

2002-03 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: DRISCOLL MIDDLE

Campus #: 015910049

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2002-03 Campus Performance

Section I - Page 1
Total Students: 1,630
Grade Span: 06 - 08
School Type: Middle

District Name: NORTH EAST ISD
Campus Name: DRISCOLL MIDDLE
Campus #: 015910049

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met Standard Grade 6 (English)															
Reading	2003	86.2%	92.5%	90.2%	95.4%	94.3%	94.9%	95.9%	*	100.0%	96.4%	94.3%	80.4%	93.8%	-
Mathematics	2003	79.3%	88.4%	85.8%	92.6%	91.4%	89.9%	94.0%	*	100.0%	93.1%	92.1%	76.1%	86.9%	-
All Tests	2003	74.8%	85.4%	82.7%	89.9%	85.7%	86.9%	92.0%	*	100.0%	90.5%	89.1%	66.7%	83.3%	-
TAKS Met Standard Grade 7															
Reading	2003	88.0%	93.1%	93.3%	98.1%	100.0%	98.0%	97.8%	*	100.0%	96.0%	100.0%	90.9%	98.7%	-
Mathematics	2003	73.4%	85.5%	81.2%	94.2%	94.3%	91.4%	95.8%	*	90.0%	93.1%	95.2%	71.4%	92.7%	-
Writing	2003	85.8%	91.6%	90.8%	98.1%	100.0%	97.3%	98.2%	*	100.0%	96.4%	99.6%	90.3%	100.0%	-
All Tests	2003	67.7%	80.5%	75.4%	92.4%	94.4%	88.3%	94.4%	*	90.0%	89.7%	94.8%	68.9%	92.9%	-
TAKS Met Standard Grade 8															
Reading	2003	88.7%	93.8%	92.9%	97.8%	94.5%	98.2%	98.1%	-	100.0%	97.3%	98.3%	88.9%	97.2%	-
Mathematics	2003	73.2%	84.2%	81.4%	88.5%	81.1%	84.9%	92.0%	-	90.9%	89.7%	87.1%	68.1%	80.8%	-
Soc Studies	2003	93.1%	96.7%	97.1%	97.8%	96.4%	96.9%	98.5%	-	100.0%	98.1%	97.5%	90.6%	95.1%	-
All Tests	2003	69.9%	82.0%	77.3%	87.0%	80.4%	83.2%	90.5%	-	90.9%	87.9%	86.1%	65.2%	79.6%	-
TAKS Met Standard (Sum of All Grades Tested) (2 SEM Below Panel Recommendation)															
Reading	2003	85.6%	92.4%	91.2%	97.1%	96.0%	97.0%	97.3%	*	100.0%	96.6%	97.6%	86.6%	96.6%	-
Mathematics	2003	77.8%	86.1%	81.8%	91.7%	87.8%	88.7%	94.0%	*	93.9%	92.0%	91.5%	71.9%	86.4%	-
Writing	2003	86.3%	91.2%	90.8%	98.1%	100.0%	97.3%	98.2%	*	100.0%	96.4%	99.6%	90.3%	100.0%	-
Soc Studies	2003	90.1%	94.7%	97.1%	97.8%	96.4%	96.9%	98.5%	-	100.0%	98.1%	97.5%	90.6%	95.1%	-
All Tests	2003	67.4%	78.1%	76.0%	89.7%	85.8%	86.1%	92.3%	*	93.9%	89.3%	90.1%	66.7%	84.8%	-

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2002-03 Campus Performance

Section I - Page 2
Total Students: 1,630
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met Standard (Sum of All Grades Tested) (1 SEM Below Panel Recommendation)															
Reading	2003	80.2%	88.8%	86.4%	93.8%	90.5%	92.8%	95.0%	*	93.9%	92.8%	94.8%	74.6%	91.6%	-
Mathematics	2003	67.9%	78.0%	73.1%	84.7%	75.6%	80.2%	88.3%	*	93.9%	84.6%	84.9%	54.1%	78.1%	-
Writing	2003	82.9%	89.5%	88.1%	97.4%	100.0%	96.6%	97.4%	*	100.0%	95.0%	99.6%	87.1%	100.0%	-
Soc Studies	2003	84.0%	90.9%	92.6%	97.0%	94.5%	96.3%	97.8%	-	100.0%	97.7%	96.3%	85.9%	95.1%	-
All Tests	2003	57.4%	69.5%	66.4%	81.5%	74.0%	76.5%	85.4%	*	87.9%	80.9%	82.1%	47.9%	75.0%	-
TAKS Met Standard (Sum of All Grades Tested) (Panel Recommendation)															
Reading	2003	73.2%	84.1%	79.8%	90.1%	85.7%	87.7%	92.3%	*	90.9%	89.1%	91.2%	62.0%	86.3%	-
Mathematics	2003	57.4%	68.4%	62.7%	76.4%	65.9%	69.4%	81.4%	*	90.9%	76.4%	76.4%	39.3%	65.7%	-
Writing	2003	77.8%	86.5%	83.5%	95.7%	100.0%	95.2%	95.2%	*	100.0%	92.3%	98.8%	77.4%	98.7%	-
Soc Studies	2003	76.1%	85.5%	86.1%	94.8%	90.9%	93.2%	96.3%	-	100.0%	96.2%	93.3%	76.6%	92.2%	-
All Tests	2003	46.6%	59.1%	54.4%	72.1%	63.8%	64.9%	77.2%	*	81.8%	71.7%	72.5%	30.9%	62.7%	-
TAKS Commended Performance (Sum of All Grades Tested)															
Reading	2003	18.5%	26.6%	22.7%	33.2%	33.3%	24.8%	37.9%	*	36.4%	35.3%	31.1%	9.9%	21.3%	-
Mathematics	2003	12.0%	16.1%	9.7%	13.3%	8.1%	9.1%	16.2%	*	21.2%	14.9%	11.7%	2.2%	5.3%	-
Writing	2003	13.1%	20.6%	14.3%	29.1%	22.9%	28.8%	30.1%	*	30.0%	20.8%	36.6%	3.2%	16.0%	-
Soc Studies	2003	13.4%	22.1%	16.3%	40.6%	25.5%	32.9%	48.0%	-	45.5%	42.7%	38.3%	14.1%	26.2%	-
All Tests	2003	4.7%	7.0%	6.0%	8.5%	4.7%	4.6%	11.4%	*	9.1%	9.3%	7.7%	0.6%	2.5%	-
SDAA (Sum of 3-8) Met ARD Expectations															
2003		69.2%	80.5%	68.3%	86.9%	100.0%	85.2%	86.4%	-	-	80.0%	97.6%	86.9%	84.1%	-
2002		69.5%	80.6%	63.6%	91.0%	88.9%	90.7%	92.0%	-	-	90.3%	92.0%	91.0%	95.5%	n/a

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2003 TAKS Participation														
Grades 3-11														
Tested TAKS/SDAA	94.9%	95.6%	98.3%	98.3%	98.6%	98.5%	98.1%	*	100.0%	97.7%	99.0%	91.8%	98.1%	-
Acct Subset	85.2%	86.1%	87.7%	92.2%	90.7%	89.1%	94.2%	*	97.1%	90.6%	93.9%	61.8%	86.5%	-
Mobile Subset	4.9%	5.1%	4.6%	1.2%	1.4%	1.9%	0.7%	*	2.9%	1.4%	1.0%	0.7%	0.9%	-
SDAA only	4.8%	4.5%	6.0%	4.9%	6.4%	7.6%	3.2%	*	0.0%	5.7%	4.0%	29.2%	10.7%	-
Not Tested TAKS/SDAA	5.1%	4.4%	1.8%	1.7%	1.4%	1.5%	1.9%	*	0.0%	2.3%	1.0%	8.2%	1.9%	-
Absent	0.7%	0.7%	0.2%	0.5%	0.7%	0.7%	0.3%	*	0.0%	0.7%	0.3%	1.9%	0.3%	-
ARD Exempt	1.7%	1.7%	0.4%	0.8%	0.7%	0.6%	1.0%	*	0.0%	1.1%	0.5%	4.9%	1.3%	-
LEP Exempt	1.1%	0.5%	0.4%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	-
Other	1.6%	1.5%	0.3%	0.4%	0.0%	0.2%	0.6%	*	0.0%	0.5%	0.3%	1.5%	0.3%	-
Total Count	2,854,272	37,776	584	1,602	140	540	884	3	34	828	774	267	319	0
Attendance Rate														
2001-02	95.6%	95.2%	96.2%	96.0%	96.2%	95.9%	95.9%	*	97.9%	95.9%	96.0%	94.7%	94.9%	96.5%
2000-01	95.5%	95.2%	96.4%	95.8%	96.6%	95.5%	95.9%	*	97.2%	95.8%	95.8%	94.2%	94.9%	n/a
Annual Dropout Rate (Gr 7-12)														
2001-02	0.9%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	*
2000-01	1.0%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	n/a

T E X A S E D U C A T I O N A G E N C Y
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2002-03 Campus Profile

Section II - Page 1
Total Students: 1,630
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District Name: NORTH EAST ISD
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Campus #: 015910049

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	1,630	100.0%	24,685	54,785	4,239,911
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	1.3%	3.7%
Kindergarten	0	0.0%	0.0%	7.5%	7.4%
Grade 1	0	0.0%	0.0%	7.8%	7.8%
Grade 2	0	0.0%	0.0%	7.7%	7.6%
Grade 3	0	0.0%	0.0%	7.7%	7.6%
Grade 4	0	0.0%	0.0%	7.4%	7.6%
Grade 5	0	0.0%	4.9%	7.7%	7.6%
Grade 6	533	32.7%	27.6%	7.9%	7.6%
Grade 7	535	32.8%	34.0%	7.9%	7.7%
Grade 8	562	34.5%	32.8%	7.5%	7.5%
Grade 9	0	0.0%	0.8%	8.5%	8.8%
Grade 10	0	0.0%	0.0%	7.4%	7.1%
Grade 11	0	0.0%	0.0%	7.0%	6.3%
Grade 12	0	0.0%	0.0%	6.3%	5.6%
Ethnic Distribution:					
African American	138	8.5%	10.8%	9.5%	14.3%
Hispanic	546	33.5%	29.3%	40.8%	42.7%
White	908	55.7%	55.9%	46.7%	39.8%
Asian/Pac.Islander	34	2.1%	3.6%	2.7%	2.9%
Native American	4	0.2%	0.3%	0.2%	0.3%
Mobility (2001-02)	220	11.9%	15.1%	20.0%	21.1%
Economically Disadvantaged	320	19.6%	34.0%	35.6%	51.9%
Limited English Proficient (LEP)	2	0.1%	3.0%	4.4%	14.9%
Number of Students per Teacher	14.6	n/a	15.3	14.7	14.7
Students w/Disciplinary Placements (2001-02)	65	3.5%	5.1%	4.0%	2.6%

-----Non-Special Education Rates----- | -----Special Education Rates-----

Retention Rates by Grade:

	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	4.4%	2.7%	-	-	15.3%	9.9%
Grade 1	-	-	5.0%	5.9%	-	-	9.5%	10.1%
Grade 2	-	-	3.5%	3.5%	-	-	4.2%	4.0%
Grade 3	-	-	2.5%	2.5%	-	-	2.9%	2.1%
Grade 4	-	-	1.2%	1.3%	-	-	1.5%	1.3%
Grade 5	-	1.7%	0.7%	0.7%	-	3.6%	2.8%	1.6%
Grade 6	1.5%	1.2%	1.9%	1.4%	1.9%	1.5%	1.3%	1.7%
Grade 7	2.0%	1.5%	2.4%	2.2%	2.8%	1.1%	2.5%	2.6%
Grade 8	0.9%	1.0%	1.2%	1.6%	6.9%	2.6%	2.8%	3.1%

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T E X A S E D U C A T I O N A G E N C Y
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 2002-03 Campus Profile

District Name: NORTH EAST ISD
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Section II - Page 2
 Total Students: 1,630
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 School Type: Middle

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.7	18.9
Grade 1	-	-	19.1	18.1
Grade 2	-	-	19.5	18.4
Grade 3	-	-	19.2	18.6
Grade 4	-	20.4	19.7	19.3
Grade 5	-	21.9	23.1	22.1
Grade 6	22.9	22.6	23.6	22.2
Mixed Grades	-	17.1	40.7	24.6
Secondary: English/Language Arts	22.5	21.2	22.3	20.3
Foreign Languages	21.3	22.0	22.3	22.0
Mathematics	21.7	21.7	22.6	20.7
Science	23.6	22.9	22.5	21.8
Social Studies	23.6	23.3	24.8	22.8

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Professional Staff:	126.7	90.7%	87.9%	64.2%	61.8%
Teachers	111.5	79.8%	75.8%	51.5%	50.5%
Professional Support	11.1	8.0%	7.9%	10.3%	7.5%
Campus Admin. (School Leader.)	4.0	2.9%	4.3%	2.2%	2.7%
Educational Aides:	13.1	9.3%	12.1%	9.0%	10.3%
Total Staff:	139.7	100.0%	2,134.0	7,210.4	571,118.1
Total Minority Staff:	20.4	14.6%	14.9%	32.1%	39.7%
Teachers By Ethnicity and Sex:					
Females	89.0	79.8%	75.4%	79.5%	77.3%
Males	22.5	20.2%	24.6%	20.5%	22.7%
African American	3.0	2.7%	4.8%	2.0%	9.0%
Hispanic	12.2	10.9%	6.6%	16.2%	18.2%
White	96.3	86.4%	88.3%	81.0%	71.7%
Asian/Pacific Islander	0.0	0.0%	0.1%	0.5%	0.9%
Native American	0.0	0.0%	0.1%	0.3%	0.3%
Teachers by Years of Experience:					
Beginning Teachers	5.0	4.5%	6.5%	4.6%	7.8%
1-5 Years Experience	30.3	27.2%	27.5%	26.6%	28.2%
6-10 Years Experience	29.5	26.5%	20.0%	22.0%	18.3%
11-20 Years Experience	30.2	27.1%	25.0%	25.7%	24.4%
Over 20 Years Experience	16.5	14.8%	21.0%	21.1%	21.3%
			Campus Group	District	State
Average Years Experience of Teachers:		10.9 yrs.	11.8 yrs.	12.0 yrs.	11.8 yrs.
Average Years Experience of Teachers with District:		5.8 yrs.	7.2 yrs.	7.3 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience:					
Beginning Teachers		\$36,858	\$33,424	\$36,967	\$31,876
1-5 Years Experience		\$37,799	\$34,610	\$38,274	\$34,154
6-10 Years Experience		\$40,906	\$37,199	\$41,103	\$36,937
11-20 Years Experience		\$44,696	\$42,777	\$45,574	\$42,774
Over 20 Years Experience		\$54,663	\$49,424	\$54,737	\$50,065
Average Actual Salaries (regular duties only):					
Teachers		\$42,941	\$40,199	\$44,190	\$39,974
Professional Support		\$53,223	\$45,596	\$54,202	\$47,667
Campus Administration (School Leadership)		\$71,959	\$58,858	\$68,046	\$59,603
Contracted Instructional Staff (not incl. above):		0.1	1.3	22.0	1,233.2

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TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2002-03 Campus Profile

District Name: NORTH EAST ISD
Campus Name: DRISCOLL MIDDLE
Campus #: 015910049

Total Students: 1,630
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BUDGETED OPERATING EXPENDITURE INFORMATION	-----Campus-----		----Campus Grp.----		-----District-----		-----State-----	
	Amount	Pct.	Amount	Pct.	Amount	Pct.	Amount	Pct.
Total Campus Budget	\$8,556,838	100.0%	\$121,910,531	100.0%	\$298,404,561	100.0%	\$21,323,666,084	100.0%
By Function:								
Instruction	\$6,281,051	73.4%	\$85,637,114	70.2%	\$214,799,129	72.0%	\$15,145,510,797	71.0%
Instruct. Leadership	\$185,729	2.2%	\$1,528,357	1.3%	\$4,939,316	1.7%	\$334,388,015	1.6%
School Leadership	\$623,654	7.3%	\$9,032,280	7.4%	\$22,010,766	7.4%	\$1,581,369,641	7.4%
Other Campus Costs	\$1,466,404	17.1%	\$25,712,780	21.1%	\$56,655,350	19.0%	\$4,262,397,631	20.0%

|-----Average Costs per Campus-----|

Per Pupil:	-----Campus-----		--w/in Campus Grp--		---w/in District---		-----w/in State-----	
	Amount	Pct.	Amount	Pct.	Amount	Pct.	Amount	Pct.
Total	\$5,250		\$4,939		\$5,447		\$5,030	
Instruction (incl. Inst. Leader.)	\$3,967		\$3,531		\$4,011		\$3,652	
School Leadership	\$383		\$366		\$402		\$373	
Other Campus Costs	\$900		\$1,042		\$1,034		\$1,006	

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	0	0.0%	2.6%	3.7%	13.5%
Career & Technology Education	200	12.3%	15.5%	22.2%	19.8%
Gifted & Talented Education	174	10.7%	10.5%	6.9%	7.8%
Special Education	266	16.3%	12.6%	15.6%	11.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	1.1%	2.7%	8.1%
Career & Technology Education	1.5	1.3%	2.3%	4.1%	4.2%
Compensatory Education	0.0	0.0%	1.7%	1.4%	3.1%
Gifted & Talented Education	2.3	2.1%	3.4%	1.7%	2.3%
Regular Education	82.0	73.5%	75.9%	70.0%	69.7%
Special Education	20.5	18.4%	11.5%	15.8%	10.2%
Other	5.2	4.6%	4.1%	4.3%	2.5%
Budgeted Instruct. Oper. Exp. by Program:					
Bilingual/ESL Education	\$0	0.0%	1.1%	0.2%	4.5%
Career & Technology Education	\$90,751	1.4%	1.2%	4.2%	4.1%
Compensatory Education	\$79,745	1.3%	4.3%	1.8%	5.2%
Gifted & Talented Education	\$69,649	1.1%	2.9%	1.5%	1.8%
Regular Education	\$4,812,207	76.6%	76.3%	73.0%	70.9%
Special Education	\$1,228,699	19.6%	14.0%	18.6%	12.6%
Other	\$0	0.0%	0.1%	0.7%	0.9%

The Special Revenue Funds (incl. SSA) and the Capital Projects Funds are not reported for budgeted data.

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