

2002-03 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: OAK GROVE EL

Campus #: 015910110

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2002-03 Campus Performance

Section I - Page 1
Total Students: 517
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: OAK GROVE EL
Campus #: 015910110

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met Standard Grade 3 (English)															
Reading	2003	89.6%	94.8%	89.2%	93.3%	80.0%	96.4%	96.0%	*	*	96.6%	90.3%	*	87.1%	-
Mathematics	2003	90.8%	94.9%	91.0%	88.3%	80.0%	89.3%	88.0%	*	*	86.7%	90.0%	*	90.0%	-
All Tests	2003	84.9%	91.7%	83.9%	82.3%	60.0%	86.2%	84.6%	*	*	83.3%	81.3%	*	77.4%	-
TAKS Met Standard Grade 4 (English)															
Reading	2003	85.9%	93.2%	85.9%	85.5%	75.0%	92.3%	87.9%	-	*	83.9%	87.5%	71.4%	80.8%	-
Mathematics	2003	88.0%	94.1%	84.7%	92.7%	100.0%	92.3%	93.9%	-	*	93.5%	91.7%	77.8%	88.9%	-
Writing	2003	86.8%	90.8%	88.6%	63.0%	77.8%	69.2%	58.1%	-	*	64.3%	61.5%	*	59.3%	-
All Tests	2003	75.8%	84.5%	72.8%	57.6%	55.6%	71.4%	54.3%	-	*	56.3%	59.3%	55.6%	51.7%	-
TAKS Met Standard Grade 5 (English)															
Reading	2003	80.0%	89.1%	77.6%	75.0%	71.4%	71.4%	78.9%	-	*	65.2%	84.0%	42.9%	76.0%	-
Mathematics	2003	86.3%	93.4%	87.7%	85.4%	85.7%	85.7%	84.2%	-	*	82.6%	88.0%	71.4%	88.0%	-
Science	2003	74.5%	84.5%	73.2%	72.0%	71.4%	68.2%	75.0%	-	*	70.8%	73.1%	66.7%	65.4%	-
All Tests	2003	65.9%	78.3%	64.4%	56.9%	50.0%	54.5%	60.0%	-	*	48.0%	65.4%	30.0%	51.9%	-
TAKS Met Standard (Sum of All Grades Tested) (2 SEM Below Panel Recommendation)															
Reading	2003	85.6%	92.4%	85.1%	85.3%	75.0%	87.1%	88.3%	*	*	83.1%	87.5%	60.0%	81.7%	-
Mathematics	2003	77.8%	86.1%	88.1%	89.0%	90.0%	88.7%	89.6%	*	*	88.1%	89.9%	78.9%	89.0%	-
Writing	2003	86.3%	91.2%	88.6%	63.0%	77.8%	69.2%	58.1%	-	*	64.3%	61.5%	*	59.3%	-
Science	2003	70.7%	80.5%	73.2%	72.0%	71.4%	68.2%	75.0%	-	*	70.8%	73.1%	66.7%	65.4%	-
All Tests	2003	67.4%	78.1%	74.0%	66.3%	54.5%	72.3%	65.4%	*	*	63.2%	69.4%	50.0%	60.9%	-

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Section I - Page 2
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met Standard (Sum of All Grades Tested) (1 SEM Below Panel Recommendation)															
Reading	2003	80.2%	88.8%	80.0%	82.2%	75.0%	80.6%	87.0%	*	*	79.5%	85.0%	53.3%	76.8%	-
Mathematics	2003	67.9%	78.0%	80.5%	77.9%	80.0%	71.0%	83.1%	*	*	73.8%	82.3%	52.6%	75.6%	-
Writing	2003	82.9%	89.5%	83.6%	63.0%	77.8%	69.2%	58.1%	-	*	64.3%	61.5%	*	59.3%	-
Science	2003	56.9%	69.2%	57.8%	58.0%	57.1%	50.0%	70.0%	-	*	54.2%	61.5%	33.3%	46.2%	-
All Tests	2003	57.4%	69.5%	64.2%	58.7%	45.5%	60.0%	63.0%	*	*	52.9%	64.7%	36.4%	51.7%	-
TAKS Met Standard (Sum of All Grades Tested) (Panel Recommendation)															
Reading	2003	73.2%	84.1%	74.0%	77.9%	75.0%	75.8%	81.8%	*	*	75.9%	80.0%	40.0%	72.0%	-
Mathematics	2003	57.4%	68.4%	69.0%	63.2%	50.0%	62.9%	67.5%	*	*	59.5%	67.1%	36.8%	59.8%	-
Writing	2003	77.8%	86.5%	76.4%	57.4%	77.8%	53.8%	54.8%	-	*	64.3%	50.0%	*	55.6%	-
Science	2003	42.4%	55.1%	37.8%	38.0%	28.6%	27.3%	55.0%	-	*	33.3%	42.3%	33.3%	30.8%	-
All Tests	2003	46.6%	59.1%	51.1%	44.2%	27.3%	41.5%	51.9%	*	*	40.2%	48.2%	22.7%	37.9%	-
TAKS Commended Performance (Sum of All Grades Tested)															
Reading	2003	18.5%	26.6%	16.9%	20.9%	15.0%	17.7%	26.0%	*	*	21.7%	20.0%	0.0%	11.0%	-
Mathematics	2003	12.0%	16.1%	14.3%	9.8%	5.0%	4.8%	15.6%	*	*	7.1%	12.7%	0.0%	3.7%	-
Writing	2003	13.1%	20.6%	9.9%	1.9%	0.0%	7.7%	0.0%	-	*	0.0%	3.8%	*	0.0%	-
Science	2003	2.9%	4.8%	3.3%	10.0%	0.0%	0.0%	25.0%	-	*	12.5%	7.7%	0.0%	0.0%	-
All Tests	2003	4.7%	7.0%	5.1%	4.1%	0.0%	1.5%	7.4%	*	*	4.6%	3.5%	0.0%	0.0%	-
SDAA (Sum of 3-8) Met ARD Expectations															
2003		69.2%	80.5%	83.3%	55.0%	*	50.0%	62.5%	-	-	57.1%	50.0%	55.0%	42.9%	-
2002		69.5%	80.6%	84.6%	88.5%	80.0%	80.0%	100.0%	-	-	78.6%	100.0%	88.5%	88.2%	n/a

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Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2003 TAKS Participation														
Grades 3-11														
Tested TAKS/SDAA	94.9%	95.6%	98.6%	99.1%	100.0%	100.0%	97.8%	*	*	100.0%	98.1%	96.4%	98.3%	-
Acct Subset	85.2%	86.1%	84.5%	77.8%	68.8%	70.7%	87.1%	*	*	76.3%	79.4%	40.0%	75.0%	-
Mobile Subset	4.9%	5.1%	4.5%	8.1%	12.5%	10.9%	4.3%	*	*	7.9%	8.4%	3.6%	6.0%	-
SDAA only	4.8%	4.5%	8.9%	13.1%	18.8%	18.5%	6.5%	*	*	15.8%	10.3%	52.7%	17.2%	-
Not Tested TAKS/SDAA	5.1%	4.4%	1.5%	0.9%	0.0%	0.0%	2.2%	*	*	0.0%	1.9%	3.6%	1.7%	-
Absent	0.7%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	-
ARD Exempt	1.7%	1.7%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	-
LEP Exempt	1.1%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	-
Other	1.6%	1.5%	0.5%	0.9%	0.0%	0.0%	2.2%	*	*	0.0%	1.9%	3.6%	1.7%	-
Total Count	2,854,272	37,776	203	221	32	92	93	1	3	114	107	55	116	0
Student Success Initiative														
Grade 3 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2003	12.3%	6.2%	12.1%	6.8%	20.0%	3.7%	4.0%	*	*	3.4%	10.0%	*	12.9%	-
TAKS Second Administration Met Standard														
2003	62.4%	66.5%	66.7%	*	*	*	*	*	-	*	*	-	*	-
Attendance Rate														
2001-02	95.6%	95.2%	96.5%	96.2%	96.1%	95.8%	96.6%	*	*	96.0%	96.4%	95.6%	95.5%	*
2000-01	95.5%	95.2%	96.6%	96.1%	95.4%	96.0%	96.5%	*	*	95.9%	96.2%	96.0%	95.8%	n/a

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Section II - Page 1
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STUDENT INFORMATION

	-----Campus-----				
	Count	Percent	Campus Group	District	State
Total Students:	517	100.0%	18,066	54,785	4,239,911
Students By Grade:					
Early Childhood Education	13	2.5%	1.2%	0.4%	0.3%
Pre-Kindergarten	82	15.9%	5.5%	1.3%	3.7%
Kindergarten	67	13.0%	13.6%	7.5%	7.4%
Grade 1	67	13.0%	14.9%	7.8%	7.8%
Grade 2	79	15.3%	15.7%	7.7%	7.6%
Grade 3	78	15.1%	15.8%	7.7%	7.6%
Grade 4	67	13.0%	17.2%	7.4%	7.6%
Grade 5	64	12.4%	13.6%	7.7%	7.6%
Grade 6	0	0.0%	2.4%	7.9%	7.6%
Grade 7	0	0.0%	0.0%	7.9%	7.7%
Grade 8	0	0.0%	0.0%	7.5%	7.5%
Grade 9	0	0.0%	0.0%	8.5%	8.8%
Grade 10	0	0.0%	0.0%	7.4%	7.1%
Grade 11	0	0.0%	0.0%	7.0%	6.3%
Grade 12	0	0.0%	0.0%	6.3%	5.6%
Ethnic Distribution:					
African American	72	13.9%	8.8%	9.5%	14.3%
Hispanic	234	45.3%	48.8%	40.8%	42.7%
White	200	38.7%	41.2%	46.7%	39.8%
Asian/Pac.Islander	10	1.9%	0.9%	2.7%	2.9%
Native American	1	0.2%	0.3%	0.2%	0.3%
Mobility (2001-02)	106	25.1%	20.9%	20.0%	21.1%
Economically Disadvantaged	329	63.6%	63.5%	35.6%	51.9%
Limited English Proficient (LEP)	19	3.7%	12.5%	4.4%	14.9%
Number of Students per Teacher	13.4	n/a	14.2	14.7	14.7
Students w/Disciplinary Placements (2001-02)	3	0.7%	0.4%	4.0%	2.6%

|-----Non-Special Education Rates-----| |-----Special Education Rates-----|

Retention Rates by Grade:

	Campus	Campus Group	District	State	Campus	Campus Group	District
	State			State			State
Kindergarten	4.4%	2.8%	4.4%	2.7%	8.3%	10.9%	15.3%
Grade 1	2.2%	5.2%	5.0%	5.9%	16.7%	9.3%	9.5%
Grade 2	0.0%	3.0%	3.5%	3.5%	0.0%	3.8%	4.2%
Grade 3	7.7%	2.2%	2.5%	2.5%	0.0%	1.7%	2.9%
Grade 4	0.0%	0.8%	1.2%	1.3%	6.7%	2.3%	1.5%
Grade 5	3.8%	0.8%	0.7%	0.7%	0.0%	2.1%	2.8%
Grade 6	-	1.6%	1.9%	1.4%	-	1.3%	1.3%
Grade 7	-	-	2.4%	2.2%	-	0.0%	2.5%
Grade 8	-	-	1.2%	1.6%	-	-	2.8%

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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	21.0	18.9	19.7	18.9
Grade 1	16.0	17.6	19.1	18.1
Grade 2	17.8	18.0	19.5	18.4
Grade 3	17.5	17.5	19.2	18.6
Grade 4	21.0	19.7	19.7	19.3
Grade 5	19.3	20.9	23.1	22.1
Grade 6	-	19.5	23.6	22.2
Mixed Grades	9.0	25.0	40.7	24.6
Secondary: English/Language Arts	-	-	22.3	20.3
Foreign Languages	-	-	22.3	22.0
Mathematics	-	-	22.6	20.7
Science	-	-	22.5	21.8
Social Studies	-	-	24.8	22.8

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Professional Staff:	48.0	74.9%	79.1%	64.2%	61.8%
Teachers	38.7	60.3%	68.1%	51.5%	50.5%
Professional Support	7.3	11.4%	7.6%	10.3%	7.5%
Campus Admin. (School Leader.)	2.0	3.1%	3.4%	2.2%	2.7%
Educational Aides:	16.1	25.1%	20.9%	9.0%	10.3%
Total Staff:	64.2	100.0%	1,865.3	7,210.4	571,118.1
Total Minority Staff:	15.5	24.1%	20.5%	32.1%	39.7%
Teachers By Ethnicity and Sex:					
Females	36.7	94.8%	92.8%	79.5%	77.3%
Males	2.0	5.2%	7.2%	20.5%	22.7%
African American	1.0	2.6%	2.5%	2.0%	9.0%
Hispanic	5.5	14.3%	11.4%	16.2%	18.2%
White	32.2	83.1%	85.7%	81.0%	71.7%
Asian/Pacific Islander	0.0	0.0%	0.3%	0.5%	0.9%
Native American	0.0	0.0%	0.2%	0.3%	0.3%
Teachers by Years of Experience:					
Beginning Teachers	3.0	7.8%	7.5%	4.6%	7.8%
1-5 Years Experience	5.0	12.9%	26.7%	26.6%	28.2%
6-10 Years Experience	11.0	28.5%	16.2%	22.0%	18.3%
11-20 Years Experience	6.1	15.9%	26.2%	25.7%	24.4%
Over 20 Years Experience	13.5	35.0%	23.3%	21.1%	21.3%
			Campus Group	District	State
Average Years Experience of Teachers:		14.6 yrs.	12.2 yrs.	12.0 yrs.	11.8 yrs.
Average Years Experience of Teachers with District:		9.9 yrs.	8.6 yrs.	7.3 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience:					
Beginning Teachers		\$36,500	\$31,277	\$36,967	\$31,876
1-5 Years Experience		\$37,290	\$32,054	\$38,274	\$34,154
6-10 Years Experience		\$40,903	\$34,800	\$41,103	\$36,937
11-20 Years Experience		\$45,996	\$40,864	\$45,574	\$42,774
Over 20 Years Experience		\$54,326	\$46,223	\$54,737	\$50,065
Average Actual Salaries (regular duties only):					
Teachers		\$45,596	\$38,056	\$44,190	\$39,974
Professional Support		\$45,910	\$41,599	\$54,202	\$47,667
Campus Administration (School Leadership)		\$62,665	\$56,402	\$68,046	\$59,603
Contracted Instructional Staff (not incl. above):		1.0	5.4	22.0	1,233.2

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BUDGETED OPERATING EXPENDITURE INFORMATION	-----Campus-----		----Campus Grp.----		-----District-----		-----State-----	
	Amount	Pct.	Amount	Pct.	Amount	Pct.	Amount	Pct.
Total Campus Budget	\$2,981,709	100.0%	\$83,390,575	100.0%	\$298,404,561	100.0%	\$21,323,666,084	100.0%
By Function:								
Instruction	\$2,164,519	72.6%	\$61,041,435	73.2%	\$214,799,129	72.0%	\$15,145,510,797	71.0%
Instruct. Leadership	\$38,014	1.3%	\$1,337,178	1.6%	\$4,939,316	1.7%	\$334,388,015	1.6%
School Leadership	\$252,098	8.5%	\$6,084,283	7.3%	\$22,010,766	7.4%	\$1,581,369,641	7.4%
Other Campus Costs	\$527,078	17.7%	\$14,927,679	17.9%	\$56,655,350	19.0%	\$4,262,397,631	20.0%
-----Average Costs per Campus-----								
Per Pupil:	-----Campus-----		--w/in Campus Grp--		---w/in District---		-----w/in State-----	
Total		\$5,767		\$4,616		\$5,447		\$5,030
Instruction (incl. Inst. Leader.)		\$4,260		\$3,453		\$4,011		\$3,652
School Leadership		\$488		\$337		\$402		\$373
Other Campus Costs		\$1,019		\$826		\$1,034		\$1,006

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	18	3.5%	11.2%	3.7%	13.5%
Career & Technology Education	0	0.0%	0.0%	22.2%	19.8%
Gifted & Talented Education	10	1.9%	5.0%	6.9%	7.8%
Special Education	119	23.0%	13.7%	15.6%	11.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.5	1.3%	4.6%	2.7%	8.1%
Career & Technology Education	0.0	0.0%	0.1%	4.1%	4.2%
Compensatory Education	1.6	4.2%	5.7%	1.4%	3.1%
Gifted & Talented Education	0.5	1.4%	0.9%	1.7%	2.3%
Regular Education	25.9	66.8%	77.5%	70.0%	69.7%
Special Education	10.2	26.3%	11.2%	15.8%	10.2%
Other	0.0	0.0%	0.0%	4.3%	2.5%
Budgeted Instruct. Oper. Exp. by Program:					
Bilingual/ESL Education	\$500	0.0%	3.7%	0.2%	4.5%
Career & Technology Education	\$0	0.0%	0.0%	4.2%	4.1%
Compensatory Education	\$49,069	2.3%	6.8%	1.8%	5.2%
Gifted & Talented Education	\$134	0.0%	1.3%	1.5%	1.8%
Regular Education	\$1,524,658	70.4%	74.0%	73.0%	70.9%
Special Education	\$590,158	27.3%	14.2%	18.6%	12.6%
Other	\$0	0.0%	0.0%	0.7%	0.9%

The Special Revenue Funds (incl. SSA) and the Capital Projects Funds are not reported for budgeted data.

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