

2002-03 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: BUSH MIDDLE

Campus #: 015910050

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2002-03 Campus Performance

Section I - Page 1
Total Students: 1,302
Grade Span: 06 - 08
School Type: Middle

District Name: NORTH EAST ISD
Campus Name: BUSH MIDDLE
Campus #: 015910050

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met Standard Grade 6 (English)															
Reading	2003	86.2%	92.5%	96.1%	97.3%	92.9%	95.5%	98.4%	-	96.0%	96.4%	98.0%	88.0%	93.8%	75.0%
Mathematics	2003	79.3%	88.4%	93.1%	95.7%	91.7%	92.2%	97.1%	-	96.0%	94.7%	96.5%	63.6%	82.4%	75.0%
All Tests	2003	74.8%	85.4%	91.9%	94.7%	92.9%	91.1%	96.3%	-	92.0%	93.0%	96.1%	70.4%	82.4%	62.5%
TAKS Met Standard Grade 7															
Reading	2003	88.0%	93.1%	94.4%	97.8%	100.0%	95.9%	98.1%	-	100.0%	97.0%	98.4%	100.0%	100.0%	83.3%
Mathematics	2003	73.4%	85.5%	86.7%	92.8%	100.0%	85.6%	94.2%	-	100.0%	92.6%	92.9%	76.2%	86.7%	66.7%
Writing	2003	85.8%	91.6%	93.7%	97.3%	100.0%	95.7%	97.4%	-	100.0%	96.5%	97.9%	87.0%	100.0%	50.0%
All Tests	2003	67.7%	80.5%	83.6%	90.5%	100.0%	83.7%	91.5%	-	100.0%	89.4%	91.4%	66.7%	86.7%	50.0%
TAKS Met Standard Grade 8															
Reading	2003	88.7%	93.8%	95.2%	97.1%	100.0%	95.4%	98.1%	-	87.0%	97.6%	96.6%	88.9%	93.8%	50.0%
Mathematics	2003	73.2%	84.2%	87.2%	91.2%	72.7%	87.7%	92.5%	-	91.7%	89.7%	92.7%	59.1%	94.1%	66.7%
Soc Studies	2003	93.1%	96.7%	97.8%	99.3%	100.0%	96.9%	99.7%	-	100.0%	99.5%	99.0%	100.0%	100.0%	66.7%
All Tests	2003	69.9%	82.0%	83.9%	90.0%	72.7%	86.2%	91.9%	-	83.3%	88.9%	91.3%	62.5%	88.2%	50.0%
TAKS Met Standard (Sum of All Grades Tested) (2 SEM Below Panel Recommendation)															
Reading	2003	85.6%	92.4%	94.7%	97.4%	97.2%	95.6%	98.2%	-	94.4%	97.1%	97.7%	92.4%	95.7%	70.0%
Mathematics	2003	77.8%	86.1%	87.7%	93.1%	88.6%	88.5%	94.4%	-	95.8%	92.2%	94.0%	66.2%	87.8%	70.0%
Writing	2003	86.3%	91.2%	93.7%	97.3%	100.0%	95.7%	97.4%	-	100.0%	96.5%	97.9%	87.0%	100.0%	50.0%
Soc Studies	2003	90.1%	94.7%	97.8%	99.3%	100.0%	96.9%	99.7%	-	100.0%	99.5%	99.0%	100.0%	100.0%	66.7%
All Tests	2003	67.4%	78.1%	84.2%	91.6%	89.5%	87.0%	93.0%	-	91.7%	90.3%	92.8%	66.7%	85.7%	55.0%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2002-03 Campus Performance

Section I - Page 2
Total Students: 1,302
Grade Span: 06 - 08
School Type: Middle

District Name: NORTH EAST ISD
Campus Name: BUSH MIDDLE
Campus #: 015910050

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met Standard (Sum of All Grades Tested) (1 SEM Below Panel Recommendation)															
Reading	2003	80.2%	88.8%	90.9%	95.0%	97.2%	90.8%	96.5%	-	91.5%	94.8%	95.2%	83.3%	91.5%	55.0%
Mathematics	2003	67.9%	78.0%	81.8%	88.5%	80.0%	82.9%	90.3%	-	91.7%	88.1%	89.0%	63.1%	77.6%	50.0%
Writing	2003	82.9%	89.5%	90.9%	96.8%	100.0%	95.7%	96.8%	-	100.0%	95.5%	97.9%	82.6%	100.0%	50.0%
Soc Studies	2003	84.0%	90.9%	93.9%	98.8%	100.0%	95.3%	99.4%	-	100.0%	99.5%	98.1%	100.0%	100.0%	50.0%
All Tests	2003	57.4%	69.5%	76.5%	86.9%	81.6%	79.4%	89.2%	-	87.5%	86.6%	87.2%	57.3%	75.5%	35.0%
TAKS Met Standard (Sum of All Grades Tested) (Panel Recommendation)															
Reading	2003	73.2%	84.1%	85.5%	92.5%	91.7%	87.3%	94.4%	-	87.3%	92.2%	92.6%	75.8%	78.7%	20.0%
Mathematics	2003	57.4%	68.4%	71.7%	81.9%	74.3%	74.6%	83.8%	-	87.5%	82.1%	81.7%	55.4%	67.3%	45.0%
Writing	2003	77.8%	86.5%	87.7%	96.6%	100.0%	94.7%	96.8%	-	100.0%	95.0%	97.9%	82.6%	100.0%	50.0%
Soc Studies	2003	76.1%	85.5%	89.5%	95.2%	100.0%	90.6%	96.3%	-	91.7%	95.8%	94.7%	82.6%	82.4%	50.0%
All Tests	2003	46.6%	59.1%	66.5%	79.7%	73.7%	71.1%	82.2%	-	83.3%	80.5%	79.1%	46.7%	65.3%	15.0%
TAKS Commended Performance (Sum of All Grades Tested)															
Reading	2003	18.5%	26.6%	29.3%	38.8%	36.1%	28.3%	42.6%	-	31.0%	37.6%	39.9%	18.2%	23.4%	0.0%
Mathematics	2003	12.0%	16.1%	15.3%	20.6%	14.3%	14.3%	21.8%	-	30.6%	22.0%	19.2%	13.8%	16.3%	10.0%
Writing	2003	13.1%	20.6%	18.7%	30.1%	23.1%	22.3%	32.1%	-	39.1%	23.3%	35.8%	4.3%	14.3%	0.0%
Soc Studies	2003	13.4%	22.1%	25.7%	40.0%	50.0%	32.8%	40.3%	-	50.0%	43.4%	36.4%	8.7%	29.4%	16.7%
All Tests	2003	4.7%	7.0%	8.3%	13.7%	13.2%	8.3%	15.0%	-	16.7%	13.8%	13.6%	9.3%	8.2%	0.0%
SDAA (Sum of 3-8) Met ARD Expectations															
2003		69.2%	80.5%	66.7%	91.9%	83.3%	100.0%	89.5%	-	-	95.0%	88.2%	91.9%	*	-
2002		69.5%	80.6%	61.8%	77.4%	*	83.3%	66.7%	-	*	78.6%	76.5%	77.4%	*	n/a

T E X A S E D U C A T I O N A G E N C Y
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2002-03 Campus Profile

Section II - Page 1
Total Students: 1,302
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	1,302	100.0%	31,188	54,785	4,239,911
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	1.3%	3.7%
Kindergarten	0	0.0%	0.0%	7.5%	7.4%
Grade 1	0	0.0%	0.0%	7.8%	7.8%
Grade 2	0	0.0%	0.0%	7.7%	7.6%
Grade 3	0	0.0%	0.0%	7.7%	7.6%
Grade 4	0	0.0%	0.0%	7.4%	7.6%
Grade 5	0	0.0%	2.2%	7.7%	7.6%
Grade 6	396	30.4%	26.0%	7.9%	7.6%
Grade 7	467	35.9%	36.6%	7.9%	7.7%
Grade 8	439	33.7%	34.4%	7.5%	7.5%
Grade 9	0	0.0%	0.7%	8.5%	8.8%
Grade 10	0	0.0%	0.0%	7.4%	7.1%
Grade 11	0	0.0%	0.0%	7.0%	6.3%
Grade 12	0	0.0%	0.0%	6.3%	5.6%
Ethnic Distribution:					
African American	41	3.1%	6.2%	9.5%	14.3%
Hispanic	268	20.6%	18.3%	40.8%	42.7%
White	919	70.6%	70.6%	46.7%	39.8%
Asian/Pac.Islander	74	5.7%	4.5%	2.7%	2.9%
Native American	0	0.0%	0.4%	0.2%	0.3%
Mobility (2001-02)	104	8.2%	11.5%	20.0%	21.1%
Economically Disadvantaged	50	3.8%	17.5%	35.6%	51.9%
Limited English Proficient (LEP)	21	1.6%	2.3%	4.4%	14.9%
Number of Students per Teacher	16.7	n/a	14.7	14.7	14.7
Students w/Disciplinary Placements (2001-02)	25	2.0%	2.0%	4.0%	2.6%

-----Non-Special Education Rates----- | -----Special Education Rates-----

Retention Rates by Grade:

	Campus		District	State	Campus		District	State
	Campus	Group			Campus	Group		
Kindergarten	-	-	4.4%	2.7%	-	-	15.3%	9.9%
Grade 1	-	-	5.0%	5.9%	-	-	9.5%	10.1%
Grade 2	-	-	3.5%	3.5%	-	-	4.2%	4.0%
Grade 3	-	-	2.5%	2.5%	-	-	2.9%	2.1%
Grade 4	-	-	1.2%	1.3%	-	-	1.5%	1.3%
Grade 5	-	0.3%	0.7%	0.7%	-	0.9%	2.8%	1.6%
Grade 6	0.0%	0.7%	1.9%	1.4%	0.0%	1.0%	1.3%	1.7%
Grade 7	0.6%	0.8%	2.4%	2.2%	2.5%	1.0%	2.5%	2.6%
Grade 8	0.0%	0.5%	1.2%	1.6%	0.0%	2.9%	2.8%	3.1%

? Indicates that the data for this item were missing, statistically improbable, or were reported outside a reasonable range.

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Section II - Page 2
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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.7	18.9
Grade 1	-	-	19.1	18.1
Grade 2	-	-	19.5	18.4
Grade 3	-	-	19.2	18.6
Grade 4	-	-	19.7	19.3
Grade 5	-	22.8	23.1	22.1
Grade 6	25.7	23.7	23.6	22.2
Mixed Grades	-	-	40.7	24.6
Secondary: English/Language Arts	23.6	21.1	22.3	20.3
Foreign Languages	23.3	24.0	22.3	22.0
Mathematics	25.2	22.0	22.6	20.7
Science	25.7	23.8	22.5	21.8
Social Studies	25.7	23.9	24.8	22.8

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T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 3
Total Students: 1,302
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District Name: NORTH EAST ISD
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Professional Staff:	88.9	92.0%	90.3%	64.2%	61.8%
Teachers	78.0	80.8%	79.4%	51.5%	50.5%
Professional Support	7.9	8.2%	7.1%	10.3%	7.5%
Campus Admin. (School Leader.)	3.0	3.1%	3.9%	2.2%	2.7%
Educational Aides:	7.7	8.0%	9.7%	9.0%	10.3%
Total Staff:	96.6	100.0%	2,680.2	7,210.4	571,118.1
Total Minority Staff:	10.7	11.0%	10.4%	32.1%	39.7%
Teachers By Ethnicity and Sex:					
Females	55.5	71.1%	76.5%	79.5%	77.3%
Males	22.5	28.9%	23.5%	20.5%	22.7%
African American	0.0	0.0%	2.0%	2.0%	9.0%
Hispanic	6.5	8.3%	6.2%	16.2%	18.2%
White	71.2	91.3%	90.8%	81.0%	71.7%
Asian/Pacific Islander	0.3	0.4%	0.7%	0.5%	0.9%
Native American	0.0	0.0%	0.3%	0.3%	0.3%
Teachers by Years of Experience:					
Beginning Teachers	5.0	6.4%	5.3%	4.6%	7.8%
1-5 Years Experience	15.3	19.6%	30.9%	26.6%	28.2%
6-10 Years Experience	19.5	25.0%	21.6%	22.0%	18.3%
11-20 Years Experience	22.7	29.1%	23.4%	25.7%	24.4%
Over 20 Years Experience	15.5	19.9%	18.8%	21.1%	21.3%
			Campus Group	District	State
Average Years Experience of Teachers:		12.2 yrs.	11.2 yrs.	12.0 yrs.	11.8 yrs.
Average Years Experience of Teachers with District:		6.4 yrs.	6.5 yrs.	7.3 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience:					
Beginning Teachers		\$37,368	\$32,988	\$36,967	\$31,876
1-5 Years Experience		\$36,488	\$35,036	\$38,274	\$34,154
6-10 Years Experience		\$41,196	\$37,514	\$41,103	\$36,937
11-20 Years Experience		\$45,889	\$42,513	\$45,574	\$42,774
Over 20 Years Experience		\$52,030	\$50,277	\$54,737	\$50,065
Average Actual Salaries (regular duties only):					
Teachers		\$43,546	\$40,075	\$44,190	\$39,974
Professional Support		\$51,500	\$46,593	\$54,202	\$47,667
Campus Administration (School Leadership)		\$63,040	\$59,275	\$68,046	\$59,603
Contracted Instructional Staff (not incl. above):		0.0	4.2	22.0	1,233.2

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2002-03 Campus Profile

District Name: NORTH EAST ISD
Campus Name: BUSH MIDDLE
Campus #: 015910050

Total Students: 1,302
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School Type: Middle

BUDGETED OPERATING EXPENDITURE INFORMATION	-----Campus-----		----Campus Grp.----		-----District-----		-----State-----	
	Amount	Pct.	Amount	Pct.	Amount	Pct.	Amount	Pct.
Total Campus Budget	\$6,109,468	100.0%	\$145,149,778	100.0%	\$298,404,561	100.0%	\$21,323,666,084	100.0%
By Function:								
Instruction	\$4,408,136	72.2%	\$102,993,359	71.0%	\$214,799,129	72.0%	\$15,145,510,797	71.0%
Instruct. Leadership	\$129,235	2.1%	\$2,451,754	1.7%	\$4,939,316	1.7%	\$334,388,015	1.6%
School Leadership	\$397,775	6.5%	\$11,136,475	7.7%	\$22,010,766	7.4%	\$1,581,369,641	7.4%
Other Campus Costs	\$1,174,322	19.2%	\$28,568,190	19.7%	\$56,655,350	19.0%	\$4,262,397,631	20.0%

|-----Average Costs per Campus-----|

Per Pupil:	-----Campus-----		--w/in Campus Grp--		---w/in District---		-----w/in State-----	
	Amount	Pct.	Amount	Pct.	Amount	Pct.	Amount	Pct.
Total	\$4,692		\$4,654		\$5,447		\$5,030	
Instruction (incl. Inst. Leader.)	\$3,485		\$3,381		\$4,011		\$3,652	
School Leadership	\$306		\$357		\$402		\$373	
Other Campus Costs	\$902		\$916		\$1,034		\$1,006	

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	0	0.0%	1.9%	3.7%	13.5%
Career & Technology Education	191	14.7%	10.8%	22.2%	19.8%
Gifted & Talented Education	192	14.7%	12.9%	6.9%	7.8%
Special Education	109	8.4%	11.1%	15.6%	11.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	0.8%	2.7%	8.1%
Career & Technology Education	1.5	1.9%	2.4%	4.1%	4.2%
Compensatory Education	0.0	0.0%	1.0%	1.4%	3.1%
Gifted & Talented Education	2.6	3.3%	2.0%	1.7%	2.3%
Regular Education	52.5	67.2%	74.5%	70.0%	69.7%
Special Education	10.2	13.1%	11.9%	15.8%	10.2%
Other	11.3	14.4%	7.4%	4.3%	2.5%
Budgeted Instruct. Oper. Exp. by Program:					
Bilingual/ESL Education	\$0	0.0%	0.8%	0.2%	4.5%
Career & Technology Education	\$92,636	2.1%	1.7%	4.2%	4.1%
Compensatory Education	\$28,906	0.7%	1.9%	1.8%	5.2%
Gifted & Talented Education	\$136,231	3.1%	2.9%	1.5%	1.8%
Regular Education	\$3,578,680	81.2%	78.0%	73.0%	70.9%
Special Education	\$571,683	13.0%	14.8%	18.6%	12.6%
Other	\$0	0.0%	0.0%	0.7%	0.9%

The Special Revenue Funds (incl. SSA) and the Capital Projects Funds are not reported for budgeted data.

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