

2002-03 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: ROYAL RIDGE EL

Campus #: 015910138

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2002-03 Campus Performance

Section I - Page 1
Total Students: 470
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: ROYAL RIDGE EL
Campus #: 015910138

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met Standard Grade 3 (English)															
Reading	2003	89.6%	94.8%	91.9%	93.2%	83.3%	90.5%	100.0%	-	-	96.9%	88.9%	100.0%	82.4%	-
Mathematics	2003	90.8%	94.9%	94.4%	98.3%	90.9%	100.0%	100.0%	-	-	96.9%	100.0%	100.0%	100.0%	-
All Tests	2003	84.9%	91.7%	87.7%	91.5%	75.0%	90.5%	100.0%	-	-	93.8%	88.9%	100.0%	82.4%	-
TAKS Met Standard Grade 4 (English)															
Reading	2003	85.9%	93.2%	87.5%	96.2%	91.7%	100.0%	96.0%	-	*	96.0%	96.3%	*	95.7%	-
Mathematics	2003	88.0%	94.1%	92.4%	100.0%	100.0%	100.0%	100.0%	*	*	100.0%	100.0%	*	100.0%	-
Writing	2003	86.8%	90.8%	89.5%	94.3%	91.7%	84.6%	100.0%	-	*	92.3%	96.3%	*	87.0%	-
All Tests	2003	75.8%	84.5%	78.5%	91.2%	83.3%	86.7%	96.3%	*	*	89.7%	92.9%	*	82.6%	-
TAKS Met Standard Grade 5 (English)															
Reading	2003	80.0%	89.1%	82.2%	94.4%	100.0%	87.0%	100.0%	-	*	97.1%	90.0%	*	95.7%	-
Mathematics	2003	86.3%	93.4%	87.7%	94.3%	100.0%	85.7%	100.0%	-	*	97.1%	89.5%	*	100.0%	-
Science	2003	74.5%	84.5%	76.8%	92.7%	100.0%	91.3%	90.0%	-	*	94.3%	90.0%	*	87.5%	-
All Tests	2003	65.9%	78.3%	68.0%	87.3%	100.0%	78.3%	90.0%	-	*	91.4%	80.0%	*	87.5%	-
TAKS Met Standard (Sum of All Grades Tested) (2 SEM Below Panel Recommendation)															
Reading	2003	85.6%	92.4%	88.8%	94.5%	90.9%	91.2%	98.6%	-	100.0%	96.7%	91.9%	90.9%	92.1%	-
Mathematics	2003	77.8%	86.1%	90.1%	97.6%	96.9%	94.7%	100.0%	*	100.0%	97.9%	97.3%	90.9%	100.0%	-
Writing	2003	86.3%	91.2%	89.5%	94.3%	91.7%	84.6%	100.0%	-	*	92.3%	96.3%	*	87.0%	-
Science	2003	70.7%	80.5%	76.6%	92.7%	100.0%	91.3%	90.0%	-	*	94.3%	90.0%	*	87.5%	-
All Tests	2003	67.4%	78.1%	79.1%	90.1%	84.8%	84.7%	95.9%	*	100.0%	91.7%	88.0%	75.0%	84.4%	-

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Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2003 TAKS Participation														
Grades 3-11														
Tested TAKS/SDAA	94.9%	95.6%	99.1%	100.0%	100.0%	100.0%	100.0%	*	100.0%	100.0%	100.0%	100.0%	100.0%	-
Acct Subset	85.2%	86.1%	87.3%	83.0%	80.5%	78.7%	88.0%	*	100.0%	83.5%	82.4%	48.6%	77.1%	-
Mobile Subset	4.9%	5.1%	5.0%	8.7%	9.8%	9.3%	7.2%	*	0.0%	5.2%	13.2%	5.4%	10.8%	-
SDAA only	4.8%	4.5%	6.5%	8.3%	9.8%	12.0%	4.8%	*	0.0%	11.3%	4.4%	45.9%	12.0%	-
Not Tested TAKS/SDAA	5.1%	4.4%	0.9%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	-
Absent	0.7%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	-
ARD Exempt	1.7%	1.7%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	-
LEP Exempt	1.1%	0.5%	0.2%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	-
Other	1.6%	1.5%	0.2%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	-
Total Count	2,854,272	37,776	255	206	41	75	83	1	5	115	91	37	83	0
Student Success Initiative														
Grade 3 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2003	12.3%	6.2%	9.1%	6.8%	16.7%	9.5%	0.0%	-	-	3.1%	11.1%	0.0%	17.6%	-
TAKS Second Administration Met Standard														
2003	62.4%	66.5%	72.7%	*	*	*	-	-	-	*	*	-	*	-

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Section II - Page 1
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	470	100.0%	21,212	54,785	4,239,911
Students By Grade:					
Early Childhood Education	9	1.9%	0.8%	0.4%	0.3%
Pre-Kindergarten	63	13.4%	4.2%	1.3%	3.7%
Kindergarten	65	13.8%	13.0%	7.5%	7.4%
Grade 1	64	13.6%	14.2%	7.8%	7.8%
Grade 2	75	16.0%	12.8%	7.7%	7.6%
Grade 3	62	13.2%	13.7%	7.7%	7.6%
Grade 4	68	14.5%	17.2%	7.4%	7.6%
Grade 5	64	13.6%	15.7%	7.7%	7.6%
Grade 6	0	0.0%	8.3%	7.9%	7.6%
Grade 7	0	0.0%	0.1%	7.9%	7.7%
Grade 8	0	0.0%	0.1%	7.5%	7.5%
Grade 9	0	0.0%	0.0%	8.5%	8.8%
Grade 10	0	0.0%	0.0%	7.4%	7.1%
Grade 11	0	0.0%	0.0%	7.0%	6.3%
Grade 12	0	0.0%	0.0%	6.3%	5.6%
Ethnic Distribution:					
African American	75	16.0%	10.9%	9.5%	14.3%
Hispanic	191	40.6%	33.4%	40.8%	42.7%
White	191	40.6%	52.5%	46.7%	39.8%
Asian/Pac.Islander	13	2.8%	2.8%	2.7%	2.9%
Native American	0	0.0%	0.5%	0.2%	0.3%
Mobility (2001-02)	-	-	17.5%	20.0%	21.1%
Economically Disadvantaged	222	47.2%	47.2%	35.6%	51.9%
Limited English Proficient (LEP)	13	2.8%	9.1%	4.4%	14.9%
Number of Students per Teacher	14.8	n/a	15.0	14.7	14.7
Students w/Disciplinary Placements (2001-02)	0	-	0.7%	4.0%	2.6%

|-----Non-Special Education Rates-----| |-----Special Education Rates-----|

Retention Rates by Grade:

	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	4.0%	4.4%	2.7%	-	12.5%	15.3%	9.9%
Grade 1	-	6.1%	5.0%	5.9%	-	9.2%	9.5%	10.1%
Grade 2	-	2.6%	3.5%	3.5%	-	4.9%	4.2%	4.0%
Grade 3	-	1.4%	2.5%	2.5%	-	1.0%	2.9%	2.1%
Grade 4	-	1.2%	1.2%	1.3%	-	1.7%	1.5%	1.3%
Grade 5	-	0.4%	0.7%	0.7%	-	0.6%	2.8%	1.6%
Grade 6	-	0.3%	1.9%	1.4%	-	1.4%	1.3%	1.7%
Grade 7	-	0.0%	2.4%	2.2%	-	-	2.5%	2.6%
Grade 8	-	0.0%	1.2%	1.6%	-	0.0%	2.8%	3.1%

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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	21.7	19.1	19.7	18.9
Grade 1	21.0	18.8	19.1	18.1
Grade 2	18.8	18.7	19.5	18.4
Grade 3	20.7	19.2	19.2	18.6
Grade 4	16.8	20.0	19.7	19.3
Grade 5	21.0	21.5	23.1	22.1
Grade 6	-	23.0	23.6	22.2
Mixed Grades	17.0	16.5	40.7	24.6
Secondary: English/Language Arts	-	12.2	22.3	20.3
Foreign Languages	-	11.0	22.3	22.0
Mathematics	-	8.7	22.6	20.7
Science	-	13.0	22.5	21.8
Social Studies	-	8.7	24.8	22.8

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Professional Staff:	39.5	80.4%	82.4%	64.2%	61.8%
Teachers	31.8	64.8%	71.3%	51.5%	50.5%
Professional Support	5.7	11.5%	7.8%	10.3%	7.5%
Campus Admin. (School Leader.)	2.0	4.1%	3.3%	2.2%	2.7%
Educational Aides:	9.6	19.6%	17.6%	9.0%	10.3%
Total Staff:	49.1	100.0%	1,989.8	7,210.4	571,118.1
Total Minority Staff:	13.8	28.0%	16.0%	32.1%	39.7%
Teachers By Ethnicity and Sex:					
Females	29.8	93.7%	94.6%	79.5%	77.3%
Males	2.0	6.3%	5.4%	20.5%	22.7%
African American	0.0	0.0%	3.3%	2.0%	9.0%
Hispanic	7.0	22.0%	9.1%	16.2%	18.2%
White	24.8	78.0%	87.4%	81.0%	71.7%
Asian/Pacific Islander	0.0	0.0%	0.2%	0.5%	0.9%
Native American	0.0	0.0%	0.0%	0.3%	0.3%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	4.7%	4.6%	7.8%
1-5 Years Experience	12.8	40.3%	28.1%	26.6%	28.2%
6-10 Years Experience	11.0	34.6%	17.0%	22.0%	18.3%
11-20 Years Experience	5.0	15.7%	26.7%	25.7%	24.4%
Over 20 Years Experience	3.0	9.4%	23.5%	21.1%	21.3%
			Campus Group	District	State
Average Years Experience of Teachers:		8.8 yrs.	12.4 yrs.	12.0 yrs.	11.8 yrs.
Average Years Experience of Teachers with District:		3.2 yrs.	8.4 yrs.	7.3 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience:					
Beginning Teachers		-	\$31,407	\$36,967	\$31,876
1-5 Years Experience		\$38,430	\$34,103	\$38,274	\$34,154
6-10 Years Experience		\$40,719	\$36,219	\$41,103	\$36,937
11-20 Years Experience		\$44,419	\$42,351	\$45,574	\$42,774
Over 20 Years Experience		\$51,833	\$48,831	\$54,737	\$50,065
Average Actual Salaries (regular duties only):					
Teachers		\$41,425	\$40,001	\$44,190	\$39,974
Professional Support		\$44,832	\$44,101	\$54,202	\$47,667
Campus Administration (School Leadership)		\$61,579	\$59,154	\$68,046	\$59,603
Contracted Instructional Staff (not incl. above):		0.0	4.7	22.0	1,233.2

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BUDGETED OPERATING EXPENDITURE INFORMATION	-----Campus-----		----Campus Grp.----		-----District-----		-----State-----	
	Amount	Pct.	Amount	Pct.	Amount	Pct.	Amount	Pct.
Total Campus Budget	\$3,094,961	100.0%	\$95,188,302	100.0%	\$298,404,561	100.0%	\$21,323,666,084	100.0%
By Function:								
Instruction	\$2,201,905	71.1%	\$71,892,300	75.5%	\$214,799,129	72.0%	\$15,145,510,797	71.0%
Instruct. Leadership	\$47,940	1.5%	\$1,754,008	1.8%	\$4,939,316	1.7%	\$334,388,015	1.6%
School Leadership	\$223,254	7.2%	\$6,671,092	7.0%	\$22,010,766	7.4%	\$1,581,369,641	7.4%
Other Campus Costs	\$621,862	20.1%	\$14,870,902	15.6%	\$56,655,350	19.0%	\$4,262,397,631	20.0%

|-----Average Costs per Campus-----|

Per Pupil:	-----Campus-----		--w/in Campus Grp--		---w/in District---		-----w/in State-----	
	Amount	Pct.	Amount	Pct.	Amount	Pct.	Amount	Pct.
Total	\$6,585		\$4,487		\$5,447		\$5,030	
Instruction (incl. Inst. Leader.)	\$4,787		\$3,472		\$4,011		\$3,652	
School Leadership	\$475		\$314		\$402		\$373	
Other Campus Costs	\$1,323		\$701		\$1,034		\$1,006	

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	6	1.3%	8.4%	3.7%	13.5%
Career & Technology Education	0	0.0%	0.0%	22.2%	19.8%
Gifted & Talented Education	17	3.6%	5.8%	6.9%	7.8%
Special Education	68	14.5%	11.9%	15.6%	11.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.4	1.3%	4.4%	2.7%	8.1%
Career & Technology Education	0.0	0.0%	0.0%	4.1%	4.2%
Compensatory Education	2.6	8.1%	4.4%	1.4%	3.1%
Gifted & Talented Education	0.8	2.6%	2.1%	1.7%	2.3%
Regular Education	22.0	69.1%	78.8%	70.0%	69.7%
Special Education	6.0	18.9%	10.2%	15.8%	10.2%
Other	0.0	0.0%	0.1%	4.3%	2.5%
Budgeted Instruct. Oper. Exp. by Program:					
Bilingual/ESL Education	\$0	0.0%	4.1%	0.2%	4.5%
Career & Technology Education	\$0	0.0%	0.0%	4.2%	4.1%
Compensatory Education	\$52,623	2.4%	4.4%	1.8%	5.2%
Gifted & Talented Education	\$585	0.0%	2.3%	1.5%	1.8%
Regular Education	\$1,687,754	76.6%	75.8%	73.0%	70.9%
Special Education	\$460,943	20.9%	13.4%	18.6%	12.6%
Other	\$0	0.0%	0.0%	0.7%	0.9%

The Special Revenue Funds (incl. SSA) and the Capital Projects Funds are not reported for budgeted data.

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