

## ***2002-03 Academic Excellence Indicator System***

***District Name: NORTH EAST ISD***

***Campus Name: ROOSEVELT H S***

***Campus #: 015910004***



T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2002-03 Campus Performance

Section I - Page 1  
Total Students: 2,343  
Grade Span: 09 - 12  
School Type: Secondary

District Name: NORTH EAST ISD  
Campus Name: ROOSEVELT H S  
Campus #: 015910004

| Indicator:  | State | District | Campus Group | Campus | African American | Hispanic | White | Native American | Asian/Pacific Is | Male  | Female | Special Ed | Econ Disad | LEP   |       |
|---|-------|----------|--------------|--------|------------------|----------|-------|-----------------|------------------|-------|--------|------------|------------|-------|-------|
| <b>TAKS Met Standard Grade 9</b>  |       |          |              |        |                  |          |       |                 |                  |       |        |            |            |       |       |
| Reading   | 2003  | 82.4%    | 90.6%        | 80.0%  | 81.6%            | 77.9%    | 79.2% | 88.3%           | -                | 83.3% | 77.1%  | 87.0%      | 55.1%      | 73.4% | 33.3% |
| Mathematics   | 2003  | 65.1%    | 76.1%        | 63.2%  | 64.4%            | 53.4%    | 61.3% | 76.0%           | -                | 82.6% | 69.5%  | 58.5%      | 34.3%      | 51.6% | 5.6%  |
| All Tests   | 2003  | 61.7%    | 74.4%        | 59.1%  | 60.5%            | 47.9%    | 57.0% | 74.1%           | -                | 79.2% | 63.6%  | 56.8%      | 33.3%      | 47.7% | 5.6%  |
| <b>TAKS Met Standard Grade 10</b>   |       |          |              |        |                  |          |       |                 |                  |       |        |            |            |       |       |
| Eng Lang Arts   | 2003  | 72.8%    | 80.0%        | 72.7%  | 73.2%            | 69.1%    | 71.5% | 78.1%           | *                | 73.7% | 71.2%  | 75.4%      | 34.6%      | 65.7% | 6.3%  |
| Mathematics   | 2003  | 74.2%    | 81.9%        | 70.7%  | 80.8%            | 68.1%    | 80.6% | 87.6%           | *                | 95.0% | 81.2%  | 80.4%      | 33.3%      | 75.2% | 61.1% |
| Science   | 2003  | 69.6%    | 80.1%        | 65.1%  | 76.9%            | 62.8%    | 76.5% | 87.1%           | *                | 75.0% | 79.1%  | 74.5%      | 53.1%      | 68.4% | 28.6% |
| Soc Studies   | 2003  | 86.8%    | 93.1%        | 85.5%  | 90.2%            | 84.3%    | 89.7% | 96.5%           | *                | 80.0% | 91.4%  | 88.9%      | 76.5%      | 84.6% | 40.0% |
| All Tests   | 2003  | 53.3%    | 64.9%        | 49.6%  | 58.4%            | 47.2%    | 56.6% | 69.2%           | *                | 57.1% | 58.0%  | 58.8%      | 20.6%      | 49.8% | 5.0%  |
| <b>TAKS Met Standard Grade 11</b>   |       |          |              |        |                  |          |       |                 |                  |       |        |            |            |       |       |
| Eng Lang Arts   | 2003  | 69.8%    | 75.9%        | 66.2%  | 70.0%            | 64.8%    | 65.0% | 81.4%           | -                | 64.3% | 66.0%  | 74.4%      | 33.3%      | 65.8% | *     |
| Mathematics   | 2003  | 68.5%    | 74.1%        | 66.5%  | 68.4%            | 54.5%    | 62.0% | 79.4%           | -                | 94.1% | 71.4%  | 65.2%      | 47.4%      | 58.4% | 41.7% |
| Science   | 2003  | 67.9%    | 75.1%        | 62.7%  | 68.3%            | 58.8%    | 61.3% | 83.5%           | -                | 66.7% | 69.2%  | 67.4%      | 25.0%      | 60.2% | 30.0% |
| Soc Studies   | 2003  | 90.2%    | 94.1%        | 92.4%  | 92.9%            | 93.0%    | 92.0% | 95.0%           | -                | 86.7% | 90.3%  | 95.5%      | 75.0%      | 89.8% | 60.0% |
| All Tests   | 2003  | 49.8%    | 59.0%        | 43.7%  | 50.5%            | 39.5%    | 44.5% | 67.5%           | -                | 47.4% | 49.2%  | 51.9%      | 28.6%      | 44.5% | 30.8% |
| <b>TAKS Met Standard (Sum of 3-10)<br/>(2 SEM Below Panel Recommendation)</b> |       |          |              |        |                  |          |       |                 |                  |       |        |            |            |       |       |
| Eng Lang Arts   | 2003  | 72.8%    | 80.0%        | 72.7%  | 73.2%            | 69.1%    | 71.5% | 78.1%           | *                | 73.7% | 71.2%  | 75.4%      | 34.6%      | 65.7% | 6.3%  |
| Reading   | 2003  | 85.6%    | 92.4%        | 81.1%  | 81.6%            | 77.9%    | 79.2% | 88.3%           | -                | 83.3% | 77.1%  | 87.0%      | 55.1%      | 73.4% | 33.3% |
| Mathematics   | 2003  | 78.6%    | 87.2%        | 67.6%  | 72.0%            | 59.5%    | 70.6% | 81.5%           | *                | 88.4% | 74.8%  | 68.9%      | 33.9%      | 62.0% | 33.3% |
| Science   | 2003  | 71.7%    | 82.2%        | 65.1%  | 76.9%            | 62.8%    | 76.5% | 87.1%           | *                | 75.0% | 79.1%  | 74.5%      | 53.1%      | 68.4% | 28.6% |
| Soc Studies   | 2003  | 90.1%    | 95.0%        | 86.2%  | 90.2%            | 84.3%    | 89.7% | 96.5%           | *                | 80.0% | 91.4%  | 88.9%      | 76.5%      | 84.6% | 40.0% |
| All Tests   | 2003  | 69.1%    | 80.1%        | 53.1%  | 59.5%            | 47.6%    | 56.8% | 71.8%           | *                | 68.9% | 61.1%  | 57.8%      | 28.4%      | 48.6% | 5.3%  |

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Section I - Page 2  
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| Indicator:  | State | District | Campus Group | Campus | African American | Hispanic | White | Native American | Asian/Pacific Is | Male  | Female | Special Ed | Econ Disad | LEP   |
|---|-------|----------|--------------|--------|------------------|----------|-------|-----------------|------------------|-------|--------|------------|------------|-------|
| TAKS Met Standard (Sum of 3-10)<br>(1 SEM Below Panel Recommendation) |       |          |              |        |                  |          |       |                 |                  |       |        |            |            |       |
| Eng Lang Arts 2003  | 70.5% | 78.2%    | 69.2%        | 71.8%  | 69.1%            | 68.9%    | 77.4% | *               | 73.7%            | 69.5% | 74.4%  | 34.6%      | 64.3%      | 6.3%  |
| Reading 2003  | 80.2% | 88.8%    | 73.7%        | 75.6%  | 71.0%            | 71.8%    | 84.4% | -               | 83.3%            | 71.1% | 81.0%  | 44.9%      | 66.2%      | 27.8% |
| Mathematics 2003  | 69.0% | 79.4%    | 54.4%        | 59.7%  | 44.9%            | 59.1%    | 70.7% | *               | 72.1%            | 63.8% | 55.3%  | 26.8%      | 48.7%      | 16.7% |
| Science 2003  | 56.7% | 69.7%    | 50.0%        | 64.2%  | 47.9%            | 63.5%    | 75.0% | *               | 75.0%            | 68.5% | 59.5%  | 37.5%      | 57.1%      | 14.3% |
| Soc Studies 2003  | 83.6% | 91.0%    | 78.2%        | 85.3%  | 74.5%            | 85.7%    | 93.0% | *               | 80.0%            | 86.4% | 84.0%  | 58.8%      | 79.7%      | 33.3% |
| All Tests 2003  | 58.9% | 71.5%    | 41.6%        | 49.6%  | 36.3%            | 47.4%    | 62.0% | *               | 62.2%            | 51.8% | 47.2%  | 21.6%      | 38.7%      | 2.6%  |
| TAKS Met Standard (Sum of 3-10)<br>(Panel Recommendation)             |       |          |              |        |                  |          |       |                 |                  |       |        |            |            |       |
| Eng Lang Arts 2003  | 66.7% | 76.4%    | 64.3%        | 69.8%  | 67.0%            | 66.8%    | 75.9% | *               | 68.4%            | 67.8% | 72.0%  | 26.9%      | 62.9%      | 6.3%  |
| Reading 2003  | 73.2% | 84.1%    | 61.7%        | 65.0%  | 58.0%            | 61.6%    | 75.3% | -               | 70.8%            | 59.1% | 71.9%  | 32.7%      | 56.7%      | 27.8% |
| Mathematics 2003  | 58.5% | 69.8%    | 43.2%        | 48.1%  | 34.4%            | 44.9%    | 61.0% | *               | 67.4%            | 53.1% | 42.6%  | 21.4%      | 38.2%      | 13.9% |
| Science 2003  | 40.5% | 53.7%    | 34.6%        | 52.3%  | 34.0%            | 51.0%    | 65.0% | *               | 65.0%            | 56.2% | 48.2%  | 21.9%      | 44.3%      | 7.1%  |
| Soc Studies 2003  | 75.2% | 85.3%    | 68.7%        | 77.4%  | 64.7%            | 74.4%    | 90.8% | *               | 75.0%            | 79.0% | 75.6%  | 47.1%      | 68.3%      | 26.7% |
| All Tests 2003  | 48.0% | 60.7%    | 30.8%        | 38.7%  | 26.6%            | 34.0%    | 53.6% | *               | 53.3%            | 41.9% | 35.1%  | 15.9%      | 29.5%      | 2.6%  |
| TAKS Commended Performance (Sum of 3-10)                              |       |          |              |        |                  |          |       |                 |                  |       |        |            |            |       |
| Eng Lang Arts 2003  | 5.3%  | 8.9%     | 3.4%         | 3.4%   | 3.1%             | 2.1%     | 5.1%  | *               | 5.3%             | 2.1%  | 4.7%   | 0.0%       | 1.4%       | 0.0%  |
| Reading 2003  | 18.5% | 26.6%    | 3.2%         | 4.9%   | 1.5%             | 4.1%     | 8.4%  | -               | 8.3%             | 4.3%  | 5.5%   | 0.0%       | 3.1%       | 0.0%  |
| Mathematics 2003  | 12.5% | 16.8%    | 6.2%         | 9.8%   | 3.1%             | 7.0%     | 17.8% | *               | 20.9%            | 12.8% | 6.6%   | 1.8%       | 5.1%       | 0.0%  |
| Science 2003  | 3.3%  | 5.4%     | 1.0%         | 3.5%   | 0.0%             | 3.0%     | 5.7%  | *               | 10.0%            | 4.7%  | 2.3%   | 3.1%       | 1.9%       | 0.0%  |
| Soc Studies 2003  | 14.9% | 25.1%    | 11.0%        | 13.9%  | 7.8%             | 11.8%    | 21.8% | *               | 10.0%            | 16.0% | 11.6%  | 8.8%       | 11.0%      | 0.0%  |
| All Tests 2003  | 5.1%  | 7.5%     | 1.1%         | 1.8%   | 0.0%             | 1.9%     | 2.9%  | *               | 2.2%             | 1.6%  | 2.0%   | 0.0%       | 0.9%       | 0.0%  |

T E X A S E D U C A T I O N A G E N C Y  
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Section I - Page 3  
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|--|-------|----------|--------------|--------|------------------|----------|-------|-----------------|------------------|-------|--------|------------|------------|-------|
| TAKS Met Standard (Sum of All Grades Tested)<br>(2 SEM Below Panel Recommendation) |       |          |              |        |                  |          |       |                 |                  |       |        |            |            |       |
| Eng Lang Arts 2003   | 71.5% | 78.3%    | 69.7%        | 72.0%  | 67.5%            | 69.0%    | 79.4% | *               | 69.7%            | 69.2% | 75.0%  | 34.2%      | 65.8%      | 5.9%  |
| Reading 2003   | 85.6% | 92.4%    | 81.1%        | 81.6%  | 77.9%            | 79.2%    | 88.3% | -               | 83.3%            | 77.1% | 87.0%  | 55.1%      | 73.4%      | 33.3% |
| Mathematics 2003   | 77.8% | 86.1%    | 66.5%        | 71.1%  | 58.5%            | 68.5%    | 81.0% | *               | 90.0%            | 74.0% | 68.0%  | 37.3%      | 61.2%      | 35.4% |
| Science 2003   | 70.7% | 80.5%    | 64.0%        | 73.6%  | 61.4%            | 70.7%    | 85.7% | *               | 71.4%            | 75.3% | 71.8%  | 43.8%      | 65.5%      | 29.2% |
| Soc Studies 2003   | 90.1% | 94.7%    | 88.6%        | 91.3%  | 87.4%            | 90.6%    | 95.9% | *               | 82.9%            | 91.0% | 91.6%  | 75.9%      | 86.5%      | 48.0% |
| All Tests 2003   | 67.4% | 78.1%    | 50.8%        | 57.2%  | 45.7%            | 53.5%    | 70.6% | *               | 62.5%            | 58.0% | 56.2%  | 28.4%      | 47.6%      | 11.8% |
| TAKS Met Standard (Sum of All Grades Tested)<br>(1 SEM Below Panel Recommendation) |       |          |              |        |                  |          |       |                 |                  |       |        |            |            |       |
| Eng Lang Arts 2003   | 68.7% | 76.3%    | 65.7%        | 70.3%  | 66.9%            | 66.5%    | 78.5% | *               | 66.7%            | 67.4% | 73.5%  | 34.2%      | 63.3%      | 5.9%  |
| Reading 2003   | 80.2% | 88.8%    | 73.7%        | 75.6%  | 71.0%            | 71.8%    | 84.4% | -               | 83.3%            | 71.1% | 81.0%  | 44.9%      | 66.2%      | 27.8% |
| Mathematics 2003   | 67.9% | 78.0%    | 53.3%        | 58.6%  | 43.6%            | 57.0%    | 69.3% | *               | 75.0%            | 63.1% | 53.8%  | 28.0%      | 47.9%      | 20.8% |
| Science 2003   | 56.9% | 69.2%    | 48.3%        | 63.7%  | 50.3%            | 60.5%    | 75.8% | *               | 71.4%            | 67.7% | 59.4%  | 33.3%      | 55.8%      | 16.7% |
| Soc Studies 2003   | 84.0% | 90.9%    | 81.0%        | 86.1%  | 77.4%            | 85.9%    | 92.6% | *               | 82.9%            | 86.2% | 86.1%  | 59.3%      | 81.0%      | 44.0% |
| All Tests 2003   | 57.4% | 69.5%    | 40.0%        | 47.6%  | 35.5%            | 44.9%    | 60.0% | *               | 54.7%            | 49.5% | 45.4%  | 22.4%      | 38.3%      | 5.9%  |
| TAKS Met Standard (Sum of All Grades Tested)<br>(Panel Recommendation)             |       |          |              |        |                  |          |       |                 |                  |       |        |            |            |       |
| Eng Lang Arts 2003   | 64.6% | 74.1%    | 60.7%        | 68.0%  | 64.9%            | 63.6%    | 76.7% | *               | 63.6%            | 65.5% | 70.6%  | 26.3%      | 61.5%      | 5.9%  |
| Reading 2003   | 73.2% | 84.1%    | 61.7%        | 65.0%  | 58.0%            | 61.6%    | 75.3% | -               | 70.8%            | 59.1% | 71.9%  | 32.7%      | 56.7%      | 27.8% |
| Mathematics 2003   | 57.4% | 68.4%    | 41.0%        | 47.7%  | 33.7%            | 45.0%    | 58.6% | *               | 68.3%            | 52.9% | 42.1%  | 18.7%      | 38.7%      | 14.6% |
| Science 2003   | 42.4% | 55.1%    | 35.3%        | 53.0%  | 35.2%            | 50.3%    | 66.7% | *               | 62.9%            | 57.7% | 47.9%  | 22.9%      | 44.2%      | 8.3%  |
| Soc Studies 2003   | 76.1% | 85.5%    | 71.9%        | 79.3%  | 68.6%            | 76.2%    | 90.9% | *               | 77.1%            | 80.7% | 78.0%  | 48.1%      | 71.2%      | 28.0% |
| All Tests 2003   | 46.6% | 59.1%    | 28.6%        | 38.2%  | 26.5%            | 34.4%    | 51.4% | *               | 48.4%            | 40.7% | 35.4%  | 14.7%      | 30.4%      | 5.9%  |

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Section I - Page 4  
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| Indicator:  | State     | District | Campus Group | Campus | African American | Hispanic | White | Native American | Asian/Pacific Is | Male  | Female | Special Ed | Econ Disad | LEP   |
|---|-----------|----------|--------------|--------|------------------|----------|-------|-----------------|------------------|-------|--------|------------|------------|-------|
| TAKS Commended Performance (Sum of All Grades Tested) |           |          |              |        |                  |          |       |                 |                  |       |        |            |            |       |
| Eng Lang Arts 2003                                    | 5.2%      | 9.7%     | 2.8%         | 3.7%   | 2.6%             | 2.8%     | 5.4%  | *               | 6.1%             | 2.4%  | 5.2%   | 0.0%       | 3.0%       | 0.0%  |
| Reading 2003  | 18.5%     | 26.6%    | 3.2%         | 4.9%   | 1.5%             | 4.1%     | 8.4%  | -               | 8.3%             | 4.3%  | 5.5%   | 0.0%       | 3.1%       | 0.0%  |
| Mathematics 2003                                      | 12.0%     | 16.1%    | 5.2%         | 8.6%   | 2.8%             | 6.0%     | 15.0% | *               | 18.3%            | 11.2% | 5.8%   | 1.3%       | 4.6%       | 0.0%  |
| Science 2003  | 2.9%      | 4.8%     | 1.0%         | 3.1%   | 0.7%             | 2.2%     | 5.2%  | *               | 8.6%             | 4.7%  | 1.4%   | 2.1%       | 2.1%       | 0.0%  |
| Soc Studies 2003                                      | 13.4%     | 22.1%    | 8.3%         | 12.1%  | 6.9%             | 9.4%     | 19.8% | *               | 8.6%             | 15.3% | 8.7%   | 5.6%       | 9.3%       | 0.0%  |
| All Tests 2003  | 4.7%      | 7.0%     | 0.8%         | 1.4%   | 0.3%             | 1.4%     | 2.1%  | *               | 1.6%             | 1.3%  | 1.5%   | 0.0%       | 0.8%       | 0.0%  |
| 2003 TAKS Participation Grades 3-11                   |           |          |              |        |                  |          |       |                 |                  |       |        |            |            |       |
| Tested TAKS/SDAA                                      | 94.9%     | 95.6%    | 89.4%        | 82.9%  | 81.7%            | 81.8%    | 84.1% | *               | 95.6%            | 80.7% | 85.7%  | 33.3%      | 79.2%      | 74.3% |
| Acct Subset   | 85.2%     | 86.1%    | 84.7%        | 78.0%  | 73.3%            | 77.3%    | 81.9% | *               | 94.1%            | 75.8% | 80.9%  | 31.7%      | 75.4%      | 72.9% |
| Mobile Subset   | 4.9%      | 5.1%     | 4.3%         | 5.0%   | 8.4%             | 4.5%     | 2.1%  | *               | 1.5%             | 4.9%  | 4.8%   | 1.6%       | 3.8%       | 1.4%  |
| SDAA only   | 4.8%      | 4.5%     | 0.0%         | 0.0%   | 0.0%             | 0.0%     | 0.0%  | *               | 0.0%             | 0.0%  | 0.0%   | 0.0%       | 0.0%       | 0.0%  |
| Not Tested TAKS/SDAA                                  | 5.1%      | 4.4%     | 10.7%        | 17.1%  | 18.3%            | 18.2%    | 15.9% | *               | 4.4%             | 19.3% | 14.3%  | 66.7%      | 20.8%      | 25.7% |
| Absent  | 0.7%      | 0.7%     | 0.6%         | 1.2%   | 1.6%             | 1.4%     | 0.8%  | *               | 0.0%             | 1.7%  | 0.7%   | 0.8%       | 1.1%       | 0.0%  |
| ARD Exempt  | 1.7%      | 1.7%     | 5.6%         | 9.7%   | 12.7%            | 8.8%     | 9.7%  | *               | 1.5%             | 10.5% | 8.7%   | 49.2%      | 13.4%      | 1.4%  |
| LEP Exempt  | 1.1%      | 0.5%     | 0.0%         | 0.6%   | 0.0%             | 1.1%     | 0.2%  | *               | 1.5%             | 0.6%  | 0.6%   | 0.0%       | 0.7%       | 15.7% |
| Other   | 1.6%      | 1.5%     | 2.5%         | 5.6%   | 4.1%             | 6.9%     | 5.2%  | *               | 1.5%             | 6.5%  | 4.3%   | 16.7%      | 5.7%       | 8.6%  |
| Total Count   | 2,854,272 | 37,776   | 401          | 1,864  | 442              | 830      | 515   | 1               | 68               | 1,008 | 852    | 366        | 951        | 70    |

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|---------------------------------------|-------|----------|--------------|--------|------------------|----------|-------|-----------------|------------------|-------|--------|------------|------------|-------|
| <b>RPTE Change</b>                    |       |          |              |        |                  |          |       |                 |                  |       |        |            |            |       |
| Sum of 3-12                           |       |          |              |        |                  |          |       |                 |                  |       |        |            |            |       |
| Scored 'Beginning' in 2002            |       |          |              |        |                  |          |       |                 |                  |       |        |            |            |       |
| Beginning 2003                        | 41.0% | 33.6%    | 40.0%        | 36.4%  | -                | 40.0%    | -     | -               | *                | *     | 42.9%  | *          | 30.0%      | 36.4% |
| Intermediate 2003                     | 40.5% | 42.1%    | 40.0%        | 54.5%  | -                | 50.0%    | -     | -               | *                | *     | 42.9%  | *          | 60.0%      | 54.5% |
| Advanced 2003                         | 18.5% | 24.3%    | 0.0%         | 9.1%   | -                | 10.0%    | -     | -               | *                | *     | 14.3%  | *          | 10.0%      | 9.1%  |
| Scored 'Intermediate' in 2002         |       |          |              |        |                  |          |       |                 |                  |       |        |            |            |       |
| Beginning 2003                        | 4.2%  | 0.8%     | 0.0%         | 0.0%   | -                | 0.0%     | -     | -               | *                | 0.0%  | 0.0%   | *          | 0.0%       | 0.0%  |
| Intermediate 2003                     | 33.7% | 26.7%    | 33.3%        | 46.7%  | -                | 54.5%    | -     | -               | *                | 60.0% | 20.0%  | *          | 46.7%      | 46.7% |
| Advanced 2003                         | 62.1% | 72.5%    | 53.3%        | 53.3%  | -                | 45.5%    | -     | -               | *                | 40.0% | 80.0%  | *          | 53.3%      | 53.3% |
| Scored 'Beginning' in 2001            |       |          |              |        |                  |          |       |                 |                  |       |        |            |            |       |
| Beginning 2002                        | 38.8% | 32.3%    | 52.8%        | 29.4%  | -                | 26.7%    | -     | -               | *                | 20.0% | 42.9%  | *          | 23.1%      | n/a   |
| Intermediate 2002                     | 38.3% | 35.4%    | 44.4%        | 58.8%  | -                | 60.0%    | -     | -               | *                | 70.0% | 42.9%  | *          | 69.2%      | n/a   |
| Advanced 2002                         | 22.9% | 32.3%    | 33.3%        | 11.8%  | -                | 13.3%    | -     | -               | *                | 10.0% | 14.3%  | *          | 7.7%       | n/a   |
| Scored 'Intermediate' in 2001         |       |          |              |        |                  |          |       |                 |                  |       |        |            |            |       |
| Beginning 2002                        | 3.7%  | 2.6%     | 22.5%        | -      | -                | -        | -     | -               | *                | -     | *      | *          | -          | n/a   |
| Intermediate 2002                     | 26.6% | 17.4%    | 40.0%        | 33.3%  | -                | 28.6%    | -     | -               | *                | 28.6% | *      | *          | 28.6%      | n/a   |
| Advanced 2002                         | 69.7% | 80.0%    | 64.7%        | 66.7%  | -                | 71.4%    | -     | -               | *                | 71.4% | *      | *          | 71.4%      | n/a   |
| <b>Attendance Rate</b>                |       |          |              |        |                  |          |       |                 |                  |       |        |            |            |       |
| 2001-02                               | 95.6% | 95.2%    | 94.7%        | 92.6%  | 92.8%            | 91.9%    | 93.3% | 89.0%           | 95.9%            | 92.7% | 92.6%  | 90.4%      | 91.7%      | 93.7% |
| 2000-01                               | 95.5% | 95.2%    | 94.4%        | 92.0%  | 91.9%            | 91.7%    | 92.4% | *               | 93.4%            | 92.6% | 91.4%  | 90.3%      | 91.2%      | n/a   |
| <b>Annual Dropout Rate (Gr 7-12)</b>  |       |          |              |        |                  |          |       |                 |                  |       |        |            |            |       |
| 2001-02                               | 0.9%  | 0.5%     | 0.6%         | 0.7%   | 0.4%             | 1.0%     | 0.6%  | 0.0%            | 1.2%             | 0.6%  | 0.9%   | 1.3%       | 0.8%       | 4.3%  |
| 2000-01                               | 1.0%  | 0.6%     | 1.4%         | 1.0%   | 0.5%             | 1.3%     | 1.0%  | *               | 1.0%             | 0.6%  | 1.4%   | 1.6%       | 1.2%       | n/a   |
| <b>Completion/Student Status Rate</b> |       |          |              |        |                  |          |       |                 |                  |       |        |            |            |       |
| Class of 2002                         |       |          |              |        |                  |          |       |                 |                  |       |        |            |            |       |
| Graduated                             | 82.8% | 84.9%    | 87.9%        | 86.5%  | 89.2%            | 84.6%    | 87.7% | -               | 84.6%            | 83.9% | 88.8%  | 71.8%      | 85.9%      | 44.4% |
| Received GED                          | 4.1%  | 4.9%     | 3.9%         | 3.6%   | 2.0%             | 3.3%     | 6.1%  | -               | 0.0%             | 5.2%  | 2.2%   | 1.4%       | 2.7%       | 0.0%  |
| Continued HS                          | 8.0%  | 6.5%     | 3.6%         | 6.5%   | 6.9%             | 7.5%     | 4.4%  | -               | 7.7%             | 9.0%  | 4.3%   | 16.9%      | 7.6%       | 33.3% |
| Dropped Out (4-yr)                    | 5.0%  | 3.7%     | 3.6%         | 3.4%   | 2.0%             | 4.7%     | 1.8%  | -               | 7.7%             | 1.9%  | 4.7%   | 9.9%       | 3.8%       | 22.2% |
| Class of 2001                         |       |          |              |        |                  |          |       |                 |                  |       |        |            |            |       |
| Graduated                             | 81.1% | 83.7%    | 84.7%        | 83.5%  | 89.7%            | 77.7%    | 82.5% | -               | 95.2%            | 81.4% | 85.4%  | 73.0%      | 80.0%      | n/a   |
| Received GED                          | 4.8%  | 6.0%     | 3.3%         | 6.2%   | 1.9%             | 8.6%     | 8.3%  | -               | 0.0%             | 6.9%  | 5.5%   | 0.0%       | 6.1%       | n/a   |
| Continued HS                          | 7.9%  | 5.7%     | 3.6%         | 4.4%   | 3.7%             | 5.0%     | 5.0%  | -               | 0.0%             | 5.9%  | 3.0%   | 12.7%      | 5.0%       | n/a   |
| Dropped Out (4-yr)                    | 6.2%  | 4.6%     | 6.0%         | 5.9%   | 4.7%             | 8.6%     | 4.2%  | -               | 4.8%             | 5.9%  | 6.0%   | 14.3%      | 8.9%       | n/a   |
| <b>Advanced Courses</b>               |       |          |              |        |                  |          |       |                 |                  |       |        |            |            |       |
| 2001-02                               | 19.4% | 24.0%    | 16.5%        | 18.1%  | 12.1%            | 15.5%    | 25.0% | 0.0%            | 36.6%            | 19.0% | 17.1%  | 2.7%       | 11.9%      | 5.7%  |
| 2000-01                               | 19.3% | 23.7%    | 14.0%        | 17.8%  | 13.5%            | 12.3%    | 25.8% | *               | 42.0%            | 16.4% | 19.2%  | 3.7%       | 12.4%      | n/a   |

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2002-03 Campus Performance

Section I - Page 6  
Total Students: 2,343  
Grade Span: 09 - 12  
School Type: Secondary

District Name: NORTH EAST ISD  
Campus Name: ROOSEVELT H S  
Campus #: 015910004

| Indicator:                       | State | District | Campus Group | Campus | African American | Hispanic | White | Native American | Asian/Pacific Is | Male  | Female | Special Ed | Econ Disad | LEP  |
|----------------------------------|-------|----------|--------------|--------|------------------|----------|-------|-----------------|------------------|-------|--------|------------|------------|------|
| <b>RHSP/DAP Graduates</b>        |       |          |              |        |                  |          |       |                 |                  |       |        |            |            |      |
| Class of 2002                    | 58.2% | 55.4%    | 54.4%        | 50.0%  | 40.4%            | 46.1%    | 62.4% | *               | 75.0%            | 46.0% | 53.5%  | 0.0%       | 42.6%      | *    |
| Class of 2001                    | 51.1% | 44.9%    | 45.8%        | 29.7%  | 22.6%            | 28.4%    | 33.3% | -               | 55.0%            | 26.0% | 33.3%  | 1.6%       | 28.0%      | n/a  |
| <b>AP/IB Results</b>             |       |          |              |        |                  |          |       |                 |                  |       |        |            |            |      |
| <b>Tested</b>                    |       |          |              |        |                  |          |       |                 |                  |       |        |            |            |      |
| 2002                             | 15.0% | 18.1%    | 8.5%         | 17.2%  | 10.4%            | 13.1%    | 23.9% | *               | 48.7%            | 19.7% | 14.8%  | n/a        | n/a        | n/a  |
| 2001                             | 14.3% | 17.3%    | 7.1%         | 10.2%  | 6.7%             | 7.4%     | 15.8% | -               | 15.8%            | 9.0%  | 11.2%  | n/a        | n/a        | n/a  |
| <b>Examinees &gt;= Criterion</b> |       |          |              |        |                  |          |       |                 |                  |       |        |            |            |      |
| 2002                             | 56.8% | 65.4%    | 35.2%        | 39.5%  | 41.2%            | 38.6%    | 40.8% | -               | 36.8%            | 38.4% | 41.1%  | n/a        | n/a        | n/a  |
| 2001                             | 54.0% | 55.4%    | 33.3%        | 54.3%  | 18.2%            | 76.2%    | 53.1% | -               | 50.0%            | 60.7% | 50.0%  | n/a        | n/a        | n/a  |
| <b>Scores &gt;= Criterion</b>    |       |          |              |        |                  |          |       |                 |                  |       |        |            |            |      |
| 2002                             | 52.9% | 56.4%    | 35.0%        | 29.2%  | 26.8%            | 25.3%    | 33.3% | -               | 31.6%            | 32.8% | 25.4%  | n/a        | n/a        | n/a  |
| 2001                             | 50.1% | 51.6%    | 30.8%        | 36.6%  | 12.0%            | 45.1%    | 37.5% | -               | 43.8%            | 39.0% | 34.4%  | n/a        | n/a        | n/a  |
| <b>TAAS/TASP Equivalency</b>     |       |          |              |        |                  |          |       |                 |                  |       |        |            |            |      |
| Class of 2002                    | 70.5% | 73.2%    | 67.4%        | 63.0%  | 58.7%            | 58.4%    | 72.8% | -               | 80.0%            | 65.3% | 61.2%  | *          | 53.3%      | 0.0% |
| Class of 2001                    | 66.6% | 71.1%    | 65.3%        | 62.7%  | 56.3%            | 68.4%    | 64.5% | -               | 50.0%            | 68.2% | 58.0%  | *          | 59.2%      | n/a  |
| <b>SAT/ACT Results</b>           |       |          |              |        |                  |          |       |                 |                  |       |        |            |            |      |
| <b>Tested</b>                    |       |          |              |        |                  |          |       |                 |                  |       |        |            |            |      |
| Class of 2002                    | 61.9% | 79.3%    | 57.9%        | 59.2%  | 55.8%            | 54.5%    | 60.8% | *               | 75.0%            | 62.2% | 56.9%  | n/a        | n/a        | n/a  |
| Class of 2001                    | 62.9% | 79.1%    | 57.0%        | 61.3%  | 60.8%            | 55.2%    | 57.7% | -               | 75.0%            | 55.7% | 65.8%  | n/a        | n/a        | n/a  |
| <b>Examinees &gt;= Criterion</b> |       |          |              |        |                  |          |       |                 |                  |       |        |            |            |      |
| Class of 2002                    | 26.6% | 32.3%    | 18.8%        | 13.3%  | 7.0%             | 8.2%     | 25.4% | -               | 11.1%            | 15.2% | 11.7%  | n/a        | n/a        | n/a  |
| Class of 2001                    | 26.9% | 34.0%    | 19.1%        | 18.4%  | 4.2%             | 13.2%    | 35.7% | -               | 13.3%            | 20.5% | 17.0%  | n/a        | n/a        | n/a  |
| <b>Mean SAT Score</b>            |       |          |              |        |                  |          |       |                 |                  |       |        |            |            |      |
| Class of 2002                    | 986   | 1017     | 950          | 934    | 911              | 892      | 1007  | -               | 982              | 949   | 922    | n/a        | n/a        | n/a  |
| Class of 2001                    | 987   | 1027     | 951          | 932    | 825              | 916      | 1064  | *               | 865              | 961   | 910    | n/a        | n/a        | n/a  |
| <b>Mean ACT Score</b>            |       |          |              |        |                  |          |       |                 |                  |       |        |            |            |      |
| Class of 2002                    | 20.0  | 20.8     | 19.4         | 18.4   | 17.1             | 18.6     | 19.3  | -               | *                | 18.8  | 18.2   | n/a        | n/a        | n/a  |
| Class of 2001                    | 20.2  | 21.0     | 19.4         | 19.0   | 16.5             | 17.3     | 23.6  | -               | 17.8             | 19.1  | 18.9   | n/a        | n/a        | n/a  |

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2002-03 Campus Profile

Section II - Page 1  
Total Students: 2,343  
Grade Span: 09 - 12  
School Type: Secondary

District Name: NORTH EAST ISD  
Campus Name: ROOSEVELT H S  
Campus #: 015910004

STUDENT INFORMATION

|  | -----Campus----- |         | Campus<br>Group | District | State     |
|--|------------------|---------|-----------------|----------|-----------|
|  | Count            | Percent |                 |          |           |
| Total Students:                              | 2,343            | 100.0%  | 33,539          | 54,785   | 4,239,911 |
| Students By Grade:                           |                  |         |                 |          |           |
| Early Childhood Education                    | 0                | 0.0%    | 0.0%            | 0.4%     | 0.3%      |
| Pre-Kindergarten                             | 0                | 0.0%    | 0.0%            | 1.3%     | 3.7%      |
| Kindergarten                                 | 0                | 0.0%    | 0.0%            | 7.5%     | 7.4%      |
| Grade 1                                      | 0                | 0.0%    | 0.0%            | 7.8%     | 7.8%      |
| Grade 2                                      | 0                | 0.0%    | 0.0%            | 7.7%     | 7.6%      |
| Grade 3                                      | 0                | 0.0%    | 0.0%            | 7.7%     | 7.6%      |
| Grade 4                                      | 0                | 0.0%    | 0.0%            | 7.4%     | 7.6%      |
| Grade 5                                      | 0                | 0.0%    | 0.0%            | 7.7%     | 7.6%      |
| Grade 6                                      | 0                | 0.0%    | 0.0%            | 7.9%     | 7.6%      |
| Grade 7                                      | 0                | 0.0%    | 1.2%            | 7.9%     | 7.7%      |
| Grade 8                                      | 0                | 0.0%    | 1.2%            | 7.5%     | 7.5%      |
| Grade 9                                      | 731              | 31.2%   | 32.0%           | 8.5%     | 8.8%      |
| Grade 10                                     | 643              | 27.4%   | 25.5%           | 7.4%     | 7.1%      |
| Grade 11                                     | 521              | 22.2%   | 21.0%           | 7.0%     | 6.3%      |
| Grade 12                                     | 448              | 19.1%   | 19.2%           | 6.3%     | 5.6%      |
| Ethnic Distribution:                         |                  |         |                 |          |           |
| African American                             | 550              | 23.5%   | 13.4%           | 9.5%     | 14.3%     |
| Hispanic                                     | 1,039            | 44.3%   | 55.5%           | 40.8%    | 42.7%     |
| White  | 645              | 27.5%   | 29.6%           | 46.7%    | 39.8%     |
| Asian/Pac.Islander                           | 106              | 4.5%    | 1.3%            | 2.7%     | 2.9%      |
| Native American                              | 3                | 0.1%    | 0.1%            | 0.2%     | 0.3%      |
| Mobility (2001-02)                           | 570              | 22.4%   | 20.0%           | 20.0%    | 21.1%     |
| Economically Disadvantaged                   | 1,185            | 50.6%   | 50.2%           | 35.6%    | 51.9%     |
| Limited English Proficient (LEP)             | 84               | 3.6%    | 4.3%            | 4.4%     | 14.9%     |
| Number of Students per Teacher               | 14.4             | n/a     | 13.4            | 14.7     | 14.7      |
| Students w/Disciplinary Placements (2001-02) | 194              | 7.6%    | 7.2%            | 4.0%     | 2.6%      |

? Indicates that the data for this item were missing, statistically improbable, or were reported outside a reasonable range.

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2002-03 Campus Profile

Section II - Page 2  
Total Students: 2,343  
Grade Span: 09 - 12  
School Type: Secondary

District Name: NORTH EAST ISD  
Campus Name: ROOSEVELT H S  
Campus #: 015910004

STUDENT INFORMATION

| Graduates (Class of 2002):             | Campus | Campus Group | District | State   |
|--|--------|--------------|----------|---------|
| Total Graduates (Class of 2002)        | 402    | 6,324        | 3,208    | 225,167 |
| By Ethnicity (incl. Special Ed.)       |        |              |          |         |
| African American                       | 89     | 688          | 266      | 30,030  |
| Hispanic                               | 191    | 3,304        | 1,129    | 74,466  |
| White                                  | 109    | 2,236        | 1,705    | 112,386 |
| Asian/Pacific Islander                 | 12     | 80           | 102      | 7,707   |
| Native American                        | 1      | 16           | 6        | 578     |
| By Graduation Type (incl. Special Ed.) |        |              |          |         |
| Minimum H.S. Program                   | 201    | 2,665        | 1,430    | 94,163  |
| Recommended H.S. Pgm./DAP              | 201    | 3,659        | 1,778    | 131,004 |
| Special Education Graduates            | 59     | 752          | 486      | 22,358  |

CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

| Class Size Averages by Grade and Subject: | Campus | Campus Group | District | State |
|---|--------|--------------|----------|-------|
| Elementary: Kindergarten                  | -      | -            | 19.7     | 18.9  |
| Grade 1                                   | -      | -            | 19.1     | 18.1  |
| Grade 2                                   | -      | -            | 19.5     | 18.4  |
| Grade 3                                   | -      | -            | 19.2     | 18.6  |
| Grade 4                                   | -      | -            | 19.7     | 19.3  |
| Grade 5                                   | -      | -            | 23.1     | 22.1  |
| Grade 6                                   | -      | -            | 23.6     | 22.2  |
| Mixed Grades                              | -      | -            | 40.7     | 24.6  |
| Secondary: English/Language Arts          | 20.5   | 19.3         | 22.3     | 20.3  |
| Foreign Languages                         | 20.9   | 20.0         | 22.3     | 22.0  |
| Mathematics                               | 22.7   | 19.0         | 22.6     | 20.7  |
| Science                                   | 20.0   | 20.2         | 22.5     | 21.8  |
| Social Studies                            | 24.6   | 21.4         | 24.8     | 22.8  |

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2002-03 Campus Profile

Section II - Page 3  
Total Students: 2,343  
Grade Span: 09 - 12  
School Type: Secondary

District Name: NORTH EAST ISD  
Campus Name: ROOSEVELT H S  
Campus #: 015910004

| STAFF INFORMATION                                   | -----Campus----- |           | Campus Group | District  | State     |
|---|------------------|-----------|--------------|-----------|-----------|
|   | Count            | Percent   |              |           |           |
| Professional Staff:                                 | 190.9            | 87.2%     | 89.8%        | 64.2%     | 61.8%     |
| Teachers  | 162.9            | 74.4%     | 77.7%        | 51.5%     | 50.5%     |
| Professional Support                                | 20.8             | 9.5%      | 7.8%         | 10.3%     | 7.5%      |
| Campus Admin. (School Leader.)                      | 7.2              | 3.3%      | 4.3%         | 2.2%      | 2.7%      |
| Educational Aides:                                  | 28.1             | 12.8%     | 10.2%        | 9.0%      | 10.3%     |
| Total Staff:  | 219.0            | 100.0%    | 3,212.8      | 7,210.4   | 571,118.1 |
| Total Minority Staff:                               | 51.1             | 23.3%     | 30.6%        | 32.1%     | 39.7%     |
| Teachers By Ethnicity and Sex:                      |                  |           |              |           |           |
| Females   | 105.5            | 64.8%     | 56.8%        | 79.5%     | 77.3%     |
| Males   | 57.4             | 35.2%     | 43.2%        | 20.5%     | 22.7%     |
| African American                                    | 10.3             | 6.3%      | 7.8%         | 2.0%      | 9.0%      |
| Hispanic  | 18.0             | 11.0%     | 17.9%        | 16.2%     | 18.2%     |
| White   | 133.6            | 82.0%     | 73.2%        | 81.0%     | 71.7%     |
| Asian/Pacific Islander                              | 0.0              | 0.0%      | 0.9%         | 0.5%      | 0.9%      |
| Native American                                     | 1.0              | 0.6%      | 0.3%         | 0.3%      | 0.3%      |
| Teachers by Years of Experience:                    |                  |           |              |           |           |
| Beginning Teachers                                  | 3.0              | 1.8%      | 8.3%         | 4.6%      | 7.8%      |
| 1-5 Years Experience                                | 38.9             | 23.9%     | 24.8%        | 26.6%     | 28.2%     |
| 6-10 Years Experience                               | 42.9             | 26.3%     | 18.2%        | 22.0%     | 18.3%     |
| 11-20 Years Experience                              | 40.4             | 24.8%     | 24.7%        | 25.7%     | 24.4%     |
| Over 20 Years Experience                            | 37.6             | 23.1%     | 24.1%        | 21.1%     | 21.3%     |
|   |                  |           | Campus Group | District  | State     |
| Average Years Experience of Teachers:               |                  | 12.6 yrs. | 12.4 yrs.    | 12.0 yrs. | 11.8 yrs. |
| Average Years Experience of Teachers with District: |                  | 6.3 yrs.  | 8.0 yrs.     | 7.3 yrs.  | 7.7 yrs.  |
| Average Teacher Salary by Years of Experience:      |                  |           |              |           |           |
| Beginning Teachers                                  |                  | \$37,354  | \$31,588     | \$36,967  | \$31,876  |
| 1-5 Years Experience                                |                  | \$39,753  | \$33,548     | \$38,274  | \$34,154  |
| 6-10 Years Experience                               |                  | \$41,662  | \$36,723     | \$41,103  | \$36,937  |
| 11-20 Years Experience                              |                  | \$46,924  | \$42,458     | \$45,574  | \$42,774  |
| Over 20 Years Experience                            |                  | \$55,767  | \$48,846     | \$54,737  | \$50,065  |
| Average Actual Salaries (regular duties only):      |                  |           |              |           |           |
| Teachers  |                  | \$45,693  | \$39,844     | \$44,190  | \$39,974  |
| Professional Support                                |                  | \$51,415  | \$46,132     | \$54,202  | \$47,667  |
| Campus Administration (School Leadership)           |                  | \$71,319  | \$61,240     | \$68,046  | \$59,603  |
| Contracted Instructional Staff (not incl. above):   |                  | 1.0       | 7.8          | 22.0      | 1,233.2   |

? Indicates that the data for this item were missing, statistically improbable, or were reported outside a reasonable range.

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2002-03 Campus Profile

District Name: NORTH EAST ISD  
Campus Name: ROOSEVELT H S  
Campus #: 015910004

Total Students: 2,343  
Grade Span: 09 - 12  
School Type: Secondary

| BUDGETED OPERATING<br>EXPENDITURE INFORMATION | -----Campus----- |        | ----Campus Grp.---- |        | -----District----- |        | -----State-----  |        |
|---|------------------|--------|---------------------|--------|--------------------|--------|------------------|--------|
|   | Amount           | Pct.   | Amount              | Pct.   | Amount             | Pct.   | Amount           | Pct.   |
| Total Campus Budget                           | 13,768,782       | 100.0% | \$199,000,810       | 100.0% | \$298,404,561      | 100.0% | \$21,323,666,084 | 100.0% |
| By Function:                                  |                  |        |                     |        |                    |        |                  |        |
| Instruction                                   | \$9,649,555      | 70.1%  | \$131,692,910       | 66.2%  | \$214,799,129      | 72.0%  | \$15,145,510,797 | 71.0%  |
| Instruct. Leadership                          | \$322,026        | 2.3%   | \$3,433,664         | 1.7%   | \$4,939,316        | 1.7%   | \$334,388,015    | 1.6%   |
| School Leadership                             | \$1,060,935      | 7.7%   | \$14,489,041        | 7.3%   | \$22,010,766       | 7.4%   | \$1,581,369,641  | 7.4%   |
| Other Campus Costs                            | \$2,736,266      | 19.9%  | \$49,385,195        | 24.8%  | \$56,655,350       | 19.0%  | \$4,262,397,631  | 20.0%  |

|-----Average Costs per Campus-----|

| Per Pupil:                        | -----Campus----- |      | --w/in Campus Grp-- |      | ---w/in District--- |      | -----w/in State----- |      |
|-----------------------------------|------------------|------|---------------------|------|---------------------|------|----------------------|------|
|                                   | Amount           | Pct. | Amount              | Pct. | Amount              | Pct. | Amount               | Pct. |
| Total                             | \$5,877          |      | \$5,933             |      | \$5,447             |      | \$5,030              |      |
| Instruction (incl. Inst. Leader.) | \$4,256          |      | \$4,029             |      | \$4,011             |      | \$3,652              |      |
| School Leadership                 | \$453            |      | \$432               |      | \$402               |      | \$373                |      |
| Other Campus Costs                | \$1,168          |      | \$1,472             |      | \$1,034             |      | \$1,006              |      |

| PROGRAM INFORMATION                       | -----Campus----- |         | Campus<br>Group | District | State |
|---|------------------|---------|-----------------|----------|-------|
|   | Count            | Percent |                 |          |       |
| Student Enrollment by Program:            |                  |         |                 |          |       |
| Bilingual/ESL Education                   | 73               | 3.1%    | 3.7%            | 3.7%     | 13.5% |
| Career & Technology Education             | 1,507            | 64.3%   | 66.8%           | 22.2%    | 19.8% |
| Gifted & Talented Education               | 51               | 2.2%    | 10.3%           | 6.9%     | 7.8%  |
| Special Education                         | 431              | 18.4%   | 13.9%           | 15.6%    | 11.6% |
| Teachers by Program (population served):  |                  |         |                 |          |       |
| Bilingual/ESL Education                   | 1.0              | 0.6%    | 0.8%            | 2.7%     | 8.1%  |
| Career & Technology Education             | 19.0             | 11.7%   | 14.0%           | 4.1%     | 4.2%  |
| Compensatory Education                    | 0.9              | 0.5%    | 1.8%            | 1.4%     | 3.1%  |
| Gifted & Talented Education               | 0.9              | 0.5%    | 2.4%            | 1.7%     | 2.3%  |
| Regular Education                         | 101.2            | 62.1%   | 65.0%           | 70.0%    | 69.7% |
| Special Education                         | 22.8             | 14.0%   | 10.4%           | 15.8%    | 10.2% |
| Other                                     | 17.2             | 10.5%   | 5.6%            | 4.3%     | 2.5%  |
| Budgeted Instruct. Oper. Exp. by Program: |                  |         |                 |          |       |
| Bilingual/ESL Education                   | \$3,769          | 0.0%    | 0.4%            | 0.2%     | 4.5%  |
| Career & Technology Education             | \$1,245,972      | 12.9%   | 14.1%           | 4.2%     | 4.1%  |
| Compensatory Education                    | \$85,223         | 0.9%    | 5.0%            | 1.8%     | 5.2%  |
| Gifted & Talented Education               | \$39,645         | 0.4%    | 1.2%            | 1.5%     | 1.8%  |
| Regular Education                         | \$6,909,239      | 71.6%   | 68.1%           | 73.0%    | 70.9% |
| Special Education                         | \$1,365,707      | 14.2%   | 10.7%           | 18.6%    | 12.6% |
| Other                                     | \$0              | 0.0%    | 0.6%            | 0.7%     | 0.9%  |

The Special Revenue Funds (incl. SSA) and the Capital Projects Funds are not reported for budgeted data.

? Indicates that the data for this item were missing, statistically improbable, or were reported outside a reasonable range.