

2002-03 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: STONE OAK EL

Campus #: 015910133

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2002-03 Campus Performance

Section I - Page 1
Total Students: 1,037
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: STONE OAK EL
Campus #: 015910133

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met Standard Grade 3 (English)															
Reading	2003	89.6%	94.8%	97.6%	98.5%	100.0%	90.9%	100.0%	-	100.0%	96.5%	100.0%	100.0%	88.9%	-
Mathematics	2003	90.8%	94.9%	97.6%	98.5%	100.0%	95.5%	99.0%	-	100.0%	98.2%	98.8%	100.0%	85.7%	-
All Tests	2003	84.9%	91.7%	95.5%	97.8%	100.0%	90.9%	99.0%	-	100.0%	96.6%	98.8%	100.0%	88.9%	-
TAKS Met Standard Grade 4 (English)															
Reading	2003	85.9%	93.2%	94.3%	97.5%	80.0%	95.0%	100.0%	-	93.3%	97.5%	97.4%	100.0%	100.0%	-
Mathematics	2003	88.0%	94.1%	96.3%	98.1%	100.0%	97.6%	100.0%	-	86.7%	98.8%	97.4%	100.0%	100.0%	-
Writing	2003	86.8%	90.8%	94.4%	99.4%	100.0%	97.5%	100.0%	-	100.0%	98.7%	100.0%	100.0%	100.0%	-
All Tests	2003	75.8%	84.5%	87.5%	95.7%	80.0%	90.5%	100.0%	-	86.7%	95.2%	96.2%	100.0%	100.0%	-
TAKS Met Standard Grade 5 (English)															
Reading	2003	80.0%	89.1%	92.3%	93.7%	100.0%	93.3%	93.8%	-	90.0%	90.7%	96.6%	88.0%	100.0%	-
Mathematics	2003	86.3%	93.4%	95.2%	95.5%	100.0%	86.7%	96.9%	-	100.0%	93.1%	97.8%	92.3%	100.0%	-
Science	2003	74.5%	84.5%	88.7%	88.3%	100.0%	81.3%	90.7%	-	72.7%	88.9%	87.6%	86.2%	57.1%	-
All Tests	2003	65.9%	78.3%	83.2%	84.4%	100.0%	71.9%	87.7%	-	72.7%	82.2%	86.7%	79.3%	57.1%	-
TAKS Met Standard (Sum of All Grades Tested) (2 SEM Below Panel Recommendation)															
Reading	2003	85.6%	92.4%	94.2%	96.4%	94.1%	93.5%	97.6%	-	94.1%	94.6%	98.0%	93.9%	95.7%	-
Mathematics	2003	77.8%	86.1%	95.4%	97.3%	100.0%	93.5%	98.5%	-	94.1%	96.4%	98.0%	96.2%	95.2%	-
Writing	2003	86.3%	91.2%	94.4%	99.4%	100.0%	97.5%	100.0%	-	100.0%	98.7%	100.0%	100.0%	100.0%	-
Science	2003	70.7%	80.5%	88.7%	88.3%	100.0%	81.3%	90.7%	-	72.7%	88.9%	87.6%	86.2%	57.1%	-
All Tests	2003	67.4%	78.1%	88.8%	92.1%	94.1%	84.4%	94.9%	-	85.7%	90.5%	93.6%	89.3%	82.6%	-

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2002-03 Campus Performance

Section I - Page 2
Total Students: 1,037
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: STONE OAK EL
Campus #: 015910133

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met Standard (Sum of All Grades Tested) (1 SEM Below Panel Recommendation)															
Reading	2003	80.2%	88.8%	92.4%	94.0%	88.2%	89.1%	96.0%	-	91.2%	92.4%	95.5%	89.8%	91.3%	-
Mathematics	2003	67.9%	78.0%	91.2%	94.1%	100.0%	90.3%	95.4%	-	88.2%	94.2%	94.0%	92.5%	90.5%	-
Writing	2003	82.9%	89.5%	92.0%	98.1%	100.0%	95.0%	100.0%	-	93.3%	96.1%	100.0%	100.0%	85.7%	-
Science	2003	56.9%	69.2%	76.4%	77.1%	71.4%	62.5%	82.9%	-	54.5%	78.9%	75.3%	75.9%	42.9%	-
All Tests	2003	57.4%	69.5%	82.6%	85.4%	82.4%	76.0%	89.5%	-	74.3%	84.8%	86.0%	76.8%	69.6%	-
TAKS Met Standard (Sum of All Grades Tested) (Panel Recommendation)															
Reading	2003	73.2%	84.1%	88.8%	93.2%	88.2%	89.1%	95.4%	-	85.3%	92.0%	94.3%	89.8%	91.3%	-
Mathematics	2003	57.4%	68.4%	82.2%	86.7%	70.6%	78.5%	89.7%	-	88.2%	86.7%	86.7%	86.8%	90.5%	-
Writing	2003	77.8%	86.5%	89.7%	96.8%	80.0%	92.5%	100.0%	-	93.3%	93.4%	100.0%	100.0%	71.4%	-
Science	2003	42.4%	55.1%	57.7%	57.0%	42.9%	34.4%	63.6%	-	54.5%	62.2%	51.7%	55.2%	28.6%	-
All Tests	2003	46.6%	59.1%	72.9%	74.4%	52.9%	61.5%	79.3%	-	74.3%	75.8%	73.2%	66.1%	60.9%	-
TAKS Commended Performance (Sum of All Grades Tested)															
Reading	2003	18.5%	26.6%	31.1%	40.9%	58.8%	31.5%	43.4%	-	32.4%	36.6%	44.7%	38.8%	30.4%	-
Mathematics	2003	12.0%	16.1%	26.1%	25.8%	17.6%	16.1%	28.9%	-	26.5%	28.4%	23.4%	15.1%	28.6%	-
Writing	2003	13.1%	20.6%	18.8%	33.1%	20.0%	22.5%	38.3%	-	33.3%	23.7%	42.3%	33.3%	14.3%	-
Science	2003	2.9%	4.8%	7.5%	5.0%	0.0%	0.0%	7.0%	-	0.0%	8.9%	1.1%	10.3%	14.3%	-
All Tests	2003	4.7%	7.0%	10.4%	11.4%	5.9%	6.3%	13.2%	-	11.4%	11.3%	11.6%	5.4%	21.7%	-
SDAA (Sum of 3-8) Met ARD Expectations															
2003		69.2%	80.5%	78.9%	66.7%	-	*	80.0%	-	*	75.0%	*	66.7%	-	-
2002		69.5%	80.6%	73.2%	86.7%	*	80.0%	88.9%	-	-	100.0%	66.7%	86.7%	*	n/a

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2003 TAKS Participation Grades 3-11														
Tested TAKS/SDAA	94.9%	95.6%	99.3%	99.2%	100.0%	99.0%	99.2%	-	100.0%	98.8%	99.6%	94.7%	96.0%	-
Acct Subset	85.2%	86.1%	89.7%	93.9%	100.0%	91.4%	94.3%	-	97.2%	90.9%	97.3%	73.7%	92.0%	-
Mobile Subset	4.9%	5.1%	4.7%	2.5%	0.0%	4.8%	1.7%	-	2.8%	3.1%	1.6%	2.6%	4.0%	-
SDAA only	4.8%	4.5%	4.4%	2.7%	0.0%	2.9%	3.1%	-	0.0%	4.7%	0.8%	18.4%	0.0%	-
Not Tested TAKS/SDAA	5.1%	4.4%	0.7%	0.8%	0.0%	1.0%	0.8%	-	0.0%	1.2%	0.4%	5.3%	4.0%	-
Absent	0.7%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	-
ARD Exempt	1.7%	1.7%	0.0%	0.6%	0.0%	0.0%	0.8%	-	0.0%	0.8%	0.4%	3.9%	0.0%	-
LEP Exempt	1.1%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	-
Other	1.6%	1.5%	0.0%	0.2%	0.0%	1.0%	0.0%	-	0.0%	0.4%	0.0%	1.3%	4.0%	-
Total Count	2,854,272	37,776	319	512	17	105	353	0	36	254	257	76	25	0
Student Success Initiative Grade 3 Reading (English and Spanish)														
Students Requiring Accelerated Instruction 2003	12.3%	6.2%	4.6%	2.2%	0.0%	9.1%	1.0%	-	0.0%	3.4%	1.2%	0.0%	0.0%	-
TAKS Second Administration Met Standard 2003	62.4%	66.5%	80.6%	*	-	*	*	-	-	*	*	-	*	-
RPTE Change Sum of 3-12														
Scored 'Beginning' in 2002														
Beginning 2003	41.0%	33.6%	?	*	-	-	*	-	-	*	-	*	-	*
Intermediate 2003	40.5%	42.1%	?	*	-	-	*	-	-	*	-	*	-	*
Advanced 2003	18.5%	24.3%	?	*	-	-	*	-	-	*	-	*	-	*
Scored 'Intermediate' in 2001														
Beginning 2002	3.7%	2.6%	60.0%	*	-	*	-	-	-	*	-	-	-	n/a
Intermediate 2002	26.6%	17.4%	50.0%	*	-	*	-	-	-	*	-	-	-	n/a
Advanced 2002	69.7%	80.0%	100.0%	*	-	*	-	-	-	*	-	-	-	n/a
Attendance Rate														
2001-02	95.6%	95.2%	96.9%	97.1%	97.4%	96.7%	97.1%	*	97.3%	97.0%	97.1%	96.4%	96.5%	96.2%
2000-01	95.5%	95.2%	96.8%	97.3%	97.5%	96.9%	97.3%	*	98.2%	97.2%	97.4%	96.9%	97.7%	n/a

T E X A S E D U C A T I O N A G E N C Y
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2002-03 Campus Profile

Section II - Page 1
Total Students: 1,037
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: STONE OAK EL
Campus #: 015910133

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	1,037	100.0%	23,744	54,785	4,239,911
Students By Grade:					
Early Childhood Education	0	0.0%	1.1%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	2.0%	1.3%	3.7%
Kindergarten	141	13.6%	14.0%	7.5%	7.4%
Grade 1	183	17.6%	16.3%	7.8%	7.8%
Grade 2	202	19.5%	15.4%	7.7%	7.6%
Grade 3	151	14.6%	16.6%	7.7%	7.6%
Grade 4	173	16.7%	17.4%	7.4%	7.6%
Grade 5	187	18.0%	14.5%	7.7%	7.6%
Grade 6	0	0.0%	2.1%	7.9%	7.6%
Grade 7	0	0.0%	0.3%	7.9%	7.7%
Grade 8	0	0.0%	0.3%	7.5%	7.5%
Grade 9	0	0.0%	0.0%	8.5%	8.8%
Grade 10	0	0.0%	0.0%	7.4%	7.1%
Grade 11	0	0.0%	0.0%	7.0%	6.3%
Grade 12	0	0.0%	0.0%	6.3%	5.6%
Ethnic Distribution:					
African American	33	3.2%	6.3%	9.5%	14.3%
Hispanic	212	20.4%	18.9%	40.8%	42.7%
White	720	69.4%	69.5%	46.7%	39.8%
Asian/Pac.Islander	68	6.6%	4.9%	2.7%	2.9%
Native American	4	0.4%	0.5%	0.2%	0.3%
Mobility (2001-02)	87	10.1%	14.0%	20.0%	21.1%
Economically Disadvantaged	44	4.2%	19.9%	35.6%	51.9%
Limited English Proficient (LEP)	15	1.4%	5.1%	4.4%	14.9%
Number of Students per Teacher	16.9	n/a	15.1	14.7	14.7
Students w/Disciplinary Placements (2001-02)	1	0.1%	0.2%	4.0%	2.6%

|-----Non-Special Education Rates-----| |-----Special Education Rates-----|

Retention Rates by Grade:

	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.4%	2.5%	4.4%	2.7%	5.9%	11.7%	15.3%	9.9%
Grade 1	1.3%	2.2%	5.0%	5.9%	0.0%	6.7%	9.5%	10.1%
Grade 2	0.8%	1.2%	3.5%	3.5%	0.0%	2.5%	4.2%	4.0%
Grade 3	0.8%	0.7%	2.5%	2.5%	5.9%	0.2%	2.9%	2.1%
Grade 4	0.0%	0.7%	1.2%	1.3%	0.0%	1.3%	1.5%	1.3%
Grade 5	0.0%	0.5%	0.7%	0.7%	10.5%	1.6%	2.8%	1.6%
Grade 6	-	0.0%	1.9%	1.4%	-	2.3%	1.3%	1.7%
Grade 7	-	0.0%	2.4%	2.2%	-	0.0%	2.5%	2.6%
Grade 8	-	0.0%	1.2%	1.6%	-	0.0%	2.8%	3.1%

? Indicates that the data for this item were missing, statistically improbable, or were reported outside a reasonable range.

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 2
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District Name: NORTH EAST ISD
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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	17.6	19.8	19.7	18.9
Grade 1	20.3	19.3	19.1	18.1
Grade 2	22.0	20.9	19.5	18.4
Grade 3	18.6	19.9	19.2	18.6
Grade 4	21.5	22.5	19.7	19.3
Grade 5	26.0	24.4	23.1	22.1
Grade 6	-	21.3	23.6	22.2
Mixed Grades	?	24.5	40.7	24.6
Secondary: English/Language Arts	-	15.9	22.3	20.3
Foreign Languages	-	15.2	22.3	22.0
Mathematics	-	20.5	22.6	20.7
Science	-	20.8	22.5	21.8
Social Studies	-	20.0	24.8	22.8

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Professional Staff:	70.1	85.5%	85.6%	64.2%	61.8%
Teachers	61.5	74.9%	73.6%	51.5%	50.5%
Professional Support	6.6	8.1%	8.5%	10.3%	7.5%
Campus Admin. (School Leader.)	2.0	2.4%	3.5%	2.2%	2.7%
Educational Aides:	11.9	14.5%	14.4%	9.0%	10.3%
Total Staff:	82.1	100.0%	2,139.6	7,210.4	571,118.1
Total Minority Staff:	7.3	8.9%	10.1%	32.1%	39.7%
Teachers By Ethnicity and Sex:					
Females	59.5	96.7%	94.8%	79.5%	77.3%
Males	2.0	3.3%	5.2%	20.5%	22.7%
African American	0.0	0.0%	1.5%	2.0%	9.0%
Hispanic	3.0	4.9%	6.1%	16.2%	18.2%
White	57.5	93.5%	91.6%	81.0%	71.7%
Asian/Pacific Islander	1.0	1.6%	0.4%	0.5%	0.9%
Native American	0.0	0.0%	0.3%	0.3%	0.3%
Teachers by Years of Experience:					
Beginning Teachers	6.0	9.8%	4.9%	4.6%	7.8%
1-5 Years Experience	13.0	21.1%	23.4%	26.6%	28.2%
6-10 Years Experience	11.8	19.1%	19.5%	22.0%	18.3%
11-20 Years Experience	23.9	38.8%	28.1%	25.7%	24.4%
Over 20 Years Experience	6.9	11.2%	24.1%	21.1%	21.3%
			Campus Group	District	State
Average Years Experience of Teachers:		10.9 yrs.	12.9 yrs.	12.0 yrs.	11.8 yrs.
Average Years Experience of Teachers with District:		6.3 yrs.	8.1 yrs.	7.3 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience:					
Beginning Teachers		\$36,500	\$34,058	\$36,967	\$31,876
1-5 Years Experience		\$38,081	\$35,190	\$38,274	\$34,154
6-10 Years Experience		\$40,384	\$37,727	\$41,103	\$36,937
11-20 Years Experience		\$45,333	\$43,170	\$45,574	\$42,774
Over 20 Years Experience		\$53,146	\$50,730	\$54,737	\$50,065
Average Actual Salaries (regular duties only):					
Teachers		\$42,866	\$41,615	\$44,190	\$39,974
Professional Support		\$50,288	\$44,727	\$54,202	\$47,667
Campus Administration (School Leadership)		\$69,394	\$60,817	\$68,046	\$59,603
Contracted Instructional Staff (not incl. above):		0.0	0.7	22.0	1,233.2

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BUDGETED OPERATING EXPENDITURE INFORMATION	-----Campus-----		----Campus Grp.----		-----District-----		-----State-----	
	Amount	Pct.	Amount	Pct.	Amount	Pct.	Amount	Pct.
Total Campus Budget	\$4,828,249	100.0%	\$112,768,210	100.0%	\$298,404,561	100.0%	\$21,323,666,084	100.0%
By Function:								
Instruction	\$3,673,677	76.1%	\$85,135,707	75.5%	\$214,799,129	72.0%	\$15,145,510,797	71.0%
Instruct. Leadership	\$44,173	0.9%	\$1,775,050	1.6%	\$4,939,316	1.7%	\$334,388,015	1.6%
School Leadership	\$308,094	6.4%	\$7,670,596	6.8%	\$22,010,766	7.4%	\$1,581,369,641	7.4%
Other Campus Costs	\$802,305	16.6%	\$18,186,857	16.1%	\$56,655,350	19.0%	\$4,262,397,631	20.0%
-----Average Costs per Campus-----								
Per Pupil:	-----Campus-----		--w/in Campus Grp--		---w/in District---		-----w/in State-----	
Total	\$4,656		\$4,749		\$5,447		\$5,030	
Instruction (incl. Inst. Leader.)	\$3,585		\$3,660		\$4,011		\$3,652	
School Leadership	\$297		\$323		\$402		\$373	
Other Campus Costs	\$774		\$766		\$1,034		\$1,006	

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	0	0.0%	4.6%	3.7%	13.5%
Career & Technology Education	0	0.0%	0.0%	22.2%	19.8%
Gifted & Talented Education	97	9.4%	6.7%	6.9%	7.8%
Special Education	120	11.6%	11.1%	15.6%	11.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	2.0%	2.7%	8.1%
Career & Technology Education	0.0	0.0%	0.0%	4.1%	4.2%
Compensatory Education	1.0	1.6%	3.4%	1.4%	3.1%
Gifted & Talented Education	0.9	1.4%	1.6%	1.7%	2.3%
Regular Education	52.9	86.0%	82.0%	70.0%	69.7%
Special Education	6.8	11.0%	10.8%	15.8%	10.2%
Other	0.0	0.0%	0.2%	4.3%	2.5%
Budgeted Instruct. Oper. Exp. by Program:					
Bilingual/ESL Education	\$0	0.0%	1.5%	0.2%	4.5%
Career & Technology Education	\$0	0.0%	0.0%	4.2%	4.1%
Compensatory Education	\$0	0.0%	3.0%	1.8%	5.2%
Gifted & Talented Education	\$63,442	1.7%	2.4%	1.5%	1.8%
Regular Education	\$3,001,801	81.7%	77.5%	73.0%	70.9%
Special Education	\$608,434	16.6%	15.6%	18.6%	12.6%
Other	\$0	0.0%	0.0%	0.7%	0.9%

The Special Revenue Funds (incl. SSA) and the Capital Projects Funds are not reported for budgeted data.

? Indicates that the data for this item were missing, statistically improbable, or were reported outside a reasonable range.

