

## ***2002-03 Academic Excellence Indicator System***

***District Name: NORTH EAST ISD***

***Campus Name: CHURCHILL H S***

***Campus #: 015910003***



T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2002-03 Campus Performance

Section I - Page 1  
Total Students: 2,538  
Grade Span: 09 - 12  
School Type: Secondary

District Name: NORTH EAST ISD  
Campus Name: CHURCHILL H S  
Campus #: 015910003

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met Standard Grade 9</b>															
Reading	2003	82.4%	90.6%	87.3%	95.0%	95.0%	89.3%	97.5%	-	100.0%	94.1%	95.8%	83.3%	81.2%	36.4%
Mathematics	2003	65.1%	76.1%	73.8%	82.8%	85.0%	69.6%	88.5%	-	91.7%	83.7%	81.9%	40.5%	64.9%	22.2%
All Tests	2003	61.7%	74.4%	69.5%	82.3%	85.7%	68.7%	88.3%	-	91.7%	83.2%	81.3%	50.9%	63.9%	27.3%
<b>TAKS Met Standard Grade 10</b>															
Eng Lang Arts	2003	72.8%	80.0%	77.4%	84.7%	78.9%	78.1%	87.2%	*	91.7%	80.3%	89.9%	58.1%	70.6%	0.0%
Mathematics	2003	74.2%	81.9%	82.5%	85.3%	70.0%	74.3%	89.7%	*	90.9%	83.9%	86.9%	49.1%	66.1%	20.0%
Science	2003	69.6%	80.1%	77.7%	87.0%	70.0%	75.7%	91.9%	*	80.0%	86.8%	87.1%	58.6%	75.0%	60.0%
Soc Studies	2003	86.8%	93.1%	92.1%	95.2%	95.0%	90.0%	97.1%	*	90.9%	96.3%	93.9%	86.2%	90.8%	60.0%
All Tests	2003	53.3%	64.9%	61.5%	70.7%	52.4%	53.5%	77.9%	*	75.0%	66.7%	75.5%	23.9%	48.6%	0.0%
<b>TAKS Met Standard Grade 11</b>															
Eng Lang Arts	2003	69.8%	75.9%	71.5%	74.3%	46.7%	68.1%	78.5%	*	57.1%	69.8%	79.3%	37.5%	63.2%	*
Mathematics	2003	68.5%	74.1%	73.6%	78.0%	42.9%	65.3%	84.2%	*	100.0%	78.5%	77.6%	41.7%	47.6%	28.6%
Science	2003	67.9%	75.1%	72.7%	83.1%	71.4%	73.5%	86.8%	*	100.0%	85.8%	80.4%	51.5%	67.7%	42.9%
Soc Studies	2003	90.2%	94.1%	92.8%	94.3%	85.7%	89.0%	97.0%	*	87.5%	94.4%	94.2%	78.8%	83.7%	71.4%
All Tests	2003	49.8%	59.0%	54.5%	64.0%	33.3%	52.1%	70.3%	*	50.0%	60.6%	67.6%	19.0%	40.8%	14.3%
<b>TAKS Met Standard (Sum of 3-10) (2 SEM Below Panel Recommendation)</b>															
Eng Lang Arts	2003	72.8%	80.0%	77.4%	84.7%	78.9%	78.1%	87.2%	*	91.7%	80.3%	89.9%	58.1%	70.6%	0.0%
Reading	2003	85.6%	92.4%	89.2%	95.0%	95.0%	89.3%	97.5%	-	100.0%	94.1%	95.8%	83.3%	81.2%	36.4%
Mathematics	2003	78.6%	87.2%	77.7%	84.0%	77.5%	71.7%	89.1%	*	91.3%	83.8%	84.2%	45.4%	65.4%	21.4%
Science	2003	71.7%	82.2%	77.7%	87.0%	70.0%	75.7%	91.9%	*	80.0%	86.8%	87.1%	58.6%	75.0%	60.0%
Soc Studies	2003	90.1%	95.0%	92.1%	95.2%	95.0%	90.0%	97.1%	*	90.9%	96.3%	93.9%	86.2%	90.8%	60.0%
All Tests	2003	69.1%	80.1%	64.5%	76.5%	69.0%	61.9%	82.9%	*	83.3%	74.6%	78.6%	35.8%	57.8%	18.8%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2002-03 Campus Performance

Section I - Page 2  
Total Students: 2,538  
Grade Span: 09 - 12  
School Type: Secondary

District Name: NORTH EAST ISD  
Campus Name: CHURCHILL H S  
Campus #: 015910003

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met Standard (Sum of 3-10) (1 SEM Below Panel Recommendation)														
Eng Lang Arts 2003	70.5%	78.2%	75.3%	82.8%	73.7%	76.0%	85.8%	*	75.0%	78.2%	88.1%	50.0%	67.6%	0.0%
Reading 2003	80.2%	88.8%	82.4%	92.9%	90.0%	85.0%	96.5%	-	100.0%	92.5%	93.2%	81.3%	73.3%	18.2%
Mathematics 2003	69.0%	79.4%	67.6%	76.0%	65.0%	61.8%	82.4%	*	73.9%	76.7%	75.3%	38.1%	55.1%	14.3%
Science 2003	56.7%	69.7%	64.0%	76.7%	55.0%	60.4%	83.9%	*	60.0%	77.5%	75.8%	43.1%	43.8%	20.0%
Soc Studies 2003	83.6%	91.0%	87.0%	92.0%	80.0%	86.0%	94.7%	*	90.9%	92.6%	91.4%	72.4%	81.5%	60.0%
All Tests 2003	58.9%	71.5%	52.7%	68.6%	57.1%	53.4%	75.6%	*	70.8%	67.6%	69.7%	30.8%	46.1%	12.5%
TAKS Met Standard (Sum of 3-10) (Panel Recommendation)														
Eng Lang Arts 2003	66.7%	76.4%	73.0%	81.3%	68.4%	74.0%	84.6%	*	75.0%	76.0%	87.4%	46.8%	67.6%	0.0%
Reading 2003	73.2%	84.1%	73.2%	88.8%	90.0%	79.7%	92.7%	-	100.0%	86.6%	91.0%	68.8%	65.3%	18.2%
Mathematics 2003	58.5%	69.8%	55.8%	65.2%	55.0%	48.9%	72.2%	*	69.6%	66.1%	64.2%	23.7%	37.8%	0.0%
Science 2003	40.5%	53.7%	49.7%	64.3%	40.0%	43.1%	73.6%	*	50.0%	65.9%	62.5%	25.9%	32.8%	0.0%
Soc Studies 2003	75.2%	85.3%	79.8%	88.2%	80.0%	79.3%	91.6%	*	90.9%	89.8%	86.4%	62.1%	70.8%	60.0%
All Tests 2003	48.0%	60.7%	41.9%	58.6%	47.6%	42.7%	65.7%	*	62.5%	58.1%	59.1%	21.7%	33.9%	6.3%
TAKS Commended Performance (Sum of 3-10)														
Eng Lang Arts 2003	5.3%	8.9%	6.9%	4.1%	0.0%	2.1%	5.2%	*	0.0%	3.7%	4.7%	1.6%	4.4%	0.0%
Reading 2003	18.5%	26.6%	6.4%	18.6%	5.0%	10.2%	22.6%	-	45.5%	16.7%	20.6%	4.2%	4.0%	0.0%
Mathematics 2003	12.5%	16.8%	9.1%	16.3%	2.5%	10.2%	19.3%	*	26.1%	19.0%	13.5%	2.1%	5.1%	0.0%
Science 2003	3.3%	5.4%	2.1%	5.9%	0.0%	0.7%	7.8%	*	20.0%	7.7%	3.8%	0.0%	0.0%	0.0%
Soc Studies 2003	14.9%	25.1%	16.3%	27.0%	10.0%	14.0%	32.5%	*	27.3%	33.1%	20.0%	8.6%	13.8%	0.0%
All Tests 2003	5.1%	7.5%	1.8%	5.1%	0.0%	3.1%	5.9%	*	16.7%	5.3%	4.9%	0.0%	1.7%	0.0%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2002-03 Campus Performance

Section I - Page 3  
Total Students: 2,538  
Grade Span: 09 - 12  
School Type: Secondary

District Name: NORTH EAST ISD  
Campus Name: CHURCHILL H S  
Campus #: 015910003

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met Standard (Sum of All Grades Tested) (2 SEM Below Panel Recommendation)														
Eng Lang Arts 2003	71.5%	78.3%	74.1%	80.7%	64.7%	74.2%	83.9%	80.0%	78.9%	76.3%	85.8%	51.1%	67.9%	0.0%
Reading 2003	85.6%	92.4%	89.2%	95.0%	95.0%	89.3%	97.5%	-	100.0%	94.1%	95.8%	83.3%	81.2%	36.4%
Mathematics 2003	77.8%	86.1%	76.2%	82.5%	68.5%	70.2%	87.9%	66.7%	93.1%	82.5%	82.6%	44.4%	61.6%	23.8%
Science 2003	70.7%	80.5%	75.7%	85.6%	70.6%	74.9%	90.1%	100.0%	87.5%	86.5%	84.5%	56.0%	72.6%	50.0%
Soc Studies 2003	90.1%	94.7%	91.9%	94.8%	91.2%	89.6%	97.1%	100.0%	89.5%	95.6%	94.1%	83.5%	88.0%	66.7%
All Tests 2003	67.4%	78.1%	59.8%	73.2%	59.6%	59.4%	79.5%	50.0%	75.0%	70.9%	75.7%	31.5%	54.1%	17.4%
TAKS Met Standard (Sum of All Grades Tested) (1 SEM Below Panel Recommendation)														
Eng Lang Arts 2003	68.7%	76.3%	72.0%	79.0%	58.8%	72.1%	82.7%	80.0%	68.4%	74.8%	83.8%	45.7%	65.1%	0.0%
Reading 2003	80.2%	88.8%	82.4%	92.9%	90.0%	85.0%	96.5%	-	100.0%	92.5%	93.2%	81.3%	73.3%	18.2%
Mathematics 2003	67.9%	78.0%	64.4%	73.8%	57.4%	59.4%	80.2%	50.0%	79.3%	75.2%	72.3%	36.1%	52.5%	14.3%
Science 2003	56.9%	69.2%	62.8%	77.2%	55.9%	61.7%	84.0%	100.0%	68.8%	78.5%	75.6%	44.0%	48.4%	33.3%
Soc Studies 2003	84.0%	90.9%	86.9%	92.0%	79.4%	87.2%	94.6%	100.0%	84.2%	92.7%	91.3%	71.4%	81.5%	66.7%
All Tests 2003	57.4%	69.5%	49.4%	65.3%	49.1%	50.7%	72.1%	50.0%	62.5%	64.2%	66.4%	26.5%	44.1%	13.0%
TAKS Met Standard (Sum of All Grades Tested) (Panel Recommendation)														
Eng Lang Arts 2003	64.6%	74.1%	67.9%	77.5%	55.9%	69.6%	81.6%	80.0%	68.4%	72.5%	83.2%	41.5%	62.3%	0.0%
Reading 2003	73.2%	84.1%	73.2%	88.8%	90.0%	79.7%	92.7%	-	100.0%	86.6%	91.0%	68.8%	65.3%	18.2%
Mathematics 2003	57.4%	68.4%	53.6%	63.0%	48.1%	46.5%	70.0%	50.0%	75.9%	64.7%	61.2%	24.1%	34.3%	4.8%
Science 2003	42.4%	55.1%	50.6%	66.2%	44.1%	46.7%	74.6%	80.0%	56.3%	68.8%	63.2%	28.6%	37.9%	16.7%
Soc Studies 2003	76.1%	85.5%	81.2%	88.2%	79.4%	80.8%	91.6%	83.3%	78.9%	90.0%	86.2%	60.4%	73.1%	58.3%
All Tests 2003	46.6%	59.1%	39.7%	55.6%	42.1%	40.3%	62.4%	50.0%	56.3%	55.2%	56.0%	19.1%	32.3%	4.3%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2002-03 Campus Performance

Section I - Page 4  
Total Students: 2,538  
Grade Span: 09 - 12  
School Type: Secondary

District Name: NORTH EAST ISD  
Campus Name: CHURCHILL H S  
Campus #: 015910003

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Commended Performance (Sum of All Grades Tested)														
Eng Lang Arts 2003	5.2%	9.7%	5.5%	5.9%	0.0%	4.6%	6.6%	0.0%	10.5%	4.2%	7.9%	2.1%	2.8%	0.0%
Reading 2003	18.5%	26.6%	6.4%	18.6%	5.0%	10.2%	22.6%	-	45.5%	16.7%	20.6%	4.2%	4.0%	0.0%
Mathematics 2003	12.0%	16.1%	7.9%	14.3%	1.9%	9.2%	16.5%	16.7%	27.6%	16.4%	12.1%	2.3%	5.1%	0.0%
Science 2003	2.9%	4.8%	1.8%	5.1%	0.0%	0.9%	6.2%	20.0%	25.0%	6.9%	3.0%	1.1%	0.0%	0.0%
Soc Studies 2003	13.4%	22.1%	13.7%	21.8%	5.9%	10.4%	26.7%	33.3%	21.1%	28.7%	14.2%	7.7%	9.3%	0.0%
All Tests 2003	4.7%	7.0%	1.4%	4.0%	0.0%	2.5%	4.5%	0.0%	15.6%	4.2%	3.7%	0.0%	1.3%	0.0%
2003 TAKS Participation Grades 3-11														
Tested TAKS/SDAA	94.9%	95.6%	90.5%	91.7%	84.7%	88.4%	93.3%	100.0%	100.0%	89.7%	94.0%	62.4%	83.0%	64.9%
Acct Subset	85.2%	86.1%	87.0%	88.2%	79.2%	83.0%	90.9%	100.0%	97.0%	86.3%	90.3%	59.8%	80.9%	62.2%
Mobile Subset	4.9%	5.1%	3.9%	3.5%	5.6%	5.4%	2.4%	0.0%	3.0%	3.4%	3.7%	2.6%	2.1%	2.7%
SDAA only	4.8%	4.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested TAKS/SDAA	5.1%	4.4%	9.6%	8.3%	15.3%	11.6%	6.7%	0.0%	0.0%	10.3%	6.0%	37.6%	17.0%	35.1%
Absent	0.7%	0.7%	0.7%	1.4%	1.4%	0.9%	1.7%	0.0%	0.0%	1.8%	1.0%	1.5%	1.4%	0.0%
ARD Exempt	1.7%	1.7%	5.2%	3.3%	9.7%	4.4%	2.6%	0.0%	0.0%	4.2%	2.3%	24.0%	9.9%	0.0%
LEP Exempt	1.1%	0.5%	0.0%	0.4%	0.0%	1.2%	0.0%	0.0%	0.0%	0.5%	0.2%	0.0%	2.5%	18.9%
Other	1.6%	1.5%	2.3%	3.2%	4.2%	5.1%	2.4%	0.0%	0.0%	3.8%	2.5%	12.2%	3.2%	16.2%
Total Count	2,854,272	37,776	1,105	1,958	72	569	1,276	6	33	1,039	919	271	282	37

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2002-03 Campus Performance

Section I - Page 5  
Total Students: 2,538  
Grade Span: 09 - 12  
School Type: Secondary

District Name: NORTH EAST ISD  
Campus Name: CHURCHILL H S  
Campus #: 015910003

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>RPTE Change</b>														
Sum of 3-12														
Scored 'Beginning' in 2002														
Beginning 2003	41.0%	33.6%	0.0%	*	-	*	-	-	-	*	*	-	*	*
Intermediate 2003	40.5%	42.1%	40.0%	*	-	*	-	-	-	*	*	-	*	*
Advanced 2003	18.5%	24.3%	22.5%	*	-	*	-	-	-	*	*	-	*	*
Scored 'Intermediate' in 2002														
Beginning 2003	4.2%	0.8%	0.0%	0.0%	-	0.0%	-	-	-	*	*	*	0.0%	0.0%
Intermediate 2003	33.7%	26.7%	25.0%	33.3%	-	33.3%	-	-	-	*	*	*	33.3%	33.3%
Advanced 2003	62.1%	72.5%	75.0%	66.7%	-	66.7%	-	-	-	*	*	*	66.7%	66.7%
Scored 'Beginning' in 2001														
Beginning 2002	38.8%	32.3%	45.5%	*	-	*	-	-	-	-	*	-	*	n/a
Intermediate 2002	38.3%	35.4%	50.0%	*	-	*	-	-	-	-	*	-	*	n/a
Advanced 2002	22.9%	32.3%	30.0%	*	-	*	-	-	-	-	*	-	*	n/a
Scored 'Intermediate' in 2001														
Beginning 2002	3.7%	2.6%	12.5%	*	-	*	-	-	-	*	*	-	*	n/a
Intermediate 2002	26.6%	17.4%	42.9%	*	-	*	-	-	-	*	*	-	*	n/a
Advanced 2002	69.7%	80.0%	59.9%	*	-	*	-	-	-	*	*	-	*	n/a
<b>Attendance Rate</b>														
2001-02	95.6%	95.2%	95.5%	94.1%	92.6%	92.9%	94.7%	94.8%	97.1%	94.0%	94.2%	92.6%	91.1%	93.5%
2000-01	95.5%	95.2%	95.3%	94.5%	93.1%	93.2%	94.9%	*	96.2%	94.6%	94.3%	92.6%	91.4%	n/a
<b>Annual Dropout Rate (Gr 7-12)</b>														
2001-02	0.9%	0.5%	0.4%	0.5%	0.0%	0.9%	0.4%	0.0%	0.0%	0.8%	0.2%	1.3%	1.1%	0.0%
2000-01	1.0%	0.6%	0.6%	0.6%	1.1%	0.9%	0.4%	0.0%	0.0%	0.7%	0.4%	1.2%	1.7%	n/a
<b>Completion/Student Status Rate</b>														
Class of 2002														
Graduated	82.8%	84.9%	89.9%	89.5%	84.2%	84.6%	91.4%	*	100.0%	85.4%	94.5%	76.1%	67.8%	71.4%
Received GED	4.1%	4.9%	3.2%	3.6%	0.0%	3.8%	3.7%	*	0.0%	4.9%	2.0%	6.8%	5.1%	14.3%
Continued HS	8.0%	6.5%	3.4%	3.6%	10.5%	5.8%	2.4%	*	0.0%	5.2%	1.6%	11.4%	11.9%	14.3%
Dropped Out (4-yr)	5.0%	3.7%	2.6%	3.4%	5.3%	5.8%	2.4%	*	0.0%	4.5%	2.0%	5.7%	15.3%	0.0%
Class of 2001														
Graduated	81.1%	83.7%	89.2%	92.6%	90.9%	78.8%	96.1%	-	93.3%	89.9%	95.8%	82.2%	76.5%	n/a
Received GED	4.8%	6.0%	3.4%	2.3%	0.0%	5.1%	1.8%	-	0.0%	3.2%	1.3%	4.4%	5.9%	n/a
Continued HS	7.9%	5.7%	2.7%	2.9%	9.1%	8.1%	1.3%	-	6.7%	4.0%	1.7%	4.4%	8.8%	n/a
Dropped Out (4-yr)	6.2%	4.6%	3.3%	2.1%	0.0%	8.1%	0.8%	-	0.0%	2.9%	1.3%	8.9%	8.8%	n/a
<b>Advanced Courses</b>														
2001-02	19.4%	24.0%	18.5%	27.9%	11.8%	17.4%	33.0%	11.1%	44.0%	26.6%	29.4%	8.9%	10.3%	24.0%
2000-01	19.3%	23.7%	18.5%	29.8%	10.1%	19.3%	34.3%	*	50.0%	29.3%	30.4%	7.4%	14.4%	n/a

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2002-03 Campus Performance

Section I - Page 6  
Total Students: 2,538  
Grade Span: 09 - 12  
School Type: Secondary

District Name: NORTH EAST ISD  
Campus Name: CHURCHILL H S  
Campus #: 015910003

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>RHSP/DAP Graduates</b>														
Class of 2002	58.2%	55.4%	54.8%	59.8%	33.3%	51.4%	64.1%	*	64.3%	56.2%	63.8%	14.3%	31.0%	42.9%
Class of 2001	51.1%	44.9%	56.0%	60.2%	63.6%	51.1%	61.0%	-	92.9%	51.7%	69.8%	17.1%	40.0%	n/a
<b>AP/IB Results</b>														
<b>Tested</b>														
2002	15.0%	18.1%	14.9%	27.5%	7.5%	15.8%	33.3%	*	36.4%	26.4%	28.6%	n/a	n/a	n/a
2001	14.3%	17.3%	13.4%	24.1%	8.7%	13.7%	27.7%	*	27.6%	21.8%	26.5%	n/a	n/a	n/a
<b>Examinees &gt;= Criterion</b>														
2002	56.8%	65.4%	56.1%	67.6%	*	63.4%	67.6%	-	87.5%	69.6%	65.7%	n/a	n/a	n/a
2001	54.0%	55.4%	55.8%	61.1%	*	60.7%	60.7%	-	87.5%	63.5%	59.0%	n/a	n/a	n/a
<b>Scores &gt;= Criterion</b>														
2002	52.9%	56.4%	48.6%	55.6%	40.0%	53.6%	55.1%	-	72.7%	55.9%	55.2%	n/a	n/a	n/a
2001	50.1%	51.6%	48.0%	52.7%	*	44.4%	52.9%	-	83.3%	54.2%	51.0%	n/a	n/a	n/a
<b>TAAS/TASP Equivalency</b>														
Class of 2002	70.5%	73.2%	74.9%	75.6%	46.7%	62.8%	82.9%	*	53.8%	74.9%	76.3%	28.0%	50.0%	26.3%
Class of 2001	66.6%	71.1%	73.7%	79.5%	62.5%	66.3%	82.3%	-	92.9%	78.1%	81.0%	38.9%	55.9%	n/a
<b>SAT/ACT Results</b>														
<b>Tested</b>														
Class of 2002	61.9%	79.3%	64.1%	87.5%	100.0%	64.2%	92.5%	?	61.5%	89.7%	85.3%	n/a	n/a	n/a
Class of 2001	62.9%	79.1%	66.1%	94.3%	62.5%	77.8%	95.5%	-	85.7%	94.4%	94.2%	n/a	n/a	n/a
<b>Examinees &gt;= Criterion</b>														
Class of 2002	26.6%	32.3%	26.9%	39.8%	0.0%	24.1%	46.5%	*	62.5%	50.5%	28.1%	n/a	n/a	n/a
Class of 2001	26.9%	34.0%	28.6%	41.1%	0.0%	19.0%	45.6%	-	41.7%	45.7%	36.3%	n/a	n/a	n/a
<b>Mean SAT Score</b>														
Class of 2002	986	1017	993	1039	855	979	1065	*	1129	1078	997	n/a	n/a	n/a
Class of 2001	987	1027	1010	1072	922	991	1097	*	1008	1084	1061	n/a	n/a	n/a
<b>Mean ACT Score</b>														
Class of 2002	20.0	20.8	20.6	20.8	*	19.8	21.3	*	*	20.8	20.8	n/a	n/a	n/a
Class of 2001	20.2	21.0	21.0	21.3	*	20.0	21.7	*	*	21.2	21.4	n/a	n/a	n/a

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2002-03 Campus Profile

Section II - Page 1  
Total Students: 2,538  
Grade Span: 09 - 12  
School Type: Secondary

District Name: NORTH EAST ISD  
Campus Name: CHURCHILL H S  
Campus #: 015910003

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	2,538	100.0%	54,596	54,785	4,239,911
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	1.3%	3.7%
Kindergarten	0	0.0%	0.0%	7.5%	7.4%
Grade 1	0	0.0%	0.0%	7.8%	7.8%
Grade 2	0	0.0%	0.0%	7.7%	7.6%
Grade 3	0	0.0%	0.0%	7.7%	7.6%
Grade 4	0	0.0%	0.0%	7.4%	7.6%
Grade 5	0	0.0%	0.0%	7.7%	7.6%
Grade 6	0	0.0%	0.0%	7.9%	7.6%
Grade 7	0	0.0%	0.1%	7.9%	7.7%
Grade 8	0	0.0%	0.1%	7.5%	7.5%
Grade 9	747	29.4%	30.1%	8.5%	8.8%
Grade 10	700	27.6%	26.7%	7.4%	7.1%
Grade 11	559	22.0%	22.9%	7.0%	6.3%
Grade 12	532	21.0%	20.1%	6.3%	5.6%
Ethnic Distribution:					
African American	106	4.2%	10.5%	9.5%	14.3%
Hispanic	737	29.0%	19.6%	40.8%	42.7%
White	1,644	64.8%	64.4%	46.7%	39.8%
Asian/Pac.Islander	44	1.7%	5.2%	2.7%	2.9%
Native American	7	0.3%	0.3%	0.2%	0.3%
Mobility (2001-02)	422	16.2%	16.8%	20.0%	21.1%
Economically Disadvantaged	376	14.8%	20.9%	35.6%	51.9%
Limited English Proficient (LEP)	47	1.9%	2.4%	4.4%	14.9%
Number of Students per Teacher	16.7	n/a	15.2	14.7	14.7
Students w/Disciplinary Placements (2001-02)	151	5.8%	4.1%	4.0%	2.6%

? Indicates that the data for this item were missing, statistically improbable, or were reported outside a reasonable range.

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2002-03 Campus Profile

Section II - Page 2  
Total Students: 2,538  
Grade Span: 09 - 12  
School Type: Secondary

District Name: NORTH EAST ISD  
Campus Name: CHURCHILL H S  
Campus #: 015910003

STUDENT INFORMATION

Graduates (Class of 2002):	Campus	Campus Group	District	State
Total Graduates (Class of 2002)	520	10,693	3,208	225,167
By Ethnicity (incl. Special Ed.)				
African American	15	1,035	266	30,030
Hispanic	142	1,727	1,129	74,466
White	348	7,298	1,705	112,386
Asian/Pacific Islander	14	595	102	7,707
Native American	1	38	6	578
By Graduation Type (incl. Special Ed.)				
Minimum H.S. Program	209	5,037	1,430	94,163
Recommended H.S. Pgm./DAP	311	5,656	1,778	131,004
Special Education Graduates	63	950	486	22,358

CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.7	18.9
Grade 1	-	-	19.1	18.1
Grade 2	-	-	19.5	18.4
Grade 3	-	-	19.2	18.6
Grade 4	-	-	19.7	19.3
Grade 5	-	-	23.1	22.1
Grade 6	-	-	23.6	22.2
Mixed Grades	-	-	40.7	24.6
Secondary: English/Language Arts	23.9	21.2	22.3	20.3
Foreign Languages	23.6	22.4	22.3	22.0
Mathematics	23.0	21.3	22.6	20.7
Science	23.0	21.9	22.5	21.8
Social Studies	26.3	23.3	24.8	22.8

? Indicates that the data for this item were missing, statistically improbable, or were reported outside a reasonable range.

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2002-03 Campus Profile

Section II - Page 3  
Total Students: 2,538  
Grade Span: 09 - 12  
School Type: Secondary

District Name: NORTH EAST ISD  
Campus Name: CHURCHILL H S  
Campus #: 015910003

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Professional Staff:	176.0	96.4%	91.8%	64.2%	61.8%
Teachers	152.2	83.4%	80.4%	51.5%	50.5%
Professional Support	17.7	9.7%	7.2%	10.3%	7.5%
Campus Admin. (School Leader.)	6.0	3.3%	4.2%	2.2%	2.7%
Educational Aides:	6.5	3.6%	8.2%	9.0%	10.3%
Total Staff:	182.4	100.0%	4,481.0	7,210.4	571,118.1
Total Minority Staff:	26.7	14.6%	11.0%	32.1%	39.7%
Teachers By Ethnicity and Sex:					
Females	96.0	63.1%	59.9%	79.5%	77.3%
Males	56.2	36.9%	40.1%	20.5%	22.7%
African American	1.0	0.7%	3.5%	2.0%	9.0%
Hispanic	14.0	9.2%	5.3%	16.2%	18.2%
White	135.2	88.8%	90.4%	81.0%	71.7%
Asian/Pacific Islander	1.0	0.7%	0.6%	0.5%	0.9%
Native American	1.0	0.7%	0.3%	0.3%	0.3%
Teachers by Years of Experience:					
Beginning Teachers	3.5	2.3%	5.5%	4.6%	7.8%
1-5 Years Experience	27.4	18.0%	25.2%	26.6%	28.2%
6-10 Years Experience	34.4	22.6%	20.3%	22.0%	18.3%
11-20 Years Experience	51.1	33.6%	25.0%	25.7%	24.4%
Over 20 Years Experience	35.8	23.5%	24.0%	21.1%	21.3%
			Campus Group	District	State
Average Years Experience of Teachers:		14.5 yrs.	12.7 yrs.	12.0 yrs.	11.8 yrs.
Average Years Experience of Teachers with District:		8.9 yrs.	7.6 yrs.	7.3 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience:					
Beginning Teachers		\$39,795	\$34,184	\$36,967	\$31,876
1-5 Years Experience		\$39,012	\$35,924	\$38,274	\$34,154
6-10 Years Experience		\$41,979	\$38,343	\$41,103	\$36,937
11-20 Years Experience		\$47,245	\$43,410	\$45,574	\$42,774
Over 20 Years Experience		\$56,052	\$51,251	\$54,737	\$50,065
Average Actual Salaries (regular duties only):					
Teachers		\$46,471	\$41,870	\$44,190	\$39,974
Professional Support		\$54,890	\$48,406	\$54,202	\$47,667
Campus Administration (School Leadership)		\$74,133	\$61,978	\$68,046	\$59,603
Contracted Instructional Staff (not incl. above):		0.0	10.8	22.0	1,233.2

? Indicates that the data for this item were missing, statistically improbable, or were reported outside a reasonable range.

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2002-03 Campus Profile

District Name: NORTH EAST ISD  
Campus Name: CHURCHILL H S  
Campus #: 015910003

Total Students: 2,538  
Grade Span: 09 - 12  
School Type: Secondary

BUDGETED OPERATING EXPENDITURE INFORMATION	-----Campus-----		----Campus Grp.----		-----District-----		-----State-----	
	Amount	Pct.	Amount	Pct.	Amount	Pct.	Amount	Pct.
Total Campus Budget	12,595,437	100.0%	\$280,418,088	100.0%	\$298,404,561	100.0%	\$21,323,666,084	100.0%
By Function:								
Instruction	\$8,851,333	70.3%	\$194,868,981	69.5%	\$214,799,129	72.0%	\$15,145,510,797	71.0%
Instruct. Leadership	\$247,070	2.0%	\$4,657,950	1.7%	\$4,939,316	1.7%	\$334,388,015	1.6%
School Leadership	\$833,553	6.6%	\$19,044,165	6.8%	\$22,010,766	7.4%	\$1,581,369,641	7.4%
Other Campus Costs	\$2,663,481	21.1%	\$61,846,992	22.1%	\$56,655,350	19.0%	\$4,262,397,631	20.0%
-----Average Costs per Campus-----								
Per Pupil:	-----Campus-----		--w/in Campus Grp--		---w/in District---		-----w/in State-----	
Total		\$4,963		\$5,136		\$5,447		\$5,030
Instruction (incl. Inst. Leader.)		\$3,585		\$3,655		\$4,011		\$3,652
School Leadership		\$328		\$349		\$402		\$373
Other Campus Costs		\$1,049		\$1,133		\$1,034		\$1,006

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	44	1.7%	1.8%	3.7%	13.5%
Career & Technology Education	1,441	56.8%	56.6%	22.2%	19.8%
Gifted & Talented Education	268	10.6%	9.6%	6.9%	7.8%
Special Education	361	14.2%	12.1%	15.6%	11.6%
Teachers by Program (population served):					
Bilingual/ESL Education	1.0	0.7%	0.5%	2.7%	8.1%
Career & Technology Education	17.4	11.4%	11.4%	4.1%	4.2%
Compensatory Education	0.2	0.1%	1.1%	1.4%	3.1%
Gifted & Talented Education	2.7	1.8%	1.1%	1.7%	2.3%
Regular Education	98.3	64.6%	68.5%	70.0%	69.7%
Special Education	14.2	9.3%	9.4%	15.8%	10.2%
Other	18.4	12.1%	7.9%	4.3%	2.5%
Budgeted Instruct. Oper. Exp. by Program:					
Bilingual/ESL Education	\$865	0.0%	0.6%	0.2%	4.5%
Career & Technology Education	\$1,020,448	11.5%	11.9%	4.2%	4.1%
Compensatory Education	\$67,248	0.8%	2.1%	1.8%	5.2%
Gifted & Talented Education	\$109,556	1.2%	2.7%	1.5%	1.8%
Regular Education	\$6,893,766	77.9%	72.0%	73.0%	70.9%
Special Education	\$759,450	8.6%	10.4%	18.6%	12.6%
Other	\$0	0.0%	0.4%	0.7%	0.9%

The Special Revenue Funds (incl. SSA) and the Capital Projects Funds are not reported for budgeted data.

? Indicates that the data for this item were missing, statistically improbable, or were reported outside a reasonable range.