

2002-03 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: EAST TERRELL HILLS EL

Campus #: 015910105

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2002-03 Campus Performance

Section I - Page 1
Total Students: 435
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: EAST TERRELL HILLS EL
Campus #: 015910105

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met Standard Grade 3 (English)														
Reading	2003	89.6%	94.8%	89.0%	100.0%	100.0%	100.0%	-	*	100.0%	100.0%	100.0%	100.0%	-
Mathematics	2003	90.8%	94.9%	91.3%	90.2%	81.8%	89.3%	100.0%	-	*	90.5%	90.0%	100.0%	86.1%
All Tests	2003	84.9%	91.7%	84.1%	90.4%	81.8%	89.3%	100.0%	-	*	90.5%	90.3%	100.0%	86.5%
TAKS Met Standard Grade 4 (English)														
Reading	2003	85.9%	93.2%	84.3%	85.2%	66.7%	90.6%	84.6%	-	-	80.0%	91.7%	85.7%	85.0%
Mathematics	2003	88.0%	94.1%	85.7%	94.5%	88.9%	93.8%	100.0%	-	-	90.0%	100.0%	100.0%	95.1%
Writing	2003	86.8%	90.8%	85.7%	77.4%	77.8%	77.4%	76.9%	-	-	69.0%	87.5%	71.4%	76.9%
All Tests	2003	75.8%	84.5%	71.4%	70.7%	55.6%	73.5%	73.3%	-	-	62.5%	80.8%	66.7%	72.7%
TAKS Met Standard Grade 5 (English)														
Reading	2003	80.0%	89.1%	81.1%	84.6%	80.0%	76.0%	95.5%	-	-	83.9%	85.7%	40.0%	71.4%
Mathematics	2003	86.3%	93.4%	84.2%	88.2%	83.3%	83.3%	95.2%	-	-	87.1%	90.0%	*	78.6%
Science	2003	74.5%	84.5%	70.7%	74.1%	37.5%	69.0%	95.2%	-	-	77.8%	68.2%	27.3%	57.1%
All Tests	2003	65.9%	78.3%	59.8%	66.1%	37.5%	55.2%	90.9%	-	-	66.7%	65.2%	18.2%	42.9%
TAKS Met Standard (Sum of All Grades Tested) (2 SEM Below Panel Recommendation)														
Reading	2003	85.6%	92.4%	84.2%	89.7%	83.3%	89.3%	93.5%	-	*	86.4%	93.3%	76.5%	86.4%
Mathematics	2003	77.8%	86.1%	88.1%	91.1%	84.6%	89.3%	97.8%	-	*	89.0%	93.3%	93.8%	87.6%
Writing	2003	86.3%	91.2%	85.7%	77.4%	77.8%	77.4%	76.9%	-	-	69.0%	87.5%	71.4%	76.9%
Science	2003	70.7%	80.5%	70.3%	74.1%	37.5%	69.0%	95.2%	-	-	77.8%	68.2%	27.3%	57.1%
All Tests	2003	67.4%	78.1%	72.9%	75.1%	60.7%	72.5%	87.5%	-	*	70.8%	80.0%	53.8%	68.1%

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 2
Total Students: 435
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met Standard (Sum of All Grades Tested) (1 SEM Below Panel Recommendation)															
Reading	2003	80.2%	88.8%	79.8%	84.6%	83.3%	82.1%	89.1%	-	*	77.8%	92.0%	76.5%	79.6%	-
Mathematics	2003	67.9%	78.0%	77.4%	84.1%	76.9%	82.1%	91.1%	-	*	82.9%	85.3%	81.3%	79.0%	-
Writing	2003	82.9%	89.5%	82.1%	77.4%	77.8%	77.4%	76.9%	-	-	69.0%	87.5%	71.4%	76.9%	-
Science	2003	56.9%	69.2%	52.1%	62.1%	12.5%	58.6%	85.7%	-	-	66.7%	54.5%	27.3%	42.9%	-
All Tests	2003	57.4%	69.5%	60.2%	65.1%	50.0%	62.6%	77.1%	-	*	59.6%	71.3%	50.0%	56.0%	-
TAKS Met Standard (Sum of All Grades Tested) (Panel Recommendation)															
Reading	2003	73.2%	84.1%	73.5%	78.2%	79.2%	73.8%	84.8%	-	*	74.1%	82.7%	70.6%	70.9%	-
Mathematics	2003	57.4%	68.4%	66.7%	70.1%	53.8%	69.0%	80.0%	-	*	67.1%	73.3%	81.3%	63.8%	-
Writing	2003	77.8%	86.5%	76.2%	73.6%	77.8%	71.0%	76.9%	-	-	62.1%	87.5%	71.4%	71.8%	-
Science	2003	42.4%	55.1%	30.1%	44.8%	0.0%	37.9%	71.4%	-	-	44.4%	45.5%	9.1%	20.0%	-
All Tests	2003	46.6%	59.1%	47.4%	52.7%	42.9%	46.2%	68.8%	-	*	44.9%	61.3%	42.3%	44.0%	-
TAKS Commended Performance (Sum of All Grades Tested)															
Reading	2003	18.5%	26.6%	15.2%	16.7%	12.5%	15.5%	19.6%	-	*	13.6%	20.0%	5.9%	12.6%	-
Mathematics	2003	12.0%	16.1%	12.1%	12.1%	7.7%	7.1%	24.4%	-	*	12.2%	12.0%	12.5%	7.6%	-
Writing	2003	13.1%	20.6%	9.4%	7.5%	0.0%	9.7%	7.7%	-	-	0.0%	16.7%	0.0%	7.7%	-
Science	2003	2.9%	4.8%	1.7%	3.4%	0.0%	3.4%	4.8%	-	-	5.6%	0.0%	9.1%	0.0%	-
All Tests	2003	4.7%	7.0%	4.5%	2.4%	0.0%	2.2%	4.2%	-	*	1.1%	3.8%	0.0%	2.6%	-
SDAA (Sum of 3-8) Met ARD Expectations															
2003		69.2%	80.5%	78.9%	93.3%	*	100.0%	*	-	-	90.9%	*	93.3%	92.3%	-
2002		69.5%	80.6%	83.2%	87.5%	*	83.3%	*	-	-	84.6%	*	87.5%	87.5%	n/a

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Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2003 TAKS Participation														
Grades 3-11														
Tested TAKS/SDAA	94.9%	95.6%	99.1%	100.0%	100.0%	100.0%	100.0%	-	*	100.0%	100.0%	100.0%	100.0%	-
Acct Subset	85.2%	86.1%	85.9%	84.1%	75.7%	87.5%	82.8%	-	*	80.9%	87.9%	54.2%	83.5%	-
Mobile Subset	4.9%	5.1%	4.7%	6.0%	8.1%	4.8%	6.9%	-	*	6.4%	5.5%	4.2%	5.8%	-
SDAA only	4.8%	4.5%	8.9%	10.0%	16.2%	7.7%	10.3%	-	*	12.7%	6.6%	41.7%	10.8%	-
Not Tested TAKS/SDAA	5.1%	4.4%	0.9%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	-
Absent	0.7%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	-
ARD Exempt	1.7%	1.7%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	-
LEP Exempt	1.1%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	-
Other	1.6%	1.5%	0.3%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	-
Total Count	2,854,272	37,776	253	201	37	104	58	0	2	110	91	48	139	0
Student Success Initiative														
Grade 3 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2003	12.3%	6.2%	12.9%	1.9%	10.0%	0.0%	0.0%	-	*	4.5%	0.0%	0.0%	2.8%	-
Attendance Rate														
2001-02	95.6%	95.2%	96.6%	95.8%	96.7%	95.7%	95.5%	*	*	95.6%	96.0%	95.6%	95.8%	*
2000-01	95.5%	95.2%	96.3%	95.8%	96.4%	95.8%	95.5%	*	95.1%	95.7%	95.9%	94.9%	95.5%	n/a

T E X A S E D U C A T I O N A G E N C Y
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2002-03 Campus Profile

Section II - Page 1
Total Students: 435
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District Name: NORTH EAST ISD
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Campus #: 015910105

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	435	100.0%	20,215	54,785	4,239,911
Students By Grade:					
Early Childhood Education	9	2.1%	0.7%	0.4%	0.3%
Pre-Kindergarten	60	13.8%	5.6%	1.3%	3.7%
Kindergarten	60	13.8%	15.1%	7.5%	7.4%
Grade 1	55	12.6%	16.3%	7.8%	7.8%
Grade 2	54	12.4%	15.0%	7.7%	7.6%
Grade 3	63	14.5%	15.8%	7.7%	7.6%
Grade 4	69	15.9%	15.7%	7.4%	7.6%
Grade 5	65	14.9%	13.1%	7.7%	7.6%
Grade 6	0	0.0%	2.7%	7.9%	7.6%
Grade 7	0	0.0%	0.0%	7.9%	7.7%
Grade 8	0	0.0%	0.0%	7.5%	7.5%
Grade 9	0	0.0%	0.0%	8.5%	8.8%
Grade 10	0	0.0%	0.0%	7.4%	7.1%
Grade 11	0	0.0%	0.0%	7.0%	6.3%
Grade 12	0	0.0%	0.0%	6.3%	5.6%
Ethnic Distribution:					
African American	80	18.4%	11.9%	9.5%	14.3%
Hispanic	235	54.0%	59.9%	40.8%	42.7%
White	113	26.0%	26.6%	46.7%	39.8%
Asian/Pac.Islander	7	1.6%	1.3%	2.7%	2.9%
Native American	0	0.0%	0.3%	0.2%	0.3%
Mobility (2001-02)	92	23.9%	22.5%	20.0%	21.1%
Economically Disadvantaged	304	69.9%	69.8%	35.6%	51.9%
Limited English Proficient (LEP)	18	4.1%	15.6%	4.4%	14.9%
Number of Students per Teacher	13.2	n/a	14.7	14.7	14.7
Students w/Disciplinary Placements (2001-02)	6	1.6%	0.9%	4.0%	2.6%

|-----Non-Special Education Rates-----| |-----Special Education Rates-----|

Retention Rates by Grade:

	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	2.2%	3.3%	4.4%	2.7%	11.1%	10.0%	15.3%	9.9%
Grade 1	2.0%	7.8%	5.0%	5.9%	33.3%	14.1%	9.5%	10.1%
Grade 2	2.1%	3.8%	3.5%	3.5%	10.0%	4.3%	4.2%	4.0%
Grade 3	0.0%	2.9%	2.5%	2.5%	0.0%	3.4%	2.9%	2.1%
Grade 4	0.0%	1.8%	1.2%	1.3%	6.7%	1.6%	1.5%	1.3%
Grade 5	0.0%	1.0%	0.7%	0.7%	0.0%	2.0%	2.8%	1.6%
Grade 6	-	0.4%	1.9%	1.4%	-	0.0%	1.3%	1.7%
Grade 7	-	-	2.4%	2.2%	-	-	2.5%	2.6%
Grade 8	-	-	1.2%	1.6%	-	-	2.8%	3.1%

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Section II - Page 2
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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	19.0	18.1	19.7	18.9
Grade 1	18.0	17.7	19.1	18.1
Grade 2	18.0	18.1	19.5	18.4
Grade 3	19.4	18.7	19.2	18.6
Grade 4	16.4	19.1	19.7	19.3
Grade 5	20.8	24.1	23.1	22.1
Grade 6	-	23.6	23.6	22.2
Mixed Grades	24.0	22.6	40.7	24.6
Secondary: English/Language Arts	-	22.0	22.3	20.3
Foreign Languages	-	-	22.3	22.0
Mathematics	-	-	22.6	20.7
Science	-	-	22.5	21.8
Social Studies	-	-	24.8	22.8

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Professional Staff:	41.1	74.3%	81.6%	64.2%	61.8%
Teachers	33.0	59.8%	69.9%	51.5%	50.5%
Professional Support	6.0	10.9%	8.3%	10.3%	7.5%
Campus Admin. (School Leader.)	2.0	3.6%	3.3%	2.2%	2.7%
Educational Aides:	14.2	25.7%	18.4%	9.0%	10.3%
Total Staff:	55.3	100.0%	1,961.6	7,210.4	571,118.1
Total Minority Staff:	17.5	31.6%	31.5%	32.1%	39.7%
Teachers By Ethnicity and Sex:					
Females	31.0	93.9%	92.1%	79.5%	77.3%
Males	2.0	6.1%	7.9%	20.5%	22.7%
African American	3.0	9.1%	5.4%	2.0%	9.0%
Hispanic	5.0	15.1%	19.8%	16.2%	18.2%
White	24.0	72.8%	74.1%	81.0%	71.7%
Asian/Pacific Islander	1.0	3.0%	0.5%	0.5%	0.9%
Native American	0.0	0.0%	0.1%	0.3%	0.3%
Teachers by Years of Experience:					
Beginning Teachers	2.0	6.1%	8.0%	4.6%	7.8%
1-5 Years Experience	7.0	21.2%	28.1%	26.6%	28.2%
6-10 Years Experience	5.2	15.6%	17.2%	22.0%	18.3%
11-20 Years Experience	13.9	42.0%	25.6%	25.7%	24.4%
Over 20 Years Experience	5.0	15.1%	21.2%	21.1%	21.3%
			Campus Group	District	State
Average Years Experience of Teachers:		11.6 yrs.	11.8 yrs.	12.0 yrs.	11.8 yrs.
Average Years Experience of Teachers with District:		6.2 yrs.	8.2 yrs.	7.3 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience:					
Beginning Teachers		\$36,500	\$31,381	\$36,967	\$31,876
1-5 Years Experience		\$37,936	\$33,077	\$38,274	\$34,154
6-10 Years Experience		\$40,701	\$35,336	\$41,103	\$36,937
11-20 Years Experience		\$44,439	\$41,524	\$45,574	\$42,774
Over 20 Years Experience		\$52,121	\$47,732	\$54,737	\$50,065
Average Actual Salaries (regular duties only):					
Teachers		\$43,159	\$38,593	\$44,190	\$39,974
Professional Support		\$46,301	\$42,448	\$54,202	\$47,667
Campus Administration (School Leadership)		\$69,994	\$58,328	\$68,046	\$59,603
Contracted Instructional Staff (not incl. above):		0.0	0.2	22.0	1,233.2

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BUDGETED OPERATING EXPENDITURE INFORMATION	-----Campus-----		----Campus Grp.----		-----District-----		-----State-----	
	Amount	Pct.	Amount	Pct.	Amount	Pct.	Amount	Pct.
Total Campus Budget	\$2,836,593	100.0%	\$93,526,181	100.0%	\$298,404,561	100.0%	\$21,323,666,084	100.0%
By Function:								
Instruction	\$1,947,314	68.6%	\$68,821,836	73.6%	\$214,799,129	72.0%	\$15,145,510,797	71.0%
Instruct. Leadership	\$29,770	1.0%	\$1,539,691	1.6%	\$4,939,316	1.7%	\$334,388,015	1.6%
School Leadership	\$251,857	8.9%	\$6,584,424	7.0%	\$22,010,766	7.4%	\$1,581,369,641	7.4%
Other Campus Costs	\$607,652	21.4%	\$16,580,230	17.7%	\$56,655,350	19.0%	\$4,262,397,631	20.0%

|-----Average Costs per Campus-----|

Per Pupil:	-----Campus-----		--w/in Campus Grp--		---w/in District---		-----w/in State-----	
	Amount		Amount		Amount		Amount	
Total	\$6,521		\$4,627		\$5,447		\$5,030	
Instruction (incl. Inst. Leader.)	\$4,545		\$3,481		\$4,011		\$3,652	
School Leadership	\$579		\$326		\$402		\$373	
Other Campus Costs	\$1,397		\$820		\$1,034		\$1,006	

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	17	3.9%	14.4%	3.7%	13.5%
Career & Technology Education	0	0.0%	0.0%	22.2%	19.8%
Gifted & Talented Education	13	3.0%	4.6%	6.9%	7.8%
Special Education	85	19.5%	11.5%	15.6%	11.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.5	1.5%	9.3%	2.7%	8.1%
Career & Technology Education	0.0	0.0%	0.0%	4.1%	4.2%
Compensatory Education	2.5	7.6%	8.1%	1.4%	3.1%
Gifted & Talented Education	1.0	3.0%	1.8%	1.7%	2.3%
Regular Education	22.0	66.6%	70.8%	70.0%	69.7%
Special Education	7.0	21.3%	9.9%	15.8%	10.2%
Other	0.0	0.0%	0.0%	4.3%	2.5%
Budgeted Instruct. Oper. Exp. by Program:					
Bilingual/ESL Education	\$350	0.0%	6.7%	0.2%	4.5%
Career & Technology Education	\$0	0.0%	0.0%	4.2%	4.1%
Compensatory Education	\$61,796	3.2%	6.4%	1.8%	5.2%
Gifted & Talented Education	\$62,973	3.2%	1.6%	1.5%	1.8%
Regular Education	\$1,305,677	67.1%	73.0%	73.0%	70.9%
Special Education	\$516,518	26.5%	12.2%	18.6%	12.6%
Other	\$0	0.0%	0.0%	0.7%	0.9%

The Special Revenue Funds (incl. SSA) and the Capital Projects Funds are not reported for budgeted data.

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