

2002-03 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: FOX RUN EL

Campus #: 015910130

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2002-03 Campus Performance

Section I - Page 1
Total Students: 930
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: FOX RUN EL
Campus #: 015910130

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met Standard Grade 3 (English)															
Reading	2003	89.6%	94.8%	96.0%	96.7%	100.0%	93.2%	98.6%	-	*	96.8%	96.6%	87.5%	92.1%	-
Mathematics	2003	90.8%	94.9%	96.3%	98.4%	100.0%	95.6%	100.0%	-	*	96.9%	100.0%	100.0%	94.9%	-
All Tests	2003	84.9%	91.7%	92.5%	95.9%	100.0%	91.1%	98.6%	-	*	95.3%	96.6%	87.5%	89.7%	-
TAKS Met Standard Grade 4 (English)															
Reading	2003	85.9%	93.2%	92.9%	95.8%	*	94.7%	97.4%	*	*	96.9%	94.6%	85.7%	84.8%	-
Mathematics	2003	88.0%	94.1%	95.1%	93.6%	*	88.6%	97.3%	*	*	94.0%	93.1%	54.5%	85.3%	-
Writing	2003	86.8%	90.8%	92.9%	89.9%	*	89.7%	89.3%	-	*	86.9%	93.1%	80.0%	87.1%	-
All Tests	2003	75.8%	84.5%	85.2%	84.6%	*	81.8%	86.3%	*	*	82.6%	86.9%	46.2%	74.3%	-
TAKS Met Standard Grade 5 (English)															
Reading	2003	80.0%	89.1%	87.5%	91.8%	77.8%	88.9%	93.9%	*	*	88.8%	94.9%	80.0%	88.2%	-
Mathematics	2003	86.3%	93.4%	92.3%	93.2%	100.0%	89.6%	94.0%	*	*	95.0%	91.4%	71.4%	90.2%	-
Science	2003	74.5%	84.5%	84.5%	89.9%	100.0%	80.4%	93.9%	*	*	92.4%	87.3%	33.3%	84.3%	-
All Tests	2003	65.9%	78.3%	76.2%	82.8%	77.8%	77.1%	86.1%	*	*	85.4%	80.2%	50.0%	75.0%	-
TAKS Met Standard (Sum of All Grades Tested) (2 SEM Below Panel Recommendation)															
Reading	2003	85.6%	92.4%	92.1%	94.5%	86.7%	92.1%	96.3%	*	88.9%	93.7%	95.3%	85.0%	88.5%	-
Mathematics	2003	77.8%	86.1%	95.2%	94.9%	100.0%	91.2%	96.7%	*	88.9%	95.3%	94.4%	73.1%	90.3%	-
Writing	2003	86.3%	91.2%	92.9%	89.9%	*	89.7%	89.3%	-	*	86.9%	93.1%	80.0%	87.1%	-
Science	2003	70.7%	80.5%	84.5%	89.9%	100.0%	80.4%	93.9%	*	*	92.4%	87.3%	33.3%	84.3%	-
All Tests	2003	67.4%	78.1%	85.3%	87.3%	87.5%	83.2%	89.7%	*	77.8%	87.4%	87.1%	58.6%	79.4%	-

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2002-03 Campus Performance

Section I - Page 2
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met Standard (Sum of All Grades Tested) (1 SEM Below Panel Recommendation)															
Reading	2003	80.2%	88.8%	88.5%	91.2%	86.7%	87.4%	93.5%	*	88.9%	91.7%	90.7%	85.0%	81.1%	-
Mathematics	2003	67.9%	78.0%	89.7%	90.9%	100.0%	85.4%	93.9%	*	77.8%	93.4%	88.3%	65.4%	82.3%	-
Writing	2003	82.9%	89.5%	91.7%	86.6%	*	87.2%	86.7%	-	*	82.0%	91.4%	60.0%	77.4%	-
Science	2003	56.9%	69.2%	68.7%	80.4%	88.9%	69.6%	84.7%	*	*	87.3%	73.4%	16.7%	64.7%	-
All Tests	2003	57.4%	69.5%	77.5%	79.6%	87.5%	74.5%	82.1%	*	66.7%	82.3%	76.6%	51.7%	65.1%	-
TAKS Met Standard (Sum of All Grades Tested) (Panel Recommendation)															
Reading	2003	73.2%	84.1%	84.8%	86.7%	80.0%	83.5%	88.6%	*	88.9%	85.4%	88.1%	60.0%	74.6%	-
Mathematics	2003	57.4%	68.4%	83.1%	81.1%	86.7%	73.0%	85.7%	*	66.7%	84.8%	77.2%	57.7%	71.8%	-
Writing	2003	77.8%	86.5%	88.0%	84.9%	*	84.6%	85.3%	-	*	80.3%	89.7%	60.0%	77.4%	-
Science	2003	42.4%	55.1%	45.0%	62.0%	66.7%	54.3%	65.3%	*	*	72.2%	51.9%	0.0%	37.3%	-
All Tests	2003	46.6%	59.1%	67.0%	67.3%	68.8%	62.0%	70.2%	*	55.6%	68.8%	65.7%	34.5%	50.8%	-
TAKS Commended Performance (Sum of All Grades Tested)															
Reading	2003	18.5%	26.6%	27.5%	31.8%	40.0%	24.4%	35.8%	*	11.1%	32.5%	31.1%	35.0%	20.5%	-
Mathematics	2003	12.0%	16.1%	22.1%	20.1%	20.0%	11.7%	24.5%	*	22.2%	21.8%	18.3%	19.2%	9.7%	-
Writing	2003	13.1%	20.6%	15.7%	21.8%	*	17.9%	24.0%	-	*	14.8%	29.3%	20.0%	9.7%	-
Science	2003	2.9%	4.8%	3.5%	5.7%	22.2%	0.0%	5.1%	*	*	7.6%	3.8%	0.0%	0.0%	-
All Tests	2003	4.7%	7.0%	9.7%	8.4%	18.8%	2.2%	11.1%	*	11.1%	9.8%	7.0%	13.8%	4.0%	-
SDAA (Sum of 3-8) Met ARD Expectations															
2003		69.2%	80.5%	70.5%	75.7%	-	75.0%	75.0%	-	-	86.4%	60.0%	75.7%	76.5%	-
2002		69.5%	80.6%	78.8%	86.1%	*	100.0%	77.8%	-	-	81.0%	93.3%	86.1%	87.5%	n/a

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2003 TAKS Participation Grades 3-11														
Tested TAKS/SDAA	94.9%	95.6%	99.1%	97.8%	95.2%	99.4%	96.9%	*	100.0%	97.2%	98.3%	89.1%	98.8%	-
Acct Subset	85.2%	86.1%	88.0%	83.8%	76.2%	78.7%	87.2%	*	90.0%	84.6%	83.1%	33.7%	77.8%	-
Mobile Subset	4.9%	5.1%	4.0%	4.0%	4.8%	6.3%	2.4%	*	10.0%	2.8%	5.4%	2.2%	5.6%	-
SDAA only	4.8%	4.5%	5.5%	9.9%	14.3%	14.4%	7.3%	*	0.0%	9.9%	9.9%	53.3%	15.4%	-
Not Tested TAKS/SDAA	5.1%	4.4%	0.9%	2.2%	4.8%	0.6%	3.1%	*	0.0%	2.8%	1.7%	10.9%	1.2%	-
Absent	0.7%	0.7%	0.0%	0.2%	0.0%	0.0%	0.3%	*	0.0%	0.0%	0.4%	0.0%	0.6%	-
ARD Exempt	1.7%	1.7%	0.0%	0.2%	0.0%	0.0%	0.3%	*	0.0%	0.4%	0.0%	1.1%	0.0%	-
LEP Exempt	1.1%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	-
Other	1.6%	1.5%	0.3%	1.8%	4.8%	0.6%	2.4%	*	0.0%	2.4%	1.2%	9.8%	0.6%	-
Total Count	2,854,272	37,776	269	495	21	174	288	2	10	253	242	92	162	0
Student Success Initiative Grade 3 Reading (English and Spanish)														
Students Requiring Accelerated Instruction 2003	12.3%	6.2%	6.0%	4.9%	0.0%	8.9%	2.8%	-	*	6.3%	3.4%	12.5%	10.3%	-
TAKS Second Administration Met Standard 2003	62.4%	66.5%	84.5%	83.3%	-	*	*	-	-	*	*	*	*	-
Attendance Rate 2001-02	95.6%	95.2%	96.9%	96.7%	97.2%	96.6%	96.6%	*	98.5%	96.8%	96.6%	95.2%	96.2%	96.8%
Attendance Rate 2000-01	95.5%	95.2%	96.7%	96.7%	96.7%	96.6%	96.7%	*	97.9%	96.7%	96.7%	95.3%	96.0%	n/a

T E X A S E D U C A T I O N A G E N C Y
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2002-03 Campus Profile

Section II - Page 1
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STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	930	100.0%	21,870	54,785	4,239,911
Students By Grade:					
Early Childhood Education	0	0.0%	0.4%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	2.6%	1.3%	3.7%
Kindergarten	129	13.9%	14.7%	7.5%	7.4%
Grade 1	146	15.7%	15.9%	7.8%	7.8%
Grade 2	168	18.1%	16.4%	7.7%	7.6%
Grade 3	149	16.0%	16.4%	7.7%	7.6%
Grade 4	144	15.5%	15.6%	7.4%	7.6%
Grade 5	194	20.9%	14.4%	7.7%	7.6%
Grade 6	0	0.0%	3.6%	7.9%	7.6%
Grade 7	0	0.0%	0.0%	7.9%	7.7%
Grade 8	0	0.0%	0.0%	7.5%	7.5%
Grade 9	0	0.0%	0.0%	8.5%	8.8%
Grade 10	0	0.0%	0.0%	7.4%	7.1%
Grade 11	0	0.0%	0.0%	7.0%	6.3%
Grade 12	0	0.0%	0.0%	6.3%	5.6%
Ethnic Distribution:					
African American	60	6.5%	11.6%	9.5%	14.3%
Hispanic	314	33.8%	26.5%	40.8%	42.7%
White	539	58.0%	58.3%	46.7%	39.8%
Asian/Pac.Islander	14	1.5%	3.4%	2.7%	2.9%
Native American	3	0.3%	0.3%	0.2%	0.3%
Mobility (2001-02)	127	13.8%	15.9%	20.0%	21.1%
Economically Disadvantaged	297	31.9%	35.5%	35.6%	51.9%
Limited English Proficient (LEP)	8	0.9%	6.5%	4.4%	14.9%
Number of Students per Teacher	15.1	n/a	15.5	14.7	14.7
Students w/Disciplinary Placements (2001-02)	15	1.6%	0.5%	4.0%	2.6%

|-----Non-Special Education Rates-----| |-----Special Education Rates-----|

Retention Rates by Grade:

	Campus	Campus	District	State	Campus	Campus	District	State
	Campus	Group			Group	Group		
Kindergarten	1.7%	4.2%	4.4%	2.7%	0.0%	14.9%	15.3%	9.9%
Grade 1	3.9%	4.5%	5.0%	5.9%	8.7%	8.4%	9.5%	10.1%
Grade 2	2.5%	3.0%	3.5%	3.5%	3.2%	3.2%	4.2%	4.0%
Grade 3	4.4%	1.3%	2.5%	2.5%	3.7%	1.2%	2.9%	2.1%
Grade 4	0.7%	0.7%	1.2%	1.3%	0.0%	0.9%	1.5%	1.3%
Grade 5	0.0%	0.4%	0.7%	0.7%	9.4%	1.3%	2.8%	1.6%
Grade 6	-	0.0%	1.9%	1.4%	-	3.4%	1.3%	1.7%
Grade 7	-	-	2.4%	2.2%	-	-	2.5%	2.6%
Grade 8	-	-	1.2%	1.6%	-	-	2.8%	3.1%

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Section II - Page 2
 Total Students: 930
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District Name: NORTH EAST ISD
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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	21.3	19.8	19.7	18.9
Grade 1	20.1	19.2	19.1	18.1
Grade 2	18.3	19.2	19.5	18.4
Grade 3	18.0	19.6	19.2	18.6
Grade 4	20.3	19.0	19.7	19.3
Grade 5	26.0	22.2	23.1	22.1
Grade 6	-	23.0	23.6	22.2
Mixed Grades	49.0	22.9	40.7	24.6
Secondary: English/Language Arts	-	-	22.3	20.3
Foreign Languages	-	-	22.3	22.0
Mathematics	-	-	22.6	20.7
Science	-	-	22.5	21.8
Social Studies	-	-	24.8	22.8

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Professional Staff:	71.7	82.5%	83.6%	64.2%	61.8%
Teachers	61.7	71.0%	72.6%	51.5%	50.5%
Professional Support	7.0	8.1%	8.1%	10.3%	7.5%
Campus Admin. (School Leader.)	3.0	3.5%	3.0%	2.2%	2.7%
Educational Aides:	15.2	17.5%	16.4%	9.0%	10.3%
Total Staff:	86.9	100.0%	1,942.7	7,210.4	571,118.1
Total Minority Staff:	15.8	18.2%	12.9%	32.1%	39.7%
Teachers By Ethnicity and Sex:					
Females	58.7	95.1%	93.3%	79.5%	77.3%
Males	3.0	4.9%	6.7%	20.5%	22.7%
African American	1.0	1.6%	2.9%	2.0%	9.0%
Hispanic	7.0	11.4%	5.2%	16.2%	18.2%
White	51.7	83.8%	91.3%	81.0%	71.7%
Asian/Pacific Islander	2.0	3.2%	0.4%	0.5%	0.9%
Native American	0.0	0.0%	0.1%	0.3%	0.3%
Teachers by Years of Experience:					
Beginning Teachers	2.0	3.2%	5.2%	4.6%	7.8%
1-5 Years Experience	13.0	21.1%	28.8%	26.6%	28.2%
6-10 Years Experience	9.1	14.8%	18.7%	22.0%	18.3%
11-20 Years Experience	21.0	34.1%	25.6%	25.7%	24.4%
Over 20 Years Experience	16.6	26.8%	21.7%	21.1%	21.3%
			Campus Group	District	State
Average Years Experience of Teachers:		14.1 yrs.	12.0 yrs.	12.0 yrs.	11.8 yrs.
Average Years Experience of Teachers with District:		9.8 yrs.	8.0 yrs.	7.3 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience:					
Beginning Teachers		\$36,500	\$32,954	\$36,967	\$31,876
1-5 Years Experience		\$38,047	\$34,024	\$38,274	\$34,154
6-10 Years Experience		\$41,096	\$36,424	\$41,103	\$36,937
11-20 Years Experience		\$45,942	\$41,892	\$45,574	\$42,774
Over 20 Years Experience		\$54,276	\$48,187	\$54,737	\$50,065
Average Actual Salaries (regular duties only):					
Teachers		\$45,493	\$39,504	\$44,190	\$39,974
Professional Support		\$46,343	\$43,476	\$54,202	\$47,667
Campus Administration (School Leadership)		\$66,813	\$59,734	\$68,046	\$59,603
Contracted Instructional Staff (not incl. above):		0.2	5.3	22.0	1,233.2

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BUDGETED OPERATING EXPENDITURE INFORMATION	-----Campus-----		----Campus Grp.----		-----District-----		-----State-----	
	Amount	Pct.	Amount	Pct.	Amount	Pct.	Amount	Pct.
Total Campus Budget	\$5,035,349	100.0%	\$96,381,372	100.0%	\$298,404,561	100.0%	\$21,323,666,084	100.0%
By Function:								
Instruction	\$3,807,369	75.6%	\$72,595,163	75.3%	\$214,799,129	72.0%	\$15,145,510,797	71.0%
Instruct. Leadership	\$48,855	1.0%	\$1,557,421	1.6%	\$4,939,316	1.7%	\$334,388,015	1.6%
School Leadership	\$373,354	7.4%	\$6,507,366	6.8%	\$22,010,766	7.4%	\$1,581,369,641	7.4%
Other Campus Costs	\$805,771	16.0%	\$15,721,422	16.3%	\$56,655,350	19.0%	\$4,262,397,631	20.0%
-----Average Costs per Campus-----								
Per Pupil:	-----Campus-----		--w/in Campus Grp--		---w/in District---		-----w/in State-----	
Total	\$5,414		\$4,407		\$5,447		\$5,030	
Instruction (incl. Inst. Leader.)	\$4,146		\$3,391		\$4,011		\$3,652	
School Leadership	\$401		\$298		\$402		\$373	
Other Campus Costs	\$866		\$719		\$1,034		\$1,006	

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	0	0.0%	5.6%	3.7%	13.5%
Career & Technology Education	0	0.0%	0.0%	22.2%	19.8%
Gifted & Talented Education	49	5.3%	9.3%	6.9%	7.8%
Special Education	136	14.6%	10.8%	15.6%	11.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	2.8%	2.7%	8.1%
Career & Technology Education	0.0	0.0%	0.0%	4.1%	4.2%
Compensatory Education	0.0	0.0%	3.8%	1.4%	3.1%
Gifted & Talented Education	1.0	1.6%	3.7%	1.7%	2.3%
Regular Education	49.0	79.5%	81.1%	70.0%	69.7%
Special Education	11.7	18.9%	8.4%	15.8%	10.2%
Other	0.0	0.0%	0.2%	4.3%	2.5%
Budgeted Instruct. Oper. Exp. by Program:					
Bilingual/ESL Education	\$0	0.0%	2.5%	0.2%	4.5%
Career & Technology Education	\$0	0.0%	0.0%	4.2%	4.1%
Compensatory Education	\$0	0.0%	3.0%	1.8%	5.2%
Gifted & Talented Education	\$52,873	1.4%	2.0%	1.5%	1.8%
Regular Education	\$2,905,161	76.3%	79.6%	73.0%	70.9%
Special Education	\$849,335	22.3%	12.9%	18.6%	12.6%
Other	\$0	0.0%	0.0%	0.7%	0.9%

The Special Revenue Funds (incl. SSA) and the Capital Projects Funds are not reported for budgeted data.

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