

2002-03 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: EL DORADO EL

Campus #: 015910121

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2002-03 Campus Performance

Section I - Page 1
Total Students: 578
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: EL DORADO EL
Campus #: 015910121

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met Standard Grade 3 (English)															
Reading	2003	89.6%	94.8%	93.2%	94.7%	100.0%	93.0%	96.0%	-	*	90.0%	100.0%	*	91.3%	-
Mathematics	2003	90.8%	94.9%	93.8%	94.7%	83.3%	95.3%	100.0%	*	*	97.7%	90.9%	80.0%	91.7%	-
All Tests	2003	84.9%	91.7%	88.0%	89.7%	83.3%	88.6%	96.0%	*	*	88.4%	91.4%	66.7%	83.7%	-
TAKS Met Standard Grade 4 (English)															
Reading	2003	85.9%	93.2%	89.8%	85.2%	80.0%	84.6%	90.3%	*	*	81.6%	88.0%	71.4%	83.3%	-
Mathematics	2003	88.0%	94.1%	92.4%	93.3%	93.3%	89.5%	100.0%	*	*	90.0%	95.9%	75.0%	91.5%	-
Writing	2003	86.8%	90.8%	86.6%	92.1%	86.7%	97.4%	90.9%	*	*	86.8%	96.1%	66.7%	95.8%	-
All Tests	2003	75.8%	84.5%	77.5%	80.2%	73.3%	79.5%	85.3%	*	*	72.5%	86.3%	62.5%	79.6%	-
TAKS Met Standard Grade 5 (English)															
Reading	2003	80.0%	89.1%	80.6%	85.5%	66.7%	89.5%	88.6%	*	-	81.4%	90.0%	40.0%	84.4%	-
Mathematics	2003	86.3%	93.4%	88.1%	87.2%	66.7%	84.6%	94.6%	*	-	93.3%	80.5%	88.9%	86.7%	-
Science	2003	74.5%	84.5%	75.9%	83.9%	63.6%	74.4%	100.0%	*	-	90.0%	76.7%	71.4%	80.8%	-
All Tests	2003	65.9%	78.3%	67.1%	71.3%	63.6%	62.8%	84.6%	*	-	78.4%	62.8%	57.1%	67.3%	-
TAKS Met Standard (Sum of All Grades Tested) (2 SEM Below Panel Recommendation)															
Reading	2003	85.6%	92.4%	87.5%	88.2%	80.0%	89.2%	91.2%	*	*	84.3%	92.0%	62.5%	86.3%	-
Mathematics	2003	77.8%	86.1%	90.6%	91.6%	83.3%	90.0%	97.9%	*	*	93.8%	89.4%	81.8%	90.0%	-
Writing	2003	86.3%	91.2%	86.6%	92.1%	86.7%	97.4%	90.9%	*	*	86.8%	96.1%	66.7%	95.8%	-
Science	2003	70.7%	80.5%	75.9%	83.9%	63.6%	74.4%	100.0%	*	-	90.0%	76.7%	71.4%	80.8%	-
All Tests	2003	67.4%	78.1%	78.7%	79.8%	71.9%	77.0%	87.8%	*	*	79.9%	79.8%	60.7%	76.7%	-

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2002-03 Campus Performance

Section I - Page 2
Total Students: 578
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: EL DORADO EL
Campus #: 015910121

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met Standard (Sum of All Grades Tested) (1 SEM Below Panel Recommendation)															
Reading	2003	80.2%	88.8%	83.6%	83.3%	80.0%	83.3%	85.7%	*	*	79.3%	87.2%	56.3%	82.0%	-
Mathematics	2003	67.9%	78.0%	83.9%	84.5%	83.3%	80.8%	92.6%	*	*	86.7%	82.1%	68.2%	82.9%	-
Writing	2003	82.9%	89.5%	83.6%	87.6%	86.7%	94.7%	81.8%	*	*	81.6%	92.2%	66.7%	93.8%	-
Science	2003	56.9%	69.2%	57.6%	64.5%	54.5%	53.5%	81.6%	*	-	68.0%	60.5%	42.9%	63.5%	-
All Tests	2003	57.4%	69.5%	68.5%	70.0%	68.8%	67.5%	75.5%	*	*	68.7%	71.3%	42.9%	69.3%	-
TAKS Met Standard (Sum of All Grades Tested) (Panel Recommendation)															
Reading	2003	73.2%	84.1%	78.6%	79.3%	76.7%	76.7%	84.6%	*	*	74.4%	84.0%	50.0%	76.3%	-
Mathematics	2003	57.4%	68.4%	72.8%	71.7%	73.3%	68.3%	77.7%	*	*	75.8%	67.5%	45.5%	69.3%	-
Writing	2003	77.8%	86.5%	80.2%	79.8%	86.7%	84.2%	72.7%	*	*	73.7%	84.3%	50.0%	81.3%	-
Science	2003	42.4%	55.1%	37.7%	43.0%	45.5%	34.9%	52.6%	*	-	52.0%	32.6%	21.4%	38.5%	-
All Tests	2003	46.6%	59.1%	54.7%	54.4%	59.4%	52.4%	56.1%	*	*	53.7%	55.0%	25.0%	51.3%	-
TAKS Commended Performance (Sum of All Grades Tested)															
Reading	2003	18.5%	26.6%	19.5%	20.3%	26.7%	18.3%	18.7%	*	*	19.0%	21.6%	12.5%	18.7%	-
Mathematics	2003	12.0%	16.1%	15.2%	14.3%	13.3%	12.5%	18.1%	*	*	16.4%	12.2%	4.5%	10.0%	-
Writing	2003	13.1%	20.6%	11.4%	12.4%	6.7%	10.5%	15.2%	*	*	5.3%	17.6%	0.0%	6.3%	-
Science	2003	2.9%	4.8%	2.7%	4.3%	0.0%	7.0%	2.6%	*	-	6.0%	2.3%	0.0%	3.8%	-
All Tests	2003	4.7%	7.0%	6.1%	3.8%	3.1%	4.8%	3.1%	*	*	4.5%	3.1%	0.0%	2.7%	-
SDAA (Sum of 3-8) Met ARD Expectations															
2003		69.2%	80.5%	76.4%	92.6%	*	100.0%	81.8%	-	-	94.7%	87.5%	92.6%	94.7%	-
2002		69.5%	80.6%	80.0%	87.9%	*	84.2%	90.9%	-	-	86.4%	90.9%	87.9%	87.0%	n/a

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2002-03 Campus Performance

Section I - Page 3
Total Students: 578
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: EL DORADO EL
Campus #: 015910121

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2003 TAKS Participation Grades 3-11														
Tested TAKS/SDAA	94.9%	95.6%	98.6%	99.7%	100.0%	99.4%	100.0%	*	*	99.4%	100.0%	98.3%	99.5%	-
Acct Subset	85.2%	86.1%	86.1%	83.0%	82.1%	81.3%	84.5%	*	*	79.3%	87.2%	50.0%	80.2%	-
Mobile Subset	4.9%	5.1%	4.5%	8.2%	10.3%	8.4%	7.8%	*	*	9.5%	6.8%	3.3%	8.6%	-
SDAA only	4.8%	4.5%	6.4%	8.5%	7.7%	9.7%	7.8%	*	*	10.7%	6.1%	45.0%	10.7%	-
Not Tested TAKS/SDAA	5.1%	4.4%	1.4%	0.3%	0.0%	0.6%	0.0%	*	*	0.6%	0.0%	1.7%	0.5%	-
Absent	0.7%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	-
ARD Exempt	1.7%	1.7%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	-
LEP Exempt	1.1%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	-
Other	1.6%	1.5%	0.4%	0.3%	0.0%	0.6%	0.0%	*	*	0.6%	0.0%	1.7%	0.5%	-
Total Count	2,854,272	37,776	252	317	39	155	116	3	4	169	148	60	187	0
Student Success Initiative Grade 3 Reading (English and Spanish)														
Students Requiring Accelerated Instruction 2003	12.3%	6.2%	9.6%	6.8%	0.0%	9.5%	4.0%	-	*	12.2%	0.0%	*	10.9%	-
TAKS Second Administration Met Standard 2003	62.4%	66.5%	80.0%	80.0%	-	*	*	-	-	80.0%	-	*	80.0%	-
Attendance Rate 2001-02	95.6%	95.2%	96.5%	97.0%	97.1%	96.8%	97.2%	*	97.1%	96.9%	97.1%	96.9%	96.8%	97.6%
Attendance Rate 2000-01	95.5%	95.2%	96.6%	96.7%	97.6%	96.6%	96.6%	*	98.3%	96.8%	96.6%	96.2%	96.4%	n/a

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2002-03 Campus Profile

Section II - Page 1
Total Students: 578
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: EL DORADO EL
Campus #: 015910121

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	578	100.0%	20,840	54,785	4,239,911
Students By Grade:					
Early Childhood Education	0	0.0%	0.6%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	6.0%	1.3%	3.7%
Kindergarten	79	13.7%	14.3%	7.5%	7.4%
Grade 1	105	18.2%	14.4%	7.8%	7.8%
Grade 2	90	15.6%	14.8%	7.7%	7.6%
Grade 3	91	15.7%	17.2%	7.7%	7.6%
Grade 4	103	17.8%	15.3%	7.4%	7.6%
Grade 5	110	19.0%	15.2%	7.7%	7.6%
Grade 6	0	0.0%	2.3%	7.9%	7.6%
Grade 7	0	0.0%	0.0%	7.9%	7.7%
Grade 8	0	0.0%	0.0%	7.5%	7.5%
Grade 9	0	0.0%	0.0%	8.5%	8.8%
Grade 10	0	0.0%	0.0%	7.4%	7.1%
Grade 11	0	0.0%	0.0%	7.0%	6.3%
Grade 12	0	0.0%	0.0%	6.3%	5.6%
Ethnic Distribution:					
African American	67	11.6%	10.0%	9.5%	14.3%
Hispanic	279	48.3%	48.5%	40.8%	42.7%
White	223	38.6%	39.1%	46.7%	39.8%
Asian/Pac.Islander	6	1.0%	2.1%	2.7%	2.9%
Native American	3	0.5%	0.3%	0.2%	0.3%
Mobility (2001-02)	124	21.5%	19.4%	20.0%	21.1%
Economically Disadvantaged	335	58.0%	58.1%	35.6%	51.9%
Limited English Proficient (LEP)	4	0.7%	13.8%	4.4%	14.9%
Number of Students per Teacher	14.1	n/a	14.8	14.7	14.7
Students w/Disciplinary Placements (2001-02)	2	0.3%	0.6%	4.0%	2.6%

|-----Non-Special Education Rates-----| |-----Special Education Rates-----|

Retention Rates by Grade:

	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	3.3%	2.8%	4.4%	2.7%	0.0%	14.0%	15.3%	9.9%
Grade 1	5.1%	5.3%	5.0%	5.9%	8.3%	11.4%	9.5%	10.1%
Grade 2	2.7%	2.6%	3.5%	3.5%	6.3%	8.4%	4.2%	4.0%
Grade 3	1.2%	2.2%	2.5%	2.5%	0.0%	2.3%	2.9%	2.1%
Grade 4	3.4%	1.1%	1.2%	1.3%	0.0%	1.6%	1.5%	1.3%
Grade 5	0.0%	0.4%	0.7%	0.7%	4.2%	0.6%	2.8%	1.6%
Grade 6	-	0.7%	1.9%	1.4%	-	0.0%	1.3%	1.7%
Grade 7	-	-	2.4%	2.2%	-	-	2.5%	2.6%
Grade 8	-	-	1.2%	1.6%	-	-	2.8%	3.1%

? Indicates that the data for this item were missing, statistically improbable, or were reported outside a reasonable range.

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2002-03 Campus Profile

District Name: NORTH EAST ISD
 Campus Name: EL DORADO EL
 Campus #: 015910121

Section II - Page 2
 Total Students: 578
 Grade Span: KG - 05
 School Type: Elementary

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	19.8	18.5	19.7	18.9
Grade 1	21.0	17.7	19.1	18.1
Grade 2	18.0	18.3	19.5	18.4
Grade 3	18.2	18.7	19.2	18.6
Grade 4	20.4	19.5	19.7	19.3
Grade 5	26.8	21.5	23.1	22.1
Grade 6	-	22.4	23.6	22.2
Mixed Grades	26.0	25.0	40.7	24.6
Secondary: English/Language Arts	-	-	22.3	20.3
Foreign Languages	-	-	22.3	22.0
Mathematics	-	-	22.6	20.7
Science	-	-	22.5	21.8
Social Studies	-	-	24.8	22.8

? Indicates that the data for this item were missing, statistically improbable, or were reported outside a reasonable range.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2002-03 Campus Profile

Section II - Page 3
Total Students: 578
Grade Span: KG - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: EL DORADO EL
Campus #: 015910121

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Professional Staff:	47.6	90.0%	79.5%	64.2%	61.8%
Teachers	41.0	77.4%	68.5%	51.5%	50.5%
Professional Support	4.6	8.8%	7.6%	10.3%	7.5%
Campus Admin. (School Leader.)	2.0	3.8%	3.4%	2.2%	2.7%
Educational Aides:	5.3	10.0%	20.5%	9.0%	10.3%
Total Staff:	52.9	100.0%	2,059.6	7,210.4	571,118.1
Total Minority Staff:	8.0	15.0%	24.3%	32.1%	39.7%
Teachers By Ethnicity and Sex:					
Females	33.0	80.5%	94.2%	79.5%	77.3%
Males	8.0	19.5%	5.8%	20.5%	22.7%
African American	1.0	2.4%	2.8%	2.0%	9.0%
Hispanic	6.0	14.6%	15.9%	16.2%	18.2%
White	34.0	82.9%	80.7%	81.0%	71.7%
Asian/Pacific Islander	0.0	0.0%	0.4%	0.5%	0.9%
Native American	0.0	0.0%	0.2%	0.3%	0.3%
Teachers by Years of Experience:					
Beginning Teachers	2.0	4.9%	4.5%	4.6%	7.8%
1-5 Years Experience	10.0	24.4%	28.3%	26.6%	28.2%
6-10 Years Experience	8.0	19.5%	19.8%	22.0%	18.3%
11-20 Years Experience	7.8	19.0%	27.9%	25.7%	24.4%
Over 20 Years Experience	13.2	32.1%	19.4%	21.1%	21.3%
			Campus	District	State
Average Years Experience of Teachers:		14.2 yrs.	11.8 yrs.	12.0 yrs.	11.8 yrs.
Average Years Experience of Teachers with District:		9.2 yrs.	8.0 yrs.	7.3 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience:			Campus	District	State
Beginning Teachers		\$36,500	\$31,208	\$36,967	\$31,876
1-5 Years Experience		\$37,480	\$33,309	\$38,274	\$34,154
6-10 Years Experience		\$40,579	\$35,785	\$41,103	\$36,937
11-20 Years Experience		\$45,656	\$41,593	\$45,574	\$42,774
Over 20 Years Experience		\$54,896	\$47,443	\$54,737	\$50,065
Average Actual Salaries (regular duties only):					
Teachers		\$45,191	\$38,761	\$44,190	\$39,974
Professional Support		\$48,096	\$43,565	\$54,202	\$47,667
Campus Administration (School Leadership)		\$60,682	\$57,381	\$68,046	\$59,603
Contracted Instructional Staff (not incl. above):		0.0	0.4	22.0	1,233.2

? Indicates that the data for this item were missing, statistically improbable, or were reported outside a reasonable range.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2002-03 Campus Profile

District Name: NORTH EAST ISD
Campus Name: EL DORADO EL
Campus #: 015910121

Total Students: 578
Grade Span: KG - 05
School Type: Elementary

BUDGETED OPERATING EXPENDITURE INFORMATION	-----Campus-----		----Campus Grp.----		-----District-----		-----State-----	
	Amount	Pct.	Amount	Pct.	Amount	Pct.	Amount	Pct.
Total Campus Budget	\$3,221,956	100.0%	\$94,578,356	100.0%	\$298,404,561	100.0%	\$21,323,666,084	100.0%
By Function:								
Instruction	\$2,371,426	73.6%	\$70,065,125	74.1%	\$214,799,129	72.0%	\$15,145,510,797	71.0%
Instruct. Leadership	\$27,564	0.9%	\$1,501,801	1.6%	\$4,939,316	1.7%	\$334,388,015	1.6%
School Leadership	\$219,596	6.8%	\$6,484,389	6.9%	\$22,010,766	7.4%	\$1,581,369,641	7.4%
Other Campus Costs	\$603,370	18.7%	\$16,527,041	17.5%	\$56,655,350	19.0%	\$4,262,397,631	20.0%
-----Average Costs per Campus-----								
Per Pupil:	-----Campus-----		--w/in Campus Grp--		---w/in District---		-----w/in State-----	
Total		\$5,574		\$4,538		\$5,447		\$5,030
Instruction (incl. Inst. Leader.)		\$4,151		\$3,434		\$4,011		\$3,652
School Leadership		\$380		\$311		\$402		\$373
Other Campus Costs		\$1,044		\$793		\$1,034		\$1,006

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	1	0.2%	12.7%	3.7%	13.5%
Career & Technology Education	0	0.0%	0.0%	22.2%	19.8%
Gifted & Talented Education	26	4.5%	5.2%	6.9%	7.8%
Special Education	80	13.8%	12.1%	15.6%	11.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	7.2%	2.7%	8.1%
Career & Technology Education	0.0	0.0%	0.0%	4.1%	4.2%
Compensatory Education	1.0	2.4%	8.0%	1.4%	3.1%
Gifted & Talented Education	0.8	2.0%	1.6%	1.7%	2.3%
Regular Education	31.0	75.7%	72.6%	70.0%	69.7%
Special Education	8.2	19.9%	10.5%	15.8%	10.2%
Other	0.0	0.0%	0.1%	4.3%	2.5%
Budgeted Instruct. Oper. Exp. by Program:					
Bilingual/ESL Education	\$0	0.0%	3.1%	0.2%	4.5%
Career & Technology Education	\$0	0.0%	0.0%	4.2%	4.1%
Compensatory Education	\$0	0.0%	7.3%	1.8%	5.2%
Gifted & Talented Education	\$53,410	2.3%	1.9%	1.5%	1.8%
Regular Education	\$1,877,326	79.2%	73.3%	73.0%	70.9%
Special Education	\$440,690	18.6%	14.3%	18.6%	12.6%
Other	\$0	0.0%	0.0%	0.7%	0.9%

The Special Revenue Funds (incl. SSA) and the Capital Projects Funds are not reported for budgeted data.

? Indicates that the data for this item were missing, statistically improbable, or were reported outside a reasonable range.

