

2002-03 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: ACADEMY OF CREATIVE ED

Campus #: 015910008

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2002-03 Campus Performance

Section I - Page 1
 Total Students: 109
 Grade Span: 10 - 12
 School Type: Secondary

District Name: NORTH EAST ISD
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 Campus #: 015910008

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met Standard Grade 11														
Eng Lang Arts 2003	69.8%	75.9%	n/a	*	-	-	*	-	-	-	*	*	*	-
Mathematics 2003	68.5%	74.1%	n/a	-	-	-	-	-	-	-	-	-	-	-
Science 2003	67.9%	75.1%	n/a	-	-	-	-	-	-	-	-	-	-	-
Soc Studies 2003	90.2%	94.1%	n/a	-	-	-	-	-	-	-	-	-	-	-
All Tests 2003	49.8%	59.0%	n/a	*	-	-	*	-	-	-	*	*	*	-
TAKS Met Standard (Sum of All Grades Tested) (2 SEM Below Panel Recommendation)														
Eng Lang Arts 2003	71.5%	78.3%	n/a	*	-	-	*	-	-	-	*	*	*	-
All Tests 2003	67.4%	78.1%	n/a	*	-	-	*	-	-	-	*	*	*	-
TAKS Met Standard (Sum of All Grades Tested) (1 SEM Below Panel Recommendation)														
Eng Lang Arts 2003	68.7%	76.3%	n/a	*	-	-	*	-	-	-	*	*	*	-
All Tests 2003	57.4%	69.5%	n/a	*	-	-	*	-	-	-	*	*	*	-
TAKS Met Standard (Sum of All Grades Tested) (Panel Recommendation)														
Eng Lang Arts 2003	64.6%	74.1%	n/a	*	-	-	*	-	-	-	*	*	*	-
All Tests 2003	46.6%	59.1%	n/a	*	-	-	*	-	-	-	*	*	*	-
TAKS Commended Performance (Sum of All Grades Tested)														
Eng Lang Arts 2003	5.2%	9.7%	n/a	*	-	-	*	-	-	-	*	*	*	-
All Tests 2003	4.7%	7.0%	n/a	*	-	-	*	-	-	-	*	*	*	-

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2003 TAKS Participation														
Grades 3-11														
Tested TAKS/SDAA	94.9%	95.6%	n/a	*	-	-	*	-	-	*	*	*	*	-
Acct Subset	85.2%	86.1%	n/a	*	-	-	*	-	-	*	*	*	*	-
Mobile Subset	4.9%	5.1%	n/a	*	-	-	*	-	-	*	*	*	*	-
SDAA only	4.8%	4.5%	n/a	*	-	-	*	-	-	*	*	*	*	-
Not Tested TAKS/SDAA	5.1%	4.4%	n/a	*	-	-	*	-	-	*	*	*	*	-
Absent	0.7%	0.7%	n/a	*	-	-	*	-	-	*	*	*	*	-
ARD Exempt	1.7%	1.7%	n/a	*	-	-	*	-	-	*	*	*	*	-
LEP Exempt	1.1%	0.5%	n/a	*	-	-	*	-	-	*	*	*	*	-
Other	1.6%	1.5%	n/a	*	-	-	*	-	-	*	*	*	*	-
Total Count	2,854,272	37,776	n/a	3	0	0	3	0	0	1	2	2	3	0
Attendance Rate														
2001-02	95.6%	95.2%	-	89.0%	*	87.4%	90.0%	*	*	89.8%	88.2%	90.2%	88.9%	*
2000-01	95.5%	95.2%	-	86.6%	*	84.5%	87.4%	*	*	88.3%	84.6%	90.3%	82.6%	n/a
Annual Dropout Rate (Gr 7-12)														
2001-02	0.9%	0.5%	-	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	-
2000-01	1.0%	0.6%	-	0.6%	0.0%	0.0%	0.9%	*	*	0.0%	1.3%	0.0%	3.4%	n/a
Advanced Courses														
2001-02	19.4%	24.0%	-	8.4%	12.5%	3.9%	11.4%	*	*	10.7%	5.6%	33.3%	0.0%	*
2000-01	19.3%	23.7%	-	2.0%	0.0%	0.0%	3.4%	*	*	3.8%	0.0%	9.5%	0.0%	n/a
RHSP/DAP Graduates														
Class of 2002	58.2%	55.4%	-	29.0%	*	37.5%	27.3%	-	-	22.2%	31.8%	-	*	-
Class of 2001	51.1%	44.9%	-	3.2%	*	*	4.3%	-	*	0.0%	7.1%	*	*	n/a
AP/IB Results														
Tested														
2002	15.0%	18.1%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	n/a	n/a	n/a
2001	14.3%	17.3%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	n/a	n/a	n/a
Examinees >= Criterion														
2002	56.8%	65.4%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2001	54.0%	55.4%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
Scores >= Criterion														
2002	52.9%	56.4%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2001	50.1%	51.6%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAAS/TASP Equivalency														
Class of 2002	70.5%	73.2%	-	61.1%	*	54.5%	66.7%	-	-	*	57.1%	-	50.0%	-
Class of 2001	66.6%	71.1%	-	68.8%	-	*	64.3%	-	*	70.0%	66.7%	-	*	n/a
SAT/ACT Results Tested														
Class of 2002	61.9%	79.3%	-	32.3%	*	25.0%	54.5%	-	-	55.6%	22.7%	n/a	n/a	n/a
Class of 2001	62.9%	79.1%	-	27.6%	*	*	28.6%	-	*	18.8%	38.5%	n/a	n/a	n/a
Examinees >= Criterion														
Class of 2002	26.6%	32.3%	-	30.0%	-	*	16.7%	-	-	20.0%	40.0%	n/a	n/a	n/a
Class of 2001	26.9%	34.0%	-	25.0%	-	*	33.3%	-	-	*	40.0%	n/a	n/a	n/a
Mean SAT Score														
Class of 2002	986	1017	-	1019	-	*	994	-	-	*	1028	n/a	n/a	n/a
Class of 2001	987	1027	-	997	-	*	1032	-	-	*	1006	n/a	n/a	n/a
Mean ACT Score														
Class of 2002	20.0	20.8	-	*	-	-	*	-	-	*	*	n/a	n/a	n/a
Class of 2001	20.2	21.0	-	*	-	-	-	-	-	*	-	n/a	n/a	n/a

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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	109	100.0%	0	54,785	4,239,911
Students By Grade:					
Early Childhood Education	0	0.0%	-	0.4%	0.3%
Pre-Kindergarten	0	0.0%	-	1.3%	3.7%
Kindergarten	0	0.0%	-	7.5%	7.4%
Grade 1	0	0.0%	-	7.8%	7.8%
Grade 2	0	0.0%	-	7.7%	7.6%
Grade 3	0	0.0%	-	7.7%	7.6%
Grade 4	0	0.0%	-	7.4%	7.6%
Grade 5	0	0.0%	-	7.7%	7.6%
Grade 6	0	0.0%	-	7.9%	7.6%
Grade 7	0	0.0%	-	7.9%	7.7%
Grade 8	0	0.0%	-	7.5%	7.5%
Grade 9	0	0.0%	-	8.5%	8.8%
Grade 10	3	2.8%	-	7.4%	7.1%
Grade 11	44	40.4%	-	7.0%	6.3%
Grade 12	62	56.9%	-	6.3%	5.6%
Ethnic Distribution:					
African American	6	5.5%	-	9.5%	14.3%
Hispanic	42	38.5%	-	40.8%	42.7%
White	60	55.0%	-	46.7%	39.8%
Asian/Pac.Islander	1	0.9%	-	2.7%	2.9%
Native American	0	0.0%	-	0.2%	0.3%
Mobility (2001-02)	176	95.1%	-	20.0%	21.1%
Economically Disadvantaged	19	17.4%	-	35.6%	51.9%
Limited English Proficient (LEP)	0	0.0%	-	4.4%	14.9%
Number of Students per Teacher	15.6	n/a	-	14.7	14.7
Students w/Disciplinary Placements (2001-02)	0	0.0%	-	4.0%	2.6%

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STUDENT INFORMATION

Graduates (Class of 2002):	Campus	Campus Group	District	State
Total Graduates (Class of 2002)	31	0	3,208	225,167
By Ethnicity (incl. Special Ed.)				
African American	4	0	266	30,030
Hispanic	16	0	1,129	74,466
White	11	0	1,705	112,386
Asian/Pacific Islander	0	0	102	7,707
Native American	0	0	6	578
By Graduation Type (incl. Special Ed.)				
Minimum H.S. Program	22	0	1,430	94,163
Recommended H.S. Pgm./DAP	9	0	1,778	131,004
Special Education Graduates	0	0	486	22,358

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.7	18.9
Grade 1	-	-	19.1	18.1
Grade 2	-	-	19.5	18.4
Grade 3	-	-	19.2	18.6
Grade 4	-	-	19.7	19.3
Grade 5	-	-	23.1	22.1
Grade 6	-	-	23.6	22.2
Mixed Grades	-	-	40.7	24.6
Secondary: English/Language Arts	?	-	22.3	20.3
Foreign Languages	8.0	-	22.3	22.0
Mathematics	?	-	22.6	20.7
Science	20.0	-	22.5	21.8
Social Studies	38.0	-	24.8	22.8

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Professional Staff:	9.5	90.5%	-	64.2%	61.8%
Teachers	7.0	66.7%	-	51.5%	50.5%
Professional Support	1.5	14.3%	-	10.3%	7.5%
Campus Admin. (School Leader.)	1.0	9.5%	-	2.2%	2.7%
Educational Aides:	1.0	9.5%	-	9.0%	10.3%
Total Staff:	10.5	100.0%	-	7,210.4	571,118.1
Total Minority Staff:	2.0	19.0%	-	32.1%	39.7%
Teachers By Ethnicity and Sex:					
Females	5.0	71.4%	-	79.5%	77.3%
Males	2.0	28.6%	-	20.5%	22.7%
African American	0.0	0.0%	-	2.0%	9.0%
Hispanic	2.0	28.6%	-	16.2%	18.2%
White	5.0	71.4%	-	81.0%	71.7%
Asian/Pacific Islander	0.0	0.0%	-	0.5%	0.9%
Native American	0.0	0.0%	-	0.3%	0.3%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	-	4.6%	7.8%
1-5 Years Experience	0.0	0.0%	-	26.6%	28.2%
6-10 Years Experience	1.0	14.3%	-	22.0%	18.3%
11-20 Years Experience	0.0	0.0%	-	25.7%	24.4%
Over 20 Years Experience	6.0	85.7%	-	21.1%	21.3%
			Campus	District	State
Average Years Experience of Teachers:		26.6 yrs.	- yrs.	12.0 yrs.	11.8 yrs.
Average Years Experience of Teachers with District:		16.9 yrs.	- yrs.	7.3 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience:					
Beginning Teachers		-	-	\$36,967	\$31,876
1-5 Years Experience		-	-	\$38,274	\$34,154
6-10 Years Experience		\$47,866	-	\$41,103	\$36,937
11-20 Years Experience		-	-	\$45,574	\$42,774
Over 20 Years Experience		\$65,192	-	\$54,737	\$50,065
Average Actual Salaries (regular duties only):					
Teachers		\$62,717	-	\$44,190	\$39,974
Professional Support		\$58,592	-	\$54,202	\$47,667
Campus Administration (School Leadership)		\$80,151	-	\$68,046	\$59,603
Contracted Instructional Staff (not incl. above):		0.0	-	22.0	1,233.2

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BUDGETED OPERATING EXPENDITURE INFORMATION	-----Campus-----		----Campus Grp.----		-----District-----		-----State-----	
	Amount	Pct.	Amount	Pct.	Amount	Pct.	Amount	Pct.
Total Campus Budget	\$870,535	100.0%	\$0	100.0%	\$298,404,561	100.0%	\$21,323,666,084	100.0%
By Function:								
Instruction	\$469,137	53.9%	\$0	0.0%	\$214,799,129	72.0%	\$15,145,510,797	71.0%
Instruct. Leadership	\$4,095	0.5%	\$0	0.0%	\$4,939,316	1.7%	\$334,388,015	1.6%
School Leadership	\$179,489	20.6%	\$0	0.0%	\$22,010,766	7.4%	\$1,581,369,641	7.4%
Other Campus Costs	\$217,814	25.0%	\$0	0.0%	\$56,655,350	19.0%	\$4,262,397,631	20.0%
-----Average Costs per Campus-----								
Per Pupil:	-----Campus-----		--w/in Campus Grp--		---w/in District---		-----w/in State-----	
Total	\$7,987		\$0		\$5,447		\$5,030	
Instruction (incl. Inst. Leader.)	\$4,342		\$0		\$4,011		\$3,652	
School Leadership	\$1,647		\$0		\$402		\$373	
Other Campus Costs	\$1,998		\$0		\$1,034		\$1,006	

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	0	0.0%	-	3.7%	13.5%
Career & Technology Education	17	15.6%	-	22.2%	19.8%
Gifted & Talented Education	0	0.0%	-	6.9%	7.8%
Special Education	5	4.6%	-	15.6%	11.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	-	2.7%	8.1%
Career & Technology Education	0.8	10.7%	-	4.1%	4.2%
Compensatory Education	0.0	0.0%	-	1.4%	3.1%
Gifted & Talented Education	0.0	0.0%	-	1.7%	2.3%
Regular Education	6.3	89.3%	-	70.0%	69.7%
Special Education	0.0	0.0%	-	15.8%	10.2%
Other	0.0	0.0%	-	4.3%	2.5%
Budgeted Instruct. Oper. Exp. by Program:					
Bilingual/ESL Education	\$0	0.0%	0.0%	0.2%	4.5%
Career & Technology Education	\$68,401	14.6%	0.0%	4.2%	4.1%
Compensatory Education	\$23,639	5.0%	0.0%	1.8%	5.2%
Gifted & Talented Education	\$0	0.0%	0.0%	1.5%	1.8%
Regular Education	\$225	0.0%	0.0%	73.0%	70.9%
Special Education	\$0	0.0%	0.0%	18.6%	12.6%
Other	\$376,872	80.3%	0.0%	0.7%	0.9%

The Special Revenue Funds (incl. SSA) and the Capital Projects Funds are not reported for budgeted data.

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