.3%
Total Staff:	82.0	100.0%	2,661.5	7,210.4	571,118.1
Total Minority Staff:	11.0	13.4%	9.6%	32.1%	39.7%
Teachers By Ethnicity and Sex:					
Females	45.6	75.6%	77.3%	79.5%	77.3%
Males	14.7	24.4%	22.7%	20.5%	22.7%
African American	0.0	0.0%	2.0%	2.0%	9.0%
Hispanic	8.0	13.3%	5.5%	16.2%	18.2%
White	52.3	86.7%	91.8%	81.0%	71.7%
Asian/Pacific Islander	0.0	0.0%	0.4%	0.5%	0.9%
Native American	0.0	0.0%	0.3%	0.3%	0.3%
Teachers by Years of Experience:					
Beginning Teachers	1.0	1.7%	5.6%	4.6%	7.8%
1-5 Years Experience	24.8	41.0%	31.1%	26.6%	28.2%
6-10 Years Experience	17.2	28.5%	20.7%	22.0%	18.3%
11-20 Years Experience	10.7	17.7%	24.9%	25.7%	24.4%
Over 20 Years Experience	6.7	11.1%	17.7%	21.1%	21.3%
			Campus Group	District	State
Average Years Experience of Teachers:		9.0 yrs.	11.0 yrs.	12.0 yrs.	11.8 yrs.
Average Years Experience of Teachers with District:		4.4 yrs.	5.9 yrs.	7.3 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience:					
Beginning Teachers		\$36,500	\$33,077	\$36,967	\$31,876
1-5 Years Experience		\$38,078	\$34,835	\$38,274	\$34,154
6-10 Years Experience		\$40,478	\$37,603	\$41,103	\$36,937
11-20 Years Experience		\$45,108	\$42,494	\$45,574	\$42,774
Over 20 Years Experience		\$51,876	\$49,518	\$54,737	\$50,065
Average Actual Salaries (regular duties only):					
Teachers		\$41,509	\$39,811	\$44,190	\$39,974
Professional Support		\$46,997	\$46,567	\$54,202	\$47,667
Campus Administration (School Leadership)		\$65,450	\$58,558	\$68,046	\$59,603
Contracted Instructional Staff (not incl. above):		0.0	4.5	22.0	1,233.2

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District Name: NORTH EAST ISD
Campus Name: FRANK TEJEDA MIDDLE SCHOOL
Campus #: 015910056

Total Students: 960
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BUDGETED OPERATING EXPENDITURE INFORMATION	-----Campus-----		----Campus Grp.----		-----District-----		-----State-----	
	Amount	Pct.	Amount	Pct.	Amount	Pct.	Amount	Pct.
Total Campus Budget	\$609,616	100.0%	\$147,161,563	100.0%	\$298,404,561	100.0%	\$21,323,666,084	100.0%
By Function:								
Instruction	\$328,504	53.9%	\$104,772,793	71.2%	\$214,799,129	72.0%	\$15,145,510,797	71.0%
Instruct. Leadership	\$56,643	9.3%	\$2,420,424	1.6%	\$4,939,316	1.7%	\$334,388,015	1.6%
School Leadership	\$21,356	3.5%	\$11,252,990	7.6%	\$22,010,766	7.4%	\$1,581,369,641	7.4%
Other Campus Costs	\$203,113	33.3%	\$28,715,356	19.5%	\$56,655,350	19.0%	\$4,262,397,631	20.0%
			-----Average Costs per Campus-----					
Per Pupil:	-----Campus-----		--w/in Campus Grp--		---w/in District---		-----w/in State-----	
Total		\$635		\$4,886		\$5,447		\$5,030
Instruction (incl. Inst. Leader.)		\$401		\$3,559		\$4,011		\$3,652
School Leadership		\$22		\$374		\$402		\$373
Other Campus Costs		\$212		\$953		\$1,034		\$1,006

PROGRAM INFORMATION	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Student Enrollment by Program:					
Bilingual/ESL Education	0	0.0%	2.3%	3.7%	13.5%
Career & Technology Education	145	15.1%	10.5%	22.2%	19.8%
Gifted & Talented Education	141	14.7%	11.7%	6.9%	7.8%
Special Education	119	12.4%	11.6%	15.6%	11.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	1.0%	2.7%	8.1%
Career & Technology Education	1.1	1.8%	2.1%	4.1%	4.2%
Compensatory Education	0.0	0.0%	1.1%	1.4%	3.1%
Gifted & Talented Education	1.8	2.9%	2.1%	1.7%	2.3%
Regular Education	41.8	69.3%	76.4%	70.0%	69.7%
Special Education	11.1	18.4%	11.8%	15.8%	10.2%
Other	4.6	7.6%	5.6%	4.3%	2.5%
Budgeted Instruct. Oper. Exp. by Program:					
Bilingual/ESL Education	\$0	0.0%	0.9%	0.2%	4.5%
Career & Technology Education	\$2,492	0.8%	1.8%	4.2%	4.1%
Compensatory Education	\$10,580	3.2%	2.2%	1.8%	5.2%
Gifted & Talented Education	\$9,639	2.9%	3.1%	1.5%	1.8%
Regular Education	\$236,351	71.9%	77.6%	73.0%	70.9%
Special Education	\$69,442	21.1%	14.5%	18.6%	12.6%
Other	\$0	0.0%	0.0%	0.7%	0.9%

The Special Revenue Funds (incl. SSA) and the Capital Projects Funds are not reported for budgeted data.

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