

## ***2002-03 Academic Excellence Indicator System***

***District Name: NORTH EAST ISD***

***Campus Name: MONTGOMERY EL***

***Campus #: 015910122***



T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2002-03 Campus Performance

Section I - Page 1  
Total Students: 726  
Grade Span: KG - 05  
School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: MONTGOMERY EL  
Campus #: 015910122

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met Standard Grade 3 (English)</b>															
Reading	2003	89.6%	94.8%	85.7%	84.2%	81.8%	80.6%	100.0%	-	*	85.2%	83.0%	86.7%	81.9%	-
Mathematics	2003	90.8%	94.9%	87.2%	84.8%	73.3%	89.5%	100.0%	-	*	89.7%	78.7%	81.0%	83.7%	-
All Tests	2003	84.9%	91.7%	79.6%	78.2%	69.4%	79.5%	100.0%	-	*	83.6%	71.4%	77.3%	75.8%	-
<b>TAKS Met Standard Grade 4 (English)</b>															
Reading	2003	85.9%	93.2%	79.8%	82.5%	81.3%	81.1%	90.0%	-	*	75.7%	88.4%	75.0%	80.6%	-
Mathematics	2003	88.0%	94.1%	83.5%	87.1%	82.9%	89.7%	90.0%	-	*	82.5%	91.1%	69.2%	89.4%	-
Writing	2003	86.8%	90.8%	83.9%	80.0%	67.6%	86.1%	100.0%	-	*	64.9%	93.0%	55.6%	77.0%	-
All Tests	2003	75.8%	84.5%	64.1%	69.8%	61.1%	74.4%	80.0%	-	*	56.1%	82.2%	61.5%	68.7%	-
<b>TAKS Met Standard Grade 5 (English)</b>															
Reading	2003	80.0%	89.1%	75.6%	75.9%	75.0%	80.6%	55.6%	*	*	83.9%	70.8%	62.5%	75.4%	-
Mathematics	2003	86.3%	93.4%	83.4%	84.9%	82.9%	87.9%	77.8%	*	*	91.4%	80.4%	78.6%	84.5%	-
Science	2003	74.5%	84.5%	66.3%	63.5%	59.6%	60.5%	87.5%	*	*	59.5%	66.7%	29.2%	60.5%	-
All Tests	2003	65.9%	78.3%	58.6%	49.5%	44.7%	50.0%	55.6%	*	*	48.8%	50.0%	20.0%	46.3%	-
<b>TAKS Met Standard (Sum of All Grades Tested) (2 SEM Below Panel Recommendation)</b>															
Reading	2003	85.6%	92.4%	82.3%	81.2%	79.5%	80.8%	86.5%	*	83.3%	82.0%	80.4%	77.4%	79.5%	-
Mathematics	2003	77.8%	86.1%	83.9%	85.5%	79.3%	89.1%	92.1%	*	100.0%	88.0%	83.2%	77.1%	85.7%	-
Writing	2003	86.3%	91.2%	82.4%	80.0%	67.6%	86.1%	100.0%	-	*	64.9%	93.0%	55.6%	77.0%	-
Science	2003	70.7%	80.5%	65.5%	63.5%	59.6%	60.5%	87.5%	*	*	59.5%	66.7%	29.2%	60.5%	-
All Tests	2003	67.4%	78.1%	70.6%	66.2%	58.3%	68.1%	84.2%	*	83.3%	65.5%	66.9%	50.0%	63.8%	-

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Section I - Page 2  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met Standard (Sum of All Grades Tested)</b> (1 SEM Below Panel Recommendation)															
Reading	2003	80.2%	88.8%	75.4%	75.8%	73.2%	75.0%	83.8%	*	83.3%	77.0%	74.6%	71.0%	73.8%	-
Mathematics	2003	67.9%	78.0%	75.5%	74.3%	66.9%	78.2%	81.6%	*	100.0%	77.4%	71.3%	62.5%	74.0%	-
Writing	2003	82.9%	89.5%	77.9%	76.3%	64.7%	80.6%	100.0%	-	*	62.2%	88.4%	55.6%	73.8%	-
Science	2003	56.9%	69.2%	45.3%	44.8%	31.9%	50.0%	75.0%	*	*	47.6%	42.6%	29.2%	43.2%	-
All Tests	2003	57.4%	69.5%	59.0%	54.6%	46.2%	56.0%	73.7%	*	83.3%	55.9%	53.4%	41.7%	52.1%	-
<b>TAKS Met Standard (Sum of All Grades Tested)</b> (Panel Recommendation)															
Reading	2003	73.2%	84.1%	68.2%	69.2%	66.1%	68.3%	81.1%	*	66.7%	68.9%	69.6%	71.0%	68.1%	-
Mathematics	2003	57.4%	68.4%	62.5%	62.3%	55.4%	65.5%	71.1%	*	83.3%	69.2%	55.9%	45.8%	61.4%	-
Writing	2003	77.8%	86.5%	69.6%	68.8%	64.7%	69.4%	77.8%	-	*	59.5%	76.7%	33.3%	63.9%	-
Science	2003	42.4%	55.1%	26.2%	27.1%	21.3%	26.3%	50.0%	*	*	35.7%	20.4%	12.5%	23.5%	-
All Tests	2003	46.6%	59.1%	45.3%	41.0%	35.6%	40.5%	60.5%	*	50.0%	44.8%	37.2%	28.3%	38.8%	-
<b>TAKS Commended Performance (Sum of All Grades Tested)</b>															
Reading	2003	18.5%	26.6%	12.3%	10.8%	8.0%	8.7%	27.0%	*	0.0%	11.5%	10.1%	12.9%	9.0%	-
Mathematics	2003	12.0%	16.1%	9.6%	10.9%	9.1%	10.0%	15.8%	*	33.3%	12.0%	9.8%	6.3%	10.8%	-
Writing	2003	13.1%	20.6%	6.2%	3.8%	2.9%	5.6%	0.0%	-	*	0.0%	7.0%	0.0%	4.9%	-
Science	2003	2.9%	4.8%	1.6%	2.1%	2.1%	2.6%	0.0%	*	*	0.0%	3.7%	0.0%	2.5%	-
All Tests	2003	4.7%	7.0%	3.2%	3.4%	2.3%	4.3%	5.3%	*	0.0%	2.1%	4.7%	1.7%	3.8%	-
<b>SDAA (Sum of 3-8)</b> Met ARD Expectations															
2003		69.2%	80.5%	73.3%	90.0%	88.0%	92.9%	*	-	-	85.2%	100.0%	90.0%	89.5%	-
2002		69.5%	80.6%	82.4%	94.8%	93.9%	94.7%	100.0%	-	*	94.6%	95.2%	94.8%	94.3%	n/a

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Section I - Page 3  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2003 TAKS Participation</b>														
<b>Grades 3-11</b>														
Tested TAKS/SDAA	94.9%	95.6%	98.7%	99.7%	99.5%	100.0%	100.0%	*	100.0%	99.5%	100.0%	100.0%	100.0%	-
Acct Subset	85.2%	86.1%	84.6%	77.7%	70.2%	89.2%	74.5%	*	100.0%	72.1%	85.1%	57.3%	76.9%	-
Mobile Subset	4.9%	5.1%	5.4%	11.1%	13.8%	4.6%	19.6%	*	0.0%	13.4%	7.5%	5.5%	11.2%	-
SDAA only	4.8%	4.5%	7.4%	10.9%	15.4%	6.2%	5.9%	*	0.0%	13.9%	7.5%	37.3%	11.9%	-
Not Tested TAKS/SDAA	5.1%	4.4%	1.3%	0.3%	0.5%	0.0%	0.0%	*	0.0%	0.5%	0.0%	0.0%	0.0%	-
Absent	0.7%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	-
ARD Exempt	1.7%	1.7%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	-
LEP Exempt	1.1%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	-
Other	1.6%	1.5%	0.7%	0.3%	0.5%	0.0%	0.0%	*	0.0%	0.5%	0.0%	0.0%	0.0%	-
<b>Total Count</b>	<b>2,854,272</b>	<b>37,776</b>	<b>264</b>	<b>377</b>	<b>188</b>	<b>130</b>	<b>51</b>	<b>2</b>	<b>6</b>	<b>201</b>	<b>174</b>	<b>110</b>	<b>312</b>	<b>0</b>
<b>Student Success Initiative</b>														
<b>Grade 3 Reading (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
2003	12.3%	6.2%	15.8%	18.6%	22.0%	22.5%	0.0%	-	*	18.3%	18.9%	13.3%	20.2%	-
<b>TAKS Second Administration Met Standard</b>														
2003	62.4%	66.5%	59.6%	75.0%	57.1%	100.0%	-	-	*	75.0%	75.0%	*	73.3%	-
<b>Attendance Rate</b>														
2001-02	95.6%	95.2%	96.3%	95.0%	95.1%	95.1%	94.4%	*	97.9%	95.1%	95.0%	94.4%	94.8%	*
2000-01	95.5%	95.2%	96.2%	95.4%	95.7%	95.2%	94.6%	-	97.9%	95.4%	95.3%	94.9%	95.1%	n/a

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Section II - Page 1  
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	726	100.0%	21,899	54,785	4,239,911
Students By Grade:					
Early Childhood Education	0	0.0%	0.7%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	9.2%	1.3%	3.7%
Kindergarten	104	14.3%	14.8%	7.5%	7.4%
Grade 1	125	17.2%	15.2%	7.8%	7.8%
Grade 2	130	17.9%	15.3%	7.7%	7.6%
Grade 3	144	19.8%	14.6%	7.7%	7.6%
Grade 4	109	15.0%	13.6%	7.4%	7.6%
Grade 5	114	15.7%	10.9%	7.7%	7.6%
Grade 6	0	0.0%	5.6%	7.9%	7.6%
Grade 7	0	0.0%	0.0%	7.9%	7.7%
Grade 8	0	0.0%	0.0%	7.5%	7.5%
Grade 9	0	0.0%	0.0%	8.5%	8.8%
Grade 10	0	0.0%	0.0%	7.4%	7.1%
Grade 11	0	0.0%	0.0%	7.0%	6.3%
Grade 12	0	0.0%	0.0%	6.3%	5.6%
Ethnic Distribution:					
African American	315	43.4%	21.5%	9.5%	14.3%
Hispanic	270	37.2%	57.9%	40.8%	42.7%
White	128	17.6%	18.5%	46.7%	39.8%
Asian/Pac.Islander	11	1.5%	1.8%	2.7%	2.9%
Native American	2	0.3%	0.3%	0.2%	0.3%
Mobility (2001-02)	298	29.7%	25.5%	20.0%	21.1%
Economically Disadvantaged	593	81.7%	81.5%	35.6%	51.9%
Limited English Proficient (LEP)	3	0.4%	25.0%	4.4%	14.9%
Number of Students per Teacher	12.0	n/a	14.6	14.7	14.7
Students w/Disciplinary Placements (2001-02)	43	4.3%	0.9%	4.0%	2.6%

|-----Non-Special Education Rates-----| |-----Special Education Rates-----|

Retention Rates by Grade:

	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	8.0%	2.1%	4.4%	2.7%	23.5%	8.2%	15.3%	9.9%
Grade 1	8.2%	7.5%	5.0%	5.9%	24.1%	13.3%	9.5%	10.1%
Grade 2	12.1%	3.2%	3.5%	3.5%	16.1%	4.3%	4.2%	4.0%
Grade 3	11.0%	2.5%	2.5%	2.5%	12.0%	2.2%	2.9%	2.1%
Grade 4	4.3%	1.4%	1.2%	1.3%	7.0%	0.9%	1.5%	1.3%
Grade 5	0.0%	0.8%	0.7%	0.7%	1.8%	2.5%	2.8%	1.6%
Grade 6	-	0.5%	1.9%	1.4%	-	1.0%	1.3%	1.7%
Grade 7	-	-	2.4%	2.2%	-	-	2.5%	2.6%
Grade 8	-	-	1.2%	1.6%	-	-	2.8%	3.1%

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District Name: NORTH EAST ISD  
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Section II - Page 2  
 Total Students: 726  
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CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	17.3	18.7	19.7	18.9
Grade 1	17.7	18.3	19.1	18.1
Grade 2	21.2	19.0	19.5	18.4
Grade 3	18.0	18.4	19.2	18.6
Grade 4	17.5	18.3	19.7	19.3
Grade 5	18.2	23.4	23.1	22.1
Grade 6	-	26.0	23.6	22.2
Mixed Grades	4.0	30.0	40.7	24.6
Secondary: English/Language Arts	-	-	22.3	20.3
Foreign Languages	-	-	22.3	22.0
Mathematics	-	-	22.6	20.7
Science	-	-	22.5	21.8
Social Studies	-	-	24.8	22.8

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Professional Staff:	68.7	89.9%	82.9%	64.2%	61.8%
Teachers	60.6	79.3%	71.9%	51.5%	50.5%
Professional Support	6.1	8.0%	7.3%	10.3%	7.5%
Campus Admin. (School Leader.)	2.0	2.6%	3.7%	2.2%	2.7%
Educational Aides:	7.7	10.1%	17.1%	9.0%	10.3%
Total Staff:	76.4	100.0%	2,089.6	7,210.4	571,118.1
Total Minority Staff:	25.9	33.9%	40.9%	32.1%	39.7%
Teachers By Ethnicity and Sex:					
Females	53.3	87.9%	89.6%	79.5%	77.3%
Males	7.3	12.1%	10.4%	20.5%	22.7%
African American	5.0	8.2%	12.0%	2.0%	9.0%
Hispanic	15.0	24.7%	22.3%	16.2%	18.2%
White	40.6	67.0%	64.2%	81.0%	71.7%
Asian/Pacific Islander	0.0	0.0%	1.2%	0.5%	0.9%
Native American	0.0	0.0%	0.3%	0.3%	0.3%
Teachers by Years of Experience:					
Beginning Teachers	4.0	6.6%	10.5%	4.6%	7.8%
1-5 Years Experience	31.4	51.7%	31.9%	26.6%	28.2%
6-10 Years Experience	9.0	14.8%	15.9%	22.0%	18.3%
11-20 Years Experience	11.0	18.2%	22.4%	25.7%	24.4%
Over 20 Years Experience	5.3	8.7%	19.3%	21.1%	21.3%
			Campus Group	District	State
Average Years Experience of Teachers:		7.8 yrs.	10.9 yrs.	12.0 yrs.	11.8 yrs.
Average Years Experience of Teachers with District:		3.8 yrs.	8.0 yrs.	7.3 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience:					
Beginning Teachers		\$36,500	\$31,452	\$36,967	\$31,876
1-5 Years Experience		\$38,321	\$34,544	\$38,274	\$34,154
6-10 Years Experience		\$40,128	\$37,006	\$41,103	\$36,937
11-20 Years Experience		\$44,807	\$42,313	\$45,574	\$42,774
Over 20 Years Experience		\$52,886	\$49,967	\$54,737	\$50,065
Average Actual Salaries (regular duties only):					
Teachers		\$40,909	\$39,323	\$44,190	\$39,974
Professional Support		\$45,649	\$43,564	\$54,202	\$47,667
Campus Administration (School Leadership)		\$70,064	\$57,188	\$68,046	\$59,603
Contracted Instructional Staff (not incl. above):		0.0	2.3	22.0	1,233.2

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BUDGETED OPERATING EXPENDITURE INFORMATION	-----Campus-----		----Campus Grp.----		-----District-----		-----State-----	
	Amount	Pct.	Amount	Pct.	Amount	Pct.	Amount	Pct.
Total Campus Budget	\$4,098,671	100.0%	\$102,801,552	100.0%	\$298,404,561	100.0%	\$21,323,666,084	100.0%
By Function:								
Instruction	\$2,958,392	72.2%	\$74,167,960	72.1%	\$214,799,129	72.0%	\$15,145,510,797	71.0%
Instruct. Leadership	\$37,662	0.9%	\$1,889,329	1.8%	\$4,939,316	1.7%	\$334,388,015	1.6%
School Leadership	\$309,279	7.5%	\$7,437,492	7.2%	\$22,010,766	7.4%	\$1,581,369,641	7.4%
Other Campus Costs	\$793,338	19.4%	\$19,306,771	18.8%	\$56,655,350	19.0%	\$4,262,397,631	20.0%
-----Average Costs per Campus-----								
Per Pupil:	-----Campus-----		--w/in Campus Grp--		---w/in District---		-----w/in State-----	
Total	\$5,646		\$4,694		\$5,447		\$5,030	
Instruction (incl. Inst. Leader.)	\$4,127		\$3,473		\$4,011		\$3,652	
School Leadership	\$426		\$340		\$402		\$373	
Other Campus Costs	\$1,093		\$882		\$1,034		\$1,006	

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	0	0.0%	23.0%	3.7%	13.5%
Career & Technology Education	0	0.0%	0.0%	22.2%	19.8%
Gifted & Talented Education	4	0.6%	5.1%	6.9%	7.8%
Special Education	134	18.5%	10.0%	15.6%	11.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	17.1%	2.7%	8.1%
Career & Technology Education	0.0	0.0%	0.0%	4.1%	4.2%
Compensatory Education	1.1	1.9%	6.2%	1.4%	3.1%
Gifted & Talented Education	0.0	0.0%	1.3%	1.7%	2.3%
Regular Education	49.9	82.3%	65.9%	70.0%	69.7%
Special Education	9.6	15.8%	9.5%	15.8%	10.2%
Other	0.0	0.0%	0.0%	4.3%	2.5%
Budgeted Instruct. Oper. Exp. by Program:					
Bilingual/ESL Education	\$0	0.0%	7.4%	0.2%	4.5%
Career & Technology Education	\$0	0.0%	0.0%	4.2%	4.1%
Compensatory Education	\$0	0.0%	6.3%	1.8%	5.2%
Gifted & Talented Education	\$0	0.0%	2.1%	1.5%	1.8%
Regular Education	\$2,364,047	79.9%	72.5%	73.0%	70.9%
Special Education	\$594,345	20.1%	11.6%	18.6%	12.6%
Other	\$0	0.0%	0.2%	0.7%	0.9%

The Special Revenue Funds (incl. SSA) and the Capital Projects Funds are not reported for budgeted data.

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