

## ***2002-03 Academic Excellence Indicator System***

***District Name: NORTH EAST ISD***

***Campus Name: HARMONY HILLS EL***

***Campus #: 015910106***



T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2002-03 Campus Performance

Section I - Page 1  
Total Students: 685  
Grade Span: EE - 05  
School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: HARMONY HILLS EL  
Campus #: 015910106

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met Standard Grade 3 (English)</b>															
Reading	2003	89.6%	94.8%	89.9%	97.2%	100.0%	94.1%	100.0%	-	*	96.3%	98.2%	90.9%	95.1%	-
Mathematics	2003	90.8%	94.9%	91.6%	91.7%	90.0%	87.8%	95.9%	-	*	90.9%	92.6%	84.6%	87.5%	-
All Tests	2003	84.9%	91.7%	85.1%	91.2%	90.0%	86.8%	95.9%	-	*	91.2%	91.1%	85.7%	86.0%	-
<b>TAKS Met Standard Grade 4 (English)</b>															
Reading	2003	85.9%	93.2%	85.3%	90.0%	*	88.9%	92.5%	-	*	91.5%	87.9%	*	80.8%	-
Mathematics	2003	88.0%	94.1%	90.5%	94.0%	*	94.6%	95.2%	-	*	94.0%	94.1%	85.7%	93.3%	-
Writing	2003	86.8%	90.8%	87.8%	95.0%	100.0%	94.4%	94.7%	-	*	95.7%	93.9%	*	92.6%	-
All Tests	2003	75.8%	84.5%	76.4%	84.9%	66.7%	86.5%	85.7%	-	*	84.3%	85.7%	85.7%	76.7%	-
<b>TAKS Met Standard Grade 5 (English)</b>															
Reading	2003	80.0%	89.1%	83.3%	84.9%	*	75.0%	93.3%	-	*	86.5%	83.9%	*	79.4%	-
Mathematics	2003	86.3%	93.4%	87.4%	87.4%	*	80.4%	93.3%	-	*	91.9%	84.5%	80.0%	81.1%	-
Science	2003	74.5%	84.5%	73.3%	81.1%	*	69.6%	91.1%	-	*	89.5%	75.4%	60.0%	75.0%	-
All Tests	2003	65.9%	78.3%	67.2%	74.0%	*	57.4%	88.9%	-	*	86.8%	65.5%	66.7%	62.2%	-
<b>TAKS Met Standard (Sum of All Grades Tested) (2 SEM Below Panel Recommendation)</b>															
Reading	2003	85.6%	92.4%	85.8%	91.1%	93.3%	86.3%	95.5%	-	*	92.0%	90.3%	89.5%	86.1%	-
Mathematics	2003	77.8%	86.1%	89.3%	91.0%	87.5%	87.1%	94.9%	-	*	92.3%	89.7%	84.0%	86.9%	-
Writing	2003	86.3%	91.2%	87.8%	95.0%	100.0%	94.4%	94.7%	-	*	95.7%	93.9%	*	92.6%	-
Science	2003	70.7%	80.5%	73.0%	81.1%	*	69.6%	91.1%	-	*	89.5%	75.4%	60.0%	75.0%	-
All Tests	2003	67.4%	78.1%	77.2%	83.7%	83.3%	76.6%	90.4%	-	*	87.7%	79.9%	81.5%	75.5%	-

T E X A S E D U C A T I O N A G E N C Y  
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Section I - Page 2  
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District Name: NORTH EAST ISD  
Campus Name: HARMONY HILLS EL  
Campus #: 015910106

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met Standard (Sum of All Grades Tested)</b> (1 SEM Below Panel Recommendation)															
Reading	2003	80.2%	88.8%	81.0%	88.7%	93.3%	84.7%	91.7%	-	*	89.9%	87.5%	84.2%	84.2%	-
Mathematics	2003	67.9%	78.0%	81.1%	82.6%	68.8%	76.5%	89.7%	-	*	85.2%	80.1%	80.0%	74.8%	-
Writing	2003	82.9%	89.5%	86.0%	93.8%	100.0%	91.7%	94.7%	-	*	95.7%	90.9%	*	88.9%	-
Science	2003	56.9%	69.2%	58.6%	62.1%	*	43.5%	77.8%	-	*	73.7%	54.4%	40.0%	55.6%	-
All Tests	2003	57.4%	69.5%	66.9%	73.2%	72.2%	63.5%	82.4%	-	*	79.5%	67.1%	74.1%	64.5%	-
<b>TAKS Met Standard (Sum of All Grades Tested)</b> (Panel Recommendation)															
Reading	2003	73.2%	84.1%	75.4%	85.1%	86.7%	81.7%	87.9%	-	*	89.1%	81.3%	68.4%	80.2%	-
Mathematics	2003	57.4%	68.4%	69.0%	72.2%	50.0%	62.1%	84.6%	-	*	78.2%	66.4%	72.0%	63.6%	-
Writing	2003	77.8%	86.5%	81.3%	88.8%	100.0%	80.6%	94.7%	-	*	87.2%	90.9%	*	81.5%	-
Science	2003	42.4%	55.1%	35.1%	37.9%	*	17.4%	57.8%	-	*	57.9%	24.6%	0.0%	16.7%	-
All Tests	2003	46.6%	59.1%	53.8%	59.3%	50.0%	47.4%	72.1%	-	*	68.5%	50.3%	59.3%	49.1%	-
<b>TAKS Commended Performance (Sum of All Grades Tested)</b>															
Reading	2003	18.5%	26.6%	18.1%	20.9%	13.3%	11.5%	30.3%	-	*	22.5%	19.4%	5.3%	10.9%	-
Mathematics	2003	12.0%	16.1%	13.5%	16.3%	12.5%	6.8%	25.0%	-	*	20.4%	12.3%	0.0%	10.3%	-
Writing	2003	13.1%	20.6%	12.2%	13.8%	20.0%	2.8%	23.7%	-	*	14.9%	12.1%	*	11.1%	-
Science	2003	2.9%	4.8%	1.5%	1.1%	*	2.2%	0.0%	-	*	2.6%	0.0%	0.0%	0.0%	-
All Tests	2003	4.7%	7.0%	4.7%	5.1%	5.6%	1.5%	8.1%	-	*	4.8%	5.4%	0.0%	2.7%	-
<b>SDAA (Sum of 3-8)</b> Met ARD Expectations															
2003		69.2%	80.5%	81.6%	88.2%	*	100.0%	60.0%	-	-	77.8%	100.0%	88.2%	90.0%	-
2002		69.5%	80.6%	85.9%	81.3%	-	70.0%	100.0%	-	*	80.0%	83.3%	81.3%	71.4%	n/a

T E X A S E D U C A T I O N A G E N C Y  
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Section I - Page 3  
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School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: HARMONY HILLS EL  
Campus #: 015910106

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2003 TAKS Participation</b>														
<b>Grades 3-11</b>														
Tested TAKS/SDAA	94.9%	95.6%	98.7%	99.7%	100.0%	99.4%	100.0%	-	*	100.0%	99.4%	100.0%	100.0%	-
Acct Subset	85.2%	86.1%	86.4%	88.6%	72.0%	86.7%	93.2%	-	*	84.9%	92.5%	57.1%	81.5%	-
Mobile Subset	4.9%	5.1%	4.5%	5.4%	16.0%	5.1%	4.1%	-	*	7.6%	3.1%	4.1%	8.9%	-
SDAA only	4.8%	4.5%	7.9%	5.7%	12.0%	7.6%	2.7%	-	*	7.6%	3.7%	38.8%	9.6%	-
Not Tested TAKS/SDAA	5.1%	4.4%	1.3%	0.3%	0.0%	0.6%	0.0%	-	*	0.0%	0.6%	0.0%	0.0%	-
Absent	0.7%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	-
ARD Exempt	1.7%	1.7%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	-
LEP Exempt	1.1%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	-
Other	1.6%	1.5%	0.4%	0.3%	0.0%	0.6%	0.0%	-	*	0.0%	0.6%	0.0%	0.0%	-
<b>Total Count</b>	<b>2,854,272</b>	<b>37,776</b>	<b>221</b>	<b>333</b>	<b>25</b>	<b>158</b>	<b>146</b>	<b>0</b>	<b>4</b>	<b>172</b>	<b>161</b>	<b>49</b>	<b>135</b>	<b>0</b>
<b>Student Success Initiative</b>														
<b>Grade 3 Reading (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
2003	12.3%	6.2%	11.8%	3.6%	0.0%	7.4%	0.0%	-	*	3.7%	3.5%	9.1%	4.9%	-
<b>TAKS Second Administration Met Standard</b>														
2003	62.4%	66.5%	65.9%	*	-	*	-	-	-	*	*	*	*	-
<b>RPTE Change</b>														
<b>Sum of 3-12</b>														
<b>Scored 'Intermediate' in 2002</b>														
Beginning 2003	4.2%	0.8%	0.0%	*	-	*	-	-	-	-	*	*	*	*
Intermediate 2003	33.7%	26.7%	0.0%	*	-	*	-	-	-	-	*	*	*	*
Advanced 2003	62.1%	72.5%	69.1%	*	-	*	-	-	-	-	*	*	*	*
<b>Scored 'Beginning' in 2001</b>														
Beginning 2002	38.8%	32.3%	33.3%	*	-	*	-	-	-	*	-	-	*	n/a
Intermediate 2002	38.3%	35.4%	53.6%	*	-	*	-	-	-	*	-	-	*	n/a
Advanced 2002	22.9%	32.3%	37.5%	*	-	*	-	-	-	*	-	-	*	n/a
<b>Attendance Rate</b>														
2001-02	95.6%	95.2%	96.6%	96.3%	95.3%	96.3%	96.2%	*	98.2%	96.3%	96.2%	96.1%	95.6%	*
2000-01	95.5%	95.2%	96.7%	96.1%	96.1%	95.9%	96.3%	*	97.4%	96.2%	96.1%	95.9%	95.7%	n/a

T E X A S E D U C A T I O N A G E N C Y  
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2002-03 Campus Profile

Section II - Page 1  
Total Students: 685  
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School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: HARMONY HILLS EL  
Campus #: 015910106

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	685	100.0%	19,743	54,785	4,239,911
Students By Grade:					
Early Childhood Education	8	1.2%	0.7%	0.4%	0.3%
Pre-Kindergarten	55	8.0%	5.1%	1.3%	3.7%
Kindergarten	100	14.6%	15.9%	7.5%	7.4%
Grade 1	109	15.9%	18.1%	7.8%	7.8%
Grade 2	96	14.0%	16.3%	7.7%	7.6%
Grade 3	124	18.1%	16.6%	7.7%	7.6%
Grade 4	90	13.1%	12.8%	7.4%	7.6%
Grade 5	103	15.0%	10.7%	7.7%	7.6%
Grade 6	0	0.0%	3.7%	7.9%	7.6%
Grade 7	0	0.0%	0.1%	7.9%	7.7%
Grade 8	0	0.0%	0.0%	7.5%	7.5%
Grade 9	0	0.0%	0.0%	8.5%	8.8%
Grade 10	0	0.0%	0.0%	7.4%	7.1%
Grade 11	0	0.0%	0.0%	7.0%	6.3%
Grade 12	0	0.0%	0.0%	6.3%	5.6%
Ethnic Distribution:					
African American	48	7.0%	6.8%	9.5%	14.3%
Hispanic	347	50.7%	50.6%	40.8%	42.7%
White	275	40.1%	41.4%	46.7%	39.8%
Asian/Pac.Islander	15	2.2%	0.8%	2.7%	2.9%
Native American	0	0.0%	0.4%	0.2%	0.3%
Mobility (2001-02)	124	20.8%	18.6%	20.0%	21.1%
Economically Disadvantaged	276	40.3%	56.1%	35.6%	51.9%
Limited English Proficient (LEP)	29	4.2%	11.0%	4.4%	14.9%
Number of Students per Teacher	16.2	n/a	14.2	14.7	14.7
Students w/Disciplinary Placements (2001-02)	3	0.5%	0.3%	4.0%	2.6%

|-----Non-Special Education Rates-----| |-----Special Education Rates-----|

Retention Rates by Grade:

	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	4.3%	4.8%	4.4%	2.7%	22.2%	9.6%	15.3%	9.9%
Grade 1	6.2%	4.9%	5.0%	5.9%	11.1%	8.3%	9.5%	10.1%
Grade 2	1.0%	2.2%	3.5%	3.5%	0.0%	1.6%	4.2%	4.0%
Grade 3	4.1%	1.3%	2.5%	2.5%	14.3%	2.0%	2.9%	2.1%
Grade 4	0.0%	0.8%	1.2%	1.3%	0.0%	1.1%	1.5%	1.3%
Grade 5	0.0%	0.6%	0.7%	0.7%	0.0%	0.9%	2.8%	1.6%
Grade 6	-	0.5%	1.9%	1.4%	-	0.0%	1.3%	1.7%
Grade 7	-	0.0%	2.4%	2.2%	-	0.0%	2.5%	2.6%
Grade 8	-	-	1.2%	1.6%	-	-	2.8%	3.1%

? Indicates that the data for this item were missing, statistically improbable, or were reported outside a reasonable range.

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Section II - Page 2  
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CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	20.0	19.1	19.7	18.9
Grade 1	18.2	17.4	19.1	18.1
Grade 2	19.1	18.0	19.5	18.4
Grade 3	20.6	18.8	19.2	18.6
Grade 4	22.4	19.2	19.7	19.3
Grade 5	25.8	21.5	23.1	22.1
Grade 6	-	19.9	23.6	22.2
Mixed Grades	39.0	20.9	40.7	24.6
Secondary: English/Language Arts	-	13.0	22.3	20.3
Foreign Languages	-	-	22.3	22.0
Mathematics	-	13.0	22.6	20.7
Science	-	14.0	22.5	21.8
Social Studies	-	14.0	24.8	22.8

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Section II - Page 3  
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Professional Staff:	49.6	82.7%	81.7%	64.2%	61.8%
Teachers	42.2	70.4%	71.0%	51.5%	50.5%
Professional Support	5.4	9.0%	7.5%	10.3%	7.5%
Campus Admin. (School Leader.)	2.0	3.3%	3.3%	2.2%	2.7%
Educational Aides:	10.3	17.3%	18.3%	9.0%	10.3%
Total Staff:	59.9	100.0%	1,959.1	7,210.4	571,118.1
Total Minority Staff:	14.7	24.5%	23.9%	32.1%	39.7%
Teachers By Ethnicity and Sex:					
Females	39.2	92.9%	94.2%	79.5%	77.3%
Males	3.0	7.1%	5.8%	20.5%	22.7%
African American	1.0	2.4%	2.0%	2.0%	9.0%
Hispanic	8.7	20.6%	16.6%	16.2%	18.2%
White	32.5	77.0%	81.1%	81.0%	71.7%
Asian/Pacific Islander	0.0	0.0%	0.3%	0.5%	0.9%
Native American	0.0	0.0%	0.0%	0.3%	0.3%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.4%	6.0%	4.6%	7.8%
1-5 Years Experience	8.0	19.0%	27.0%	26.6%	28.2%
6-10 Years Experience	12.7	30.1%	15.5%	22.0%	18.3%
11-20 Years Experience	16.5	39.1%	28.4%	25.7%	24.4%
Over 20 Years Experience	4.0	9.5%	23.2%	21.1%	21.3%
			Campus Group	District	State
Average Years Experience of Teachers:		11.2 yrs.	12.4 yrs.	12.0 yrs.	11.8 yrs.
Average Years Experience of Teachers with District:		7.7 yrs.	9.0 yrs.	7.3 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience:					
Beginning Teachers		\$36,500	\$31,475	\$36,967	\$31,876
1-5 Years Experience		\$37,925	\$33,018	\$38,274	\$34,154
6-10 Years Experience		\$40,643	\$35,191	\$41,103	\$36,937
11-20 Years Experience		\$44,953	\$41,266	\$45,574	\$42,774
Over 20 Years Experience		\$53,743	\$47,227	\$54,737	\$50,065
Average Actual Salaries (regular duties only):					
Teachers		\$42,958	\$38,892	\$44,190	\$39,974
Professional Support		\$45,760	\$42,487	\$54,202	\$47,667
Campus Administration (School Leadership)		\$60,684	\$57,369	\$68,046	\$59,603
Contracted Instructional Staff (not incl. above):		0.2	2.3	22.0	1,233.2

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TEXAS EDUCATION AGENCY  
Academic Excellence Indicator System  
2002-03 Campus Profile

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Total Students: 685  
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BUDGETED OPERATING EXPENDITURE INFORMATION	-----Campus-----		----Campus Grp.----		-----District-----		-----State-----	
	Amount	Pct.	Amount	Pct.	Amount	Pct.	Amount	Pct.
Total Campus Budget	\$3,536,590	100.0%	\$90,475,006	100.0%	\$298,404,561	100.0%	\$21,323,666,084	100.0%
By Function:								
Instruction	\$2,617,054	74.0%	\$66,942,556	74.0%	\$214,799,129	72.0%	\$15,145,510,797	71.0%
Instruct. Leadership	\$54,281	1.5%	\$1,351,469	1.5%	\$4,939,316	1.7%	\$334,388,015	1.6%
School Leadership	\$238,505	6.7%	\$6,341,237	7.0%	\$22,010,766	7.4%	\$1,581,369,641	7.4%
Other Campus Costs	\$626,750	17.7%	\$15,839,744	17.5%	\$56,655,350	19.0%	\$4,262,397,631	20.0%

|-----Average Costs per Campus-----|

Per Pupil:	-----Campus-----		--w/in Campus Grp--		---w/in District---		-----w/in State-----	
	Amount		Amount		Amount		Amount	
Total	\$5,163		\$4,583		\$5,447		\$5,030	
Instruction (incl. Inst. Leader.)	\$3,900		\$3,459		\$4,011		\$3,652	
School Leadership	\$348		\$321		\$402		\$373	
Other Campus Costs	\$915		\$802		\$1,034		\$1,006	

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	15	2.2%	10.0%	3.7%	13.5%
Career & Technology Education	0	0.0%	0.0%	22.2%	19.8%
Gifted & Talented Education	40	5.8%	4.4%	6.9%	7.8%
Special Education	82	12.0%	11.6%	15.6%	11.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.5	1.1%	5.7%	2.7%	8.1%
Career & Technology Education	0.0	0.0%	0.2%	4.1%	4.2%
Compensatory Education	2.0	4.8%	6.9%	1.4%	3.1%
Gifted & Talented Education	1.0	2.4%	1.5%	1.7%	2.3%
Regular Education	31.0	73.5%	75.1%	70.0%	69.7%
Special Education	7.7	18.2%	10.7%	15.8%	10.2%
Other	0.0	0.0%	0.0%	4.3%	2.5%
Budgeted Instruct. Oper. Exp. by Program:					
Bilingual/ESL Education	\$300	0.0%	4.1%	0.2%	4.5%
Career & Technology Education	\$0	0.0%	0.0%	4.2%	4.1%
Compensatory Education	\$40,930	1.6%	7.7%	1.8%	5.2%
Gifted & Talented Education	\$53,537	2.0%	1.9%	1.5%	1.8%
Regular Education	\$2,020,809	77.2%	73.4%	73.0%	70.9%
Special Education	\$501,478	19.2%	13.0%	18.6%	12.6%
Other	\$0	0.0%	0.0%	0.7%	0.9%

The Special Revenue Funds (incl. SSA) and the Capital Projects Funds are not reported for budgeted data.

? Indicates that the data for this item were missing, statistically improbable, or were reported outside a reasonable range.

