

2002-03 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: HIDDEN FOREST EL

Campus #: 015910123

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2002-03 Campus Performance

Section I - Page 1
Total Students: 540
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: HIDDEN FOREST EL
Campus #: 015910123

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met Standard Grade 3 (English)															
Reading	2003	89.6%	94.8%	97.7%	100.0%	*	100.0%	100.0%	-	*	100.0%	100.0%	100.0%	*	-
Mathematics	2003	90.8%	94.9%	98.2%	98.7%	*	93.8%	100.0%	-	*	100.0%	97.5%	100.0%	*	-
All Tests	2003	84.9%	91.7%	96.0%	98.8%	*	93.8%	100.0%	-	*	100.0%	97.5%	100.0%	*	-
TAKS Met Standard Grade 4 (English)															
Reading	2003	85.9%	93.2%	95.9%	100.0%	*	100.0%	100.0%	-	*	100.0%	100.0%	100.0%	100.0%	-
Mathematics	2003	88.0%	94.1%	97.1%	97.7%	*	94.1%	98.5%	-	*	97.5%	97.9%	100.0%	100.0%	-
Writing	2003	86.8%	90.8%	94.9%	98.8%	*	100.0%	98.4%	-	*	97.3%	100.0%	*	100.0%	-
All Tests	2003	75.8%	84.5%	89.2%	96.6%	*	94.4%	97.0%	-	*	95.1%	97.9%	100.0%	100.0%	-
TAKS Met Standard Grade 5 (English)															
Reading	2003	80.0%	89.1%	92.0%	94.2%	*	94.7%	93.6%	-	*	92.5%	96.1%	83.3%	83.3%	-
Mathematics	2003	86.3%	93.4%	95.4%	99.0%	*	100.0%	98.7%	-	*	100.0%	98.1%	83.3%	100.0%	-
Science	2003	74.5%	84.5%	89.3%	96.2%	*	85.0%	98.7%	-	*	96.2%	96.1%	100.0%	66.7%	-
All Tests	2003	65.9%	78.3%	82.8%	91.5%	*	85.0%	92.4%	-	*	90.6%	92.5%	71.4%	66.7%	-
TAKS Met Standard (Sum of All Grades Tested) (2 SEM Below Panel Recommendation)															
Reading	2003	85.6%	92.4%	95.2%	97.8%	100.0%	98.1%	97.5%	-	100.0%	97.0%	98.6%	94.4%	92.9%	-
Mathematics	2003	77.8%	86.1%	96.5%	98.5%	100.0%	96.2%	99.0%	-	100.0%	99.2%	97.8%	94.1%	100.0%	-
Writing	2003	86.3%	91.2%	94.9%	98.8%	*	100.0%	98.4%	-	*	97.3%	100.0%	*	100.0%	-
Science	2003	70.7%	80.5%	89.3%	96.2%	*	85.0%	98.7%	-	*	96.2%	96.1%	100.0%	66.7%	-
All Tests	2003	67.4%	78.1%	89.9%	95.3%	100.0%	90.7%	96.1%	-	100.0%	94.8%	95.7%	90.0%	85.7%	-

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Section I - Page 2
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met Standard (Sum of All Grades Tested) (1 SEM Below Panel Recommendation)															
Reading	2003	80.2%	88.8%	93.8%	94.8%	80.0%	92.5%	95.6%	-	100.0%	94.0%	95.7%	83.3%	85.7%	-
Mathematics	2003	67.9%	78.0%	91.7%	96.3%	100.0%	88.7%	98.0%	-	100.0%	97.7%	95.0%	94.1%	85.7%	-
Writing	2003	82.9%	89.5%	93.9%	98.8%	*	100.0%	98.4%	-	*	97.3%	100.0%	*	100.0%	-
Science	2003	56.9%	69.2%	77.3%	84.6%	*	70.0%	89.6%	-	*	86.8%	82.4%	83.3%	50.0%	-
All Tests	2003	57.4%	69.5%	83.1%	90.1%	60.0%	81.5%	92.7%	-	100.0%	90.3%	90.0%	80.0%	71.4%	-
TAKS Met Standard (Sum of All Grades Tested) (Panel Recommendation)															
Reading	2003	73.2%	84.1%	88.9%	93.4%	80.0%	88.7%	94.6%	-	100.0%	91.7%	94.9%	77.8%	78.6%	-
Mathematics	2003	57.4%	68.4%	83.3%	93.4%	100.0%	83.0%	95.6%	-	100.0%	96.2%	90.6%	88.2%	78.6%	-
Writing	2003	77.8%	86.5%	89.4%	97.6%	*	100.0%	96.8%	-	*	94.6%	100.0%	*	100.0%	-
Science	2003	42.4%	55.1%	58.6%	70.2%	*	55.0%	75.3%	-	*	79.2%	60.8%	83.3%	16.7%	-
All Tests	2003	46.6%	59.1%	72.2%	83.6%	60.0%	74.1%	86.3%	-	90.0%	85.8%	81.4%	70.0%	64.3%	-
TAKS Commended Performance (Sum of All Grades Tested)															
Reading	2003	18.5%	26.6%	33.7%	43.2%	20.0%	32.1%	46.8%	-	40.0%	42.1%	44.2%	5.6%	28.6%	-
Mathematics	2003	12.0%	16.1%	27.3%	40.6%	0.0%	20.8%	45.8%	-	60.0%	50.8%	30.9%	17.6%	14.3%	-
Writing	2003	13.1%	20.6%	19.5%	27.7%	*	23.5%	28.6%	-	*	27.0%	28.3%	*	28.6%	-
Science	2003	2.9%	4.8%	7.1%	15.4%	*	5.0%	19.5%	-	*	18.9%	11.8%	0.0%	0.0%	-
All Tests	2003	4.7%	7.0%	12.3%	17.2%	0.0%	9.3%	19.5%	-	20.0%	20.9%	13.6%	0.0%	0.0%	-
SDAA (Sum of 3-8) Met ARD Expectations															
2003		69.2%	80.5%	79.6%	100.0%	-	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	*	-
2002		69.5%	80.6%	86.4%	85.7%	-	83.3%	87.5%	-	-	66.7%	100.0%	85.7%	*	n/a

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2003 TAKS Participation														
Grades 3-11														
Tested TAKS/SDAA	94.9%	95.6%	99.4%	99.7%	100.0%	100.0%	99.5%	-	100.0%	99.3%	100.0%	96.7%	100.0%	-
Acct Subset	85.2%	86.1%	90.6%	93.8%	100.0%	90.0%	94.5%	-	100.0%	91.8%	95.9%	66.7%	82.4%	-
Mobile Subset	4.9%	5.1%	4.4%	2.7%	0.0%	3.3%	2.8%	-	0.0%	3.4%	2.1%	0.0%	5.9%	-
SDAA only	4.8%	4.5%	3.9%	3.1%	0.0%	6.7%	2.3%	-	0.0%	4.1%	2.1%	30.0%	11.8%	-
Not Tested TAKS/SDAA	5.1%	4.4%	0.6%	0.3%	0.0%	0.0%	0.5%	-	0.0%	0.7%	0.0%	3.3%	0.0%	-
Absent	0.7%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	-
ARD Exempt	1.7%	1.7%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	-
LEP Exempt	1.1%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	-
Other	1.6%	1.5%	0.0%	0.3%	0.0%	0.0%	0.5%	-	0.0%	0.7%	0.0%	3.3%	0.0%	-
Total Count	2,854,272	37,776	294	292	5	60	217	0	10	146	146	30	17	0
Student Success Initiative														
Grade 3 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2003	12.3%	6.2%	4.7%	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	*	-
Attendance Rate														
2001-02	95.6%	95.2%	96.9%	97.1%	96.7%	97.1%	97.0%	*	98.7%	96.9%	97.2%	97.1%	95.0%	*
2000-01	95.5%	95.2%	96.7%	96.9%	98.2%	96.6%	96.9%	-	98.0%	96.8%	97.0%	96.9%	95.9%	n/a

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 1
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	540	100.0%	22,425	54,785	4,239,911
Students By Grade:					
Early Childhood Education	1	0.2%	0.6%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	1.4%	1.3%	3.7%
Kindergarten	70	13.0%	14.5%	7.5%	7.4%
Grade 1	96	17.8%	15.3%	7.8%	7.8%
Grade 2	86	15.9%	15.2%	7.7%	7.6%
Grade 3	83	15.4%	15.6%	7.7%	7.6%
Grade 4	91	16.9%	16.9%	7.4%	7.6%
Grade 5	113	20.9%	15.4%	7.7%	7.6%
Grade 6	0	0.0%	5.0%	7.9%	7.6%
Grade 7	0	0.0%	0.1%	7.9%	7.7%
Grade 8	0	0.0%	0.0%	7.5%	7.5%
Grade 9	0	0.0%	0.0%	8.5%	8.8%
Grade 10	0	0.0%	0.0%	7.4%	7.1%
Grade 11	0	0.0%	0.0%	7.0%	6.3%
Grade 12	0	0.0%	0.0%	6.3%	5.6%
Ethnic Distribution:					
African American	12	2.2%	6.1%	9.5%	14.3%
Hispanic	113	20.9%	15.3%	40.8%	42.7%
White	396	73.3%	73.3%	46.7%	39.8%
Asian/Pac.Islander	19	3.5%	5.0%	2.7%	2.9%
Native American	0	0.0%	0.4%	0.2%	0.3%
Mobility (2001-02)	43	9.0%	14.1%	20.0%	21.1%
Economically Disadvantaged	25	4.6%	17.3%	35.6%	51.9%
Limited English Proficient (LEP)	5	0.9%	4.1%	4.4%	14.9%
Number of Students per Teacher	15.2	n/a	15.5	14.7	14.7
Students w/Disciplinary Placements (2001-02)	3	0.6%	0.2%	4.0%	2.6%

|-----Non-Special Education Rates-----| |-----Special Education Rates-----|

Retention Rates by Grade:

	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.3%	3.2%	4.4%	2.7%	42.9%	9.6%	15.3%	9.9%
Grade 1	0.0%	2.8%	5.0%	5.9%	0.0%	10.2%	9.5%	10.1%
Grade 2	1.4%	1.6%	3.5%	3.5%	0.0%	2.3%	4.2%	4.0%
Grade 3	1.4%	0.6%	2.5%	2.5%	0.0%	2.5%	2.9%	2.1%
Grade 4	0.0%	0.4%	1.2%	1.3%	0.0%	0.6%	1.5%	1.3%
Grade 5	0.0%	0.2%	0.7%	0.7%	0.0%	1.6%	2.8%	1.6%
Grade 6	-	1.4%	1.9%	1.4%	-	0.7%	1.3%	1.7%
Grade 7	-	0.0%	2.4%	2.2%	-	-	2.5%	2.6%
Grade 8	-	0.0%	1.2%	1.6%	-	0.0%	2.8%	3.1%

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Section II - Page 2
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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	17.5	19.2	19.7	18.9
Grade 1	19.2	18.9	19.1	18.1
Grade 2	21.5	19.1	19.5	18.4
Grade 3	20.8	19.3	19.2	18.6
Grade 4	18.2	19.6	19.7	19.3
Grade 5	22.6	22.8	23.1	22.1
Grade 6	-	22.0	23.6	22.2
Mixed Grades	?	35.2	40.7	24.6
Secondary: English/Language Arts	-	9.7	22.3	20.3
Foreign Languages	-	-	22.3	22.0
Mathematics	-	5.2	22.6	20.7
Science	-	6.7	22.5	21.8
Social Studies	-	7.0	24.8	22.8

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Professional Staff:	43.4	88.7%	86.4%	64.2%	61.8%
Teachers	35.5	72.7%	74.6%	51.5%	50.5%
Professional Support	5.8	11.9%	8.1%	10.3%	7.5%
Campus Admin. (School Leader.)	2.0	4.1%	3.7%	2.2%	2.7%
Educational Aides:	5.5	11.3%	13.6%	9.0%	10.3%
Total Staff:	48.9	100.0%	1,940.5	7,210.4	571,118.1
Total Minority Staff:	6.1	12.5%	6.1%	32.1%	39.7%
Teachers By Ethnicity and Sex:					
Females	35.5	100.0%	95.3%	79.5%	77.3%
Males	0.0	0.0%	4.7%	20.5%	22.7%
African American	0.0	0.0%	1.2%	2.0%	9.0%
Hispanic	3.0	8.4%	2.7%	16.2%	18.2%
White	32.5	91.6%	95.5%	81.0%	71.7%
Asian/Pacific Islander	0.0	0.0%	0.4%	0.5%	0.9%
Native American	0.0	0.0%	0.2%	0.3%	0.3%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.8%	5.6%	4.6%	7.8%
1-5 Years Experience	8.0	22.5%	26.8%	26.6%	28.2%
6-10 Years Experience	4.0	11.3%	20.0%	22.0%	18.3%
11-20 Years Experience	8.5	24.0%	28.2%	25.7%	24.4%
Over 20 Years Experience	14.0	39.4%	19.4%	21.1%	21.3%
			Campus Group	District	State
Average Years Experience of Teachers:		15.6 yrs.	11.8 yrs.	12.0 yrs.	11.8 yrs.
Average Years Experience of Teachers with District:		11.9 yrs.	7.1 yrs.	7.3 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience:					
Beginning Teachers		\$36,500	\$34,028	\$36,967	\$31,876
1-5 Years Experience		\$37,925	\$34,858	\$38,274	\$34,154
6-10 Years Experience		\$39,850	\$37,158	\$41,103	\$36,937
11-20 Years Experience		\$46,126	\$42,509	\$45,574	\$42,774
Over 20 Years Experience		\$53,881	\$50,324	\$54,737	\$50,065
Average Actual Salaries (regular duties only):					
Teachers		\$46,358	\$40,438	\$44,190	\$39,974
Professional Support		\$48,824	\$44,371	\$54,202	\$47,667
Campus Administration (School Leadership)		\$65,252	\$60,347	\$68,046	\$59,603
Contracted Instructional Staff (not incl. above):		0.0	9.7	22.0	1,233.2

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BUDGETED OPERATING EXPENDITURE INFORMATION	-----Campus-----		----Campus Grp.----		-----District-----		-----State-----	
	Amount	Pct.	Amount	Pct.	Amount	Pct.	Amount	Pct.
Total Campus Budget	\$3,009,089	100.0%	\$102,996,269	100.0%	\$298,404,561	100.0%	\$21,323,666,084	100.0%
By Function:								
Instruction	\$2,203,564	73.2%	\$77,685,513	75.4%	\$214,799,129	72.0%	\$15,145,510,797	71.0%
Instruct. Leadership	\$20,332	0.7%	\$1,693,960	1.6%	\$4,939,316	1.7%	\$334,388,015	1.6%
School Leadership	\$234,905	7.8%	\$7,322,225	7.1%	\$22,010,766	7.4%	\$1,581,369,641	7.4%
Other Campus Costs	\$550,288	18.3%	\$16,294,571	15.8%	\$56,655,350	19.0%	\$4,262,397,631	20.0%

|-----Average Costs per Campus-----|

Per Pupil:	-----Campus-----		--w/in Campus Grp--		---w/in District---		-----w/in State-----	
	Amount	Pct.	Amount	Pct.	Amount	Pct.	Amount	Pct.
Total	\$5,572		\$4,593		\$5,447		\$5,030	
Instruction (incl. Inst. Leader.)	\$4,118		\$3,540		\$4,011		\$3,652	
School Leadership	\$435		\$327		\$402		\$373	
Other Campus Costs	\$1,019		\$727		\$1,034		\$1,006	

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	0	0.0%	3.3%	3.7%	13.5%
Career & Technology Education	0	0.0%	0.0%	22.2%	19.8%
Gifted & Talented Education	73	13.5%	7.4%	6.9%	7.8%
Special Education	51	9.4%	9.8%	15.6%	11.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	1.4%	2.7%	8.1%
Career & Technology Education	0.0	0.0%	0.0%	4.1%	4.2%
Compensatory Education	0.1	0.4%	2.1%	1.4%	3.1%
Gifted & Talented Education	1.0	2.8%	1.5%	1.7%	2.3%
Regular Education	29.9	84.0%	86.0%	70.0%	69.7%
Special Education	4.5	12.8%	8.7%	15.8%	10.2%
Other	0.0	0.0%	0.2%	4.3%	2.5%
Budgeted Instruct. Oper. Exp. by Program:					
Bilingual/ESL Education	\$0	0.0%	1.0%	0.2%	4.5%
Career & Technology Education	\$0	0.0%	0.0%	4.2%	4.1%
Compensatory Education	\$0	0.0%	2.6%	1.8%	5.2%
Gifted & Talented Education	\$58,394	2.6%	1.9%	1.5%	1.8%
Regular Education	\$1,858,282	84.3%	81.5%	73.0%	70.9%
Special Education	\$286,888	13.0%	13.0%	18.6%	12.6%
Other	\$0	0.0%	0.0%	0.7%	0.9%

The Special Revenue Funds (incl. SSA) and the Capital Projects Funds are not reported for budgeted data.

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