

2001-02 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: WINDCREST EL

Campus #: 015910117

Accountability Rating: ACCEPTABLE

District Name: NORTH EAST ISD
 Campus Name: WINDCREST EL
 Campus #: 015910117

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2001-02 Campus Performance

Section I - Page 1
 Total Students: 584
 Grade Span: KG - 05
 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pac.Is.	Male	Female	Econ. Disadv.	Special Educ.
TAAS % Passing Grade 3 (English)														
Reading	2002	88.0%	92.5%	90.3%	90.6%	89.5%	90.0%	91.1%	*	-	89.1%	92.3%	84.2%	83.3%
	2001	86.8%	91.3%	91.7%	81.0%	64.3%	75.0%	89.7%	-	*	75.6%	88.2%	71.4%	57.1%
Math	2002	87.4%	91.6%	92.3%	89.3%	77.8%	89.5%	93.5%	*	-	87.0%	92.1%	84.6%	80.0%
	2001	83.1%	86.8%	86.5%	87.5%	73.3%	87.0%	92.5%	-	*	82.6%	94.1%	81.1%	33.3%
All Tests	2002	82.3%	88.0%	85.7%	87.2%	78.9%	85.0%	91.3%	*	-	85.1%	89.7%	79.5%	83.3%
	2001	78.2%	83.4%	83.1%	77.1%	66.7%	68.0%	85.4%	-	*	69.4%	88.2%	68.4%	50.0%
TAAS % Passing Grade 4 (English)														
Reading	2002	92.5%	96.9%	95.8%	93.3%	78.9%	100.0%	95.0%	*	*	91.8%	95.1%	86.8%	87.5%
	2001	90.8%	95.9%	94.7%	93.0%	90.9%	86.4%	97.4%	-	-	94.9%	90.6%	88.0%	80.0%
Writing	2002	89.8%	93.6%	93.2%	83.9%	64.7%	92.6%	87.5%	*	*	82.2%	85.7%	75.0%	62.5%
	2001	89.2%	92.5%	92.5%	93.7%	90.0%	94.7%	94.1%	-	-	94.3%	92.9%	87.5%	80.0%
Math	2002	94.1%	96.7%	96.1%	88.5%	73.7%	92.0%	95.0%	*	*	87.2%	90.0%	83.3%	80.0%
	2001	91.3%	95.7%	94.0%	94.3%	90.9%	90.5%	97.4%	-	-	94.7%	93.8%	83.3%	80.0%
All Tests	2002	84.7%	91.0%	88.9%	81.7%	65.0%	86.2%	87.8%	*	*	78.0%	86.0%	71.1%	70.0%
	2001	81.6%	88.3%	87.0%	85.9%	90.9%	72.7%	92.1%	-	-	84.6%	87.5%	72.0%	60.0%
TAAS % Passing Grade 5 (English)														
Reading	2002	92.7%	97.3%	96.9%	93.4%	86.7%	95.7%	94.6%	-	*	97.3%	89.7%	89.7%	*
	2001	90.2%	96.5%	94.6%	93.6%	100.0%	94.6%	92.7%	*	*	94.3%	92.7%	91.7%	100.0%
Math	2002	96.2%	98.9%	98.4%	94.7%	93.3%	86.4%	100.0%	-	*	94.6%	94.9%	85.2%	*
	2001	94.6%	98.1%	97.6%	96.8%	100.0%	97.2%	95.3%	*	*	96.3%	97.5%	94.4%	90.0%
All Tests	2002	91.3%	96.8%	96.0%	91.0%	86.7%	87.0%	94.9%	-	*	92.3%	89.7%	82.8%	*
	2001	88.2%	95.5%	93.2%	91.7%	100.0%	91.9%	90.7%	*	*	90.9%	92.7%	89.2%	91.7%

District Name: NORTH EAST ISD
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2001-02 Campus Performance

Section I - Page 2
 Total Students: 584
 Grade Span: KG - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pac.Is.	Male	Female	Econ. Disadv.	Special Educ.	
Progress of Prior Year TAAS Failers														
Sum of 4-8 & 10														
Average TLI Growth														
Reading	2002	11.81	14.36	13.89	18.58	21.25	20.00	12.60	-	-	15.64	22.63	18.64	*
	2001	10.89	12.85	15.00	18.80	*	-	*	-	-	18.80	-	*	*
Math	2002	10.45	11.41	14.04	5.18	6.00	*	*	-	-	6.20	4.33	6.78	*
	2001	10.97	11.08	14.43	10.85	*	*	10.00	-	-	9.75	12.60	7.20	*
Percent of Failers Passing TAAS														
Reading	2002	58.9%	70.6%	60.8%	73.7%	62.5%	100.0%	60.0%	-	-	72.7%	75.0%	63.6%	*
	2001	52.2%	62.2%	60.0%	80.0%	*	-	*	-	-	80.0%	-	*	*
Math	2002	61.6%	71.7%	84.0%	45.5%	33.3%	*	*	-	-	60.0%	33.3%	55.6%	*
	2001	57.4%	65.2%	75.5%	84.6%	*	*	85.7%	-	-	75.0%	100.0%	60.0%	*
RPTE % Change														
Sum of 3-12														
Scored 'Intermediate' in 2001														
% Beg. 2002	3.7%	2.6%	?	*	-	*	-	-	-	*	-	*	-	
% Int. 2002	26.6%	17.4%	?	*	-	*	-	-	-	*	-	*	-	
% Adv. 2002	69.7%	80.0%	90.0%	*	-	*	-	-	-	*	-	*	-	
TAAS % Passing (Sum of 3-8 & 10)														
Accountability Subset ***														
Reading	2002	91.3%	95.4%	93.5%	92.4%	84.9%	95.8%	93.4%	*	*	92.4%	92.4%	86.7%	83.3%
	2001	88.9%	93.4%	93.0%	89.3%	84.2%	86.7%	93.2%	*	*	88.3%	90.7%	83.3%	81.8%
Writing	2002	88.7%	91.6%	93.2%	83.9%	64.7%	92.6%	87.5%	*	*	82.2%	85.7%	75.0%	62.5%
	2001	87.9%	89.5%	92.5%	93.7%	90.0%	94.7%	94.1%	-	-	94.3%	92.9%	87.5%	80.0%
Math	2002	92.7%	95.4%	95.2%	90.7%	80.8%	89.4%	96.0%	*	*	89.2%	92.3%	84.3%	78.6%
	2001	90.2%	92.7%	91.6%	93.0%	86.8%	92.5%	95.0%	*	*	91.3%	95.3%	86.6%	71.4%
All Tests	2002	85.3%	90.4%	90.0%	86.4%	75.9%	86.1%	91.3%	*	*	84.6%	88.4%	77.4%	75.0%
	2001	82.1%	86.7%	86.9%	85.2%	84.6%	79.8%	89.3%	*	*	81.8%	89.7%	77.0%	72.0%
*** The Accountability Subset for this Campus includes 0 students in 2002, and 0 students in 2001 who qualified for End-of-Course exam credit and did not take the exit-level TAAS test.														
SDAA (Sum of 3-8)														
Percent Meeting 2002														
ARD Expectations	69.6%	80.4%	73.3%	42.1%	37.5%	60.0%	33.3%	-	-	42.9%	40.0%	63.6%	42.1%	

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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2001-02 Campus Performance

Section I - Page 3
 Total Students: 584
 Grade Span: KG - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pac.Is.	Male	Female	Econ. Disadv.	Special Educ.
2002 TAAS Participation Grades 3-8 & 10													
Tested	96.2%	97.4%	98.4%	99.0%	100.0%	97.7%	99.3%	*	*	100.0%	97.9%	99.2%	100.0%
Acct Subset	85.0%	86.1%	84.2%	83.7%	83.1%	83.7%	85.1%	*	*	82.4%	85.8%	84.8%	42.3%
Mobile Subset	4.5%	4.7%	4.6%	6.8%	3.1%	7.0%	7.4%	*	*	6.1%	7.1%	4.8%	7.7%
Science Only	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%
SDAA only	6.7%	6.5%	8.8%	8.5%	13.8%	7.0%	6.8%	*	*	11.5%	5.0%	9.6%	50.0%
Not Tested	3.8%	2.6%	1.6%	1.0%	0.0%	2.3%	0.7%	*	*	0.0%	2.1%	0.8%	0.0%
Absent	0.7%	0.7%	0.4%	0.7%	0.0%	1.2%	0.7%	*	*	0.0%	1.4%	0.0%	0.0%
ARD Exempt	1.1%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.4%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%
Other	0.6%	0.4%	0.2%	0.3%	0.0%	1.2%	0.0%	*	*	0.0%	0.7%	0.8%	0.0%
Total Count	2,193,137	28,242	254	307	65	86	148	2	3	165	141	125	52
2001 TAAS Participation Grades 3-8 & 10													
Tested	96.2%	97.0%	98.8%	100.0%	100.0%	100.0%	100.0%	*	*	100.0%	100.0%	100.0%	100.0%
Acct Subset	85.0%	85.5%	87.5%	82.0%	76.5%	84.0%	82.4%	*	*	79.0%	86.3%	77.5%	44.8%
Mobile Subset	4.8%	5.3%	4.4%	10.2%	11.8%	9.0%	10.1%	*	*	9.4%	11.3%	9.3%	13.8%
Science Only	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%
SDAA only	6.4%	6.2%	6.4%	7.9%	11.8%	7.0%	7.4%	*	*	11.6%	2.4%	13.2%	41.4%
Not Tested	3.8%	3.0%	1.3%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%
Absent	0.6%	0.7%	0.3%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%
ARD Exempt	1.1%	1.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.4%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%
Other	0.7%	0.5%	0.1%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%
Total Count	2,156,695	27,623	257	305	51	100	148	1	4	181	124	129	58

*** The Accountability Subset for this Campus includes 0 students in 2002, and 0 students in 2001 who qualified for End-of-Course exam credit and did not take the exit-level TAAS test.

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Section I - Page 4
 Total Students: 584
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 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pac.Is.	Male	Female	Econ. Disadv.	Special Educ.
Attendance Rate													
2000-01	95.5%	95.2%	96.4%	96.3%	96.4%	96.1%	96.4%	*	97.6%	96.2%	96.5%	96.1%	95.5%
1999-2000	95.6%	95.2%	96.7%	96.6%	96.7%	96.3%	96.7%	*	97.6%	96.7%	96.5%	96.3%	95.7%

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T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 1
 Total Students: 584
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	584	100.0%	19,815	53,030	4,146,653
Students By Grade:					
Early Childhood Education	0	0.0%	0.7%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	3.7%	1.3%	3.5%
Kindergarten	96	16.4%	13.9%	7.5%	7.3%
Grade 1	101	17.3%	15.1%	7.8%	7.8%
Grade 2	90	15.4%	16.7%	7.7%	7.7%
Grade 3	98	16.8%	16.3%	7.3%	7.7%
Grade 4	105	18.0%	15.1%	7.8%	7.7%
Grade 5	94	16.1%	14.7%	7.9%	7.6%
Grade 6	0	0.0%	4.0%	8.0%	7.7%
Grade 7	0	0.0%	0.0%	7.7%	7.6%
Grade 8	0	0.0%	0.0%	7.5%	7.5%
Grade 9	0	0.0%	0.0%	8.5%	8.8%
Grade 10	0	0.0%	0.0%	7.2%	7.0%
Grade 11	0	0.0%	0.0%	7.2%	6.3%
Grade 12	0	0.0%	0.0%	6.1%	5.4%
Ethnic Distribution:					
African American	108	18.5%	16.6%	9.6%	14.4%
Hispanic	170	29.1%	29.2%	39.6%	41.7%
White	293	50.2%	50.4%	48.0%	40.9%
Asian/Pac.Islander	10	1.7%	3.3%	2.6%	2.8%
Native American	3	0.5%	0.6%	0.3%	0.3%
Mobility (2000-01)	146	25.5%	21.0%	21.1%	21.5%
Economically Disadvantaged	239	40.9%	44.3%	35.0%	50.5%
Limited English Proficient (LEP)	2	0.3%	8.6%	3.9%	14.5%
Number of Students per Teacher	16.1	n/a	14.8	14.9	14.7
Students w/Disciplinary Placements (2000-01)	9	1.6%	0.6%	3.9%	2.4%

-----Non-Special Education Rates----- | -----Special Education Rates-----

Retention Rates by Grade:

	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.3%	3.1%	3.8%	2.6%	38.5%	9.4%	14.4%	9.6%
Grade 1	7.4%	6.0%	6.5%	5.8%	22.2%	10.3%	14.4%	10.2%
Grade 2	1.4%	2.5%	2.8%	3.5%	5.6%	3.7%	4.2%	4.2%
Grade 3	0.0%	1.8%	1.6%	2.5%	0.0%	2.5%	2.4%	2.6%
Grade 4	1.4%	0.7%	1.1%	1.4%	6.7%	0.0%	2.1%	1.6%
Grade 5	0.0%	0.7%	0.7%	0.8%	5.3%	0.8%	3.6%	1.9%
Grade 6	-	0.5%	2.8%	1.5%	-	2.1%	2.9%	2.0%
Grade 7	-	-	2.7%	2.5%	-	-	3.0%	3.0%
Grade 8	-	-	2.1%	1.9%	-	-	4.1%	3.5%

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T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 2
Total Students: 584
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School Type: Elementary

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	19.2	19.0	19.9	18.9
Grade 1	20.2	18.6	19.8	18.1
Grade 2	18.0	18.6	19.3	18.5
Grade 3	19.6	18.4	19.2	18.9
Grade 4	20.8	19.6	19.5	19.5
Grade 5	23.5	21.6	23.5	22.2
Grade 6	-	22.6	24.0	22.3
Mixed Grades	20.0	21.1	38.9	24.7
Secondary: English/Language Arts	-	-	22.6	20.2
Foreign Languages	-	-	23.1	21.2
Mathematics	-	-	23.1	20.4
Science	-	-	22.6	21.6
Social Studies	-	-	25.3	22.6

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Section II - Page 3
 Total Students: 584
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Professional Staff:	41.9	86.6%	83.2%	63.4%	63.1%
Teachers	36.3	75.1%	72.0%	51.3%	50.5%
Professional Support	3.6	7.4%	7.7%	8.8%	8.9%
Campus Admin. (School Leader.)	2.0	4.1%	3.5%	2.3%	2.7%
Educational Aides:	6.5	13.4%	16.8%	9.3%	10.3%
Total Staff:	48.4	100.0%	1,862.2	6,914.6	560,063.1
Total Minority Staff:	10.6	21.8%	14.1%	31.5%	39.2%
Teachers By Ethnicity and Sex:					
Females	35.3	97.2%	93.9%	79.2%	77.3%
Males	1.0	2.8%	6.1%	20.8%	22.7%
African American	1.0	2.8%	3.5%	2.0%	8.9%
Hispanic	3.0	8.3%	5.8%	15.3%	17.6%
White	31.3	86.2%	89.8%	81.9%	72.5%
Asian/Pacific Islander	0.0	0.0%	0.7%	0.5%	0.7%
Native American	1.0	2.8%	0.2%	0.2%	0.3%
Teachers by Years of Experience:					
Beginning Teachers	4.0	11.0%	5.8%	4.2%	7.8%
1-5 Years Experience	14.2	39.1%	28.6%	26.4%	27.8%
6-10 Years Experience	3.0	8.3%	18.2%	21.5%	18.1%
11-20 Years Experience	7.1	19.6%	25.9%	25.6%	24.7%
Over 20 Years Experience	8.0	22.0%	21.6%	22.3%	21.6%
			Campus Group	District	State
Average Years Experience of Teachers:		10.4 yrs.	12.0 yrs.	12.2 yrs.	11.9 yrs.
Average Years Experience of Teachers with District:		8.3 yrs.	8.4 yrs.	8.0 yrs.	7.8 yrs.
Average Teacher Salary by Years of Experience:					
Beginning Teachers		\$34,750	\$31,935	\$34,589	\$30,940
1-5 Years Experience		\$36,244	\$33,708	\$36,680	\$33,093
6-10 Years Experience		\$39,385	\$35,911	\$39,642	\$36,169
11-20 Years Experience		\$43,909	\$41,918	\$44,437	\$42,298
Over 20 Years Experience		\$52,699	\$48,456	\$53,515	\$49,185
Average Actual Salaries (regular duties only):					
Teachers		\$41,463	\$39,314	\$42,966	\$39,232
Professional Support		\$49,821	\$43,486	\$52,210	\$41,959
Campus Administration (School Leadership)		\$60,624	\$58,838	\$66,682	\$58,561
Contracted Instructional Staff (not incl. above):		0.0	1.5	19.3	2,466.9

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BUDGETED OPERATING EXPENDITURE INFORMATION	-----Campus-----		----Campus Grp.----		-----District-----		-----State-----	
	Amount	Pct.	Amount	Pct.	Amount	Pct.	Amount	Pct.
Total Campus Budget	\$2,650,263	100.0%	\$89,838,613	100.0%	\$275,988,388	100.0%	\$20,436,570,206	100.0%
By Function:								
Instruction	\$1,967,190	74.2%	\$65,998,267	73.5%	\$206,224,552	74.7%	\$14,553,545,122	71.2%
Instruct. Leadership	\$8,893	0.3%	\$1,477,891	1.6%	\$851,059	0.3%	\$318,874,075	1.6%
School Leadership	\$203,752	7.7%	\$6,382,641	7.1%	\$22,409,002	8.1%	\$1,496,980,869	7.3%
Other Campus Costs	\$470,428	17.8%	\$15,979,814	17.8%	\$46,503,775	16.8%	\$4,067,170,140	19.9%
-----Average Costs per Campus-----								
Per Pupil:	-----Campus-----		--w/in Campus Grp--		---w/in District---		-----w/in State-----	
Total		\$4,538		\$4,534		\$5,204		\$4,929
Instruction (incl. Inst. Leader.)		\$3,384		\$3,405		\$3,905		\$3,587
School Leadership		\$349		\$322		\$423		\$361
Other Campus Costs		\$806		\$806		\$877		\$981

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	0	0.0%	7.8%	3.3%	13.1%
Career & Technology Education	0	0.0%	0.0%	21.5%	19.3%
Gifted & Talented Education	19	3.3%	5.3%	6.8%	8.2%
Special Education	77	13.2%	12.6%	16.4%	11.7%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	5.0%	1.7%	7.8%
Career & Technology Education	0.0	0.0%	-	4.1%	4.2%
Compensatory Education	0.0	0.0%	4.4%	1.1%	3.1%
Gifted & Talented Education	0.3	0.9%	2.0%	1.7%	2.3%
Regular Education	31.1	85.6%	77.2%	71.7%	70.3%
Special Education	4.9	13.4%	11.4%	16.0%	10.0%
Other	0.0	0.0%	-	3.7%	2.3%
Budgeted Instruct. Oper. Exp. by Program:					
Bilingual/ESL Education	\$0	0.0%	2.5%	0.5%	4.3%
Career & Technology Education	\$0	0.0%	0.0%	4.5%	4.1%
Compensatory Education	\$0	0.0%	5.0%	3.3%	6.4%
Gifted & Talented Education	\$50,289	2.6%	2.8%	1.3%	1.8%
Regular Education	\$1,616,624	82.2%	74.3%	71.5%	70.8%
Special Education	\$300,277	15.3%	15.3%	19.0%	12.6%

The Special Revenue Funds (incl. SSA) and the Capital Projects Funds are not reported for budgeted data.

? Indicates that the data for this item were missing, statistically improbable, or were reported outside a reasonable range.