

2001-02 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: WILSHIRE EL

Campus #: 015910116

Accountability Rating: RECOGNIZED

District Name: NORTH EAST ISD
 Campus Name: WILSHIRE EL
 Campus #: 015910116

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2001-02 Campus Performance

Section I - Page 1
 Total Students: 432
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pac.Is.	Male	Female	Econ. Disadv.	Special Educ.	
TAAS % Passing Grade 3 (English)														
Reading	2002	88.0%	92.5%	86.9%	90.9%	81.8%	100.0%	90.0%	-	*	78.6%	100.0%	85.0%	80.0%
	2001	86.8%	91.3%	82.3%	88.6%	83.3%	88.0%	92.3%	-	-	87.5%	90.0%	89.7%	83.3%
Math	2002	87.4%	91.6%	86.2%	90.6%	72.7%	100.0%	100.0%	-	*	100.0%	83.3%	85.0%	80.0%
	2001	83.1%	86.8%	78.5%	76.1%	57.1%	80.8%	76.9%	-	-	80.0%	71.4%	73.3%	71.4%
All Tests	2002	82.3%	88.0%	78.7%	81.8%	54.5%	100.0%	90.0%	-	*	78.6%	84.2%	70.0%	60.0%
	2001	78.2%	83.4%	70.5%	69.6%	57.1%	73.1%	69.2%	-	-	68.0%	71.4%	70.0%	57.1%
TAAS % Passing Grade 4 (English)														
Reading	2002	92.5%	96.9%	90.6%	93.6%	*	93.1%	100.0%	-	-	92.9%	94.7%	90.6%	83.3%
	2001	90.8%	95.9%	87.5%	97.0%	100.0%	94.1%	100.0%	-	-	100.0%	95.0%	96.0%	*
Writing	2002	89.8%	93.6%	90.0%	95.1%	*	96.2%	90.9%	-	-	91.7%	100.0%	96.3%	*
	2001	89.2%	92.5%	85.8%	96.7%	85.7%	100.0%	100.0%	-	-	100.0%	94.7%	95.5%	*
Math	2002	94.1%	96.7%	94.3%	90.9%	*	96.4%	84.6%	-	-	84.6%	100.0%	93.1%	*
	2001	91.3%	95.7%	86.8%	97.0%	100.0%	93.8%	100.0%	-	-	100.0%	94.7%	95.8%	*
All Tests	2002	84.7%	91.0%	82.4%	87.2%	*	93.1%	85.7%	-	-	82.1%	94.7%	87.5%	83.3%
	2001	81.6%	88.3%	74.2%	91.4%	85.7%	88.9%	100.0%	-	-	100.0%	85.0%	88.5%	100.0%
TAAS % Passing Grade 5 (English)														
Reading	2002	92.7%	97.3%	92.7%	93.1%	*	84.6%	100.0%	-	-	100.0%	87.5%	88.2%	83.3%
	2001	90.2%	96.5%	88.5%	100.0%	100.0%	100.0%	100.0%	-	*	100.0%	100.0%	100.0%	*
Math	2002	96.2%	98.9%	96.9%	96.6%	*	92.9%	100.0%	-	-	100.0%	93.3%	100.0%	83.3%
	2001	94.6%	98.1%	94.9%	100.0%	100.0%	100.0%	100.0%	-	*	100.0%	100.0%	100.0%	*
All Tests	2002	91.3%	96.8%	91.1%	90.3%	*	80.0%	100.0%	-	-	100.0%	81.3%	88.9%	75.0%
	2001	88.2%	95.5%	86.2%	100.0%	100.0%	100.0%	100.0%	-	*	100.0%	100.0%	100.0%	*

District Name: NORTH EAST ISD
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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2001-02 Campus Performance

Section I - Page 2
 Total Students: 432
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pac.Is.	Male	Female	Econ. Disadv.	Special Educ.	
Progress of Prior Year TAAS Failers Sum of 4-8 & 10														
Average TLI Growth														
Reading	2002	11.81	14.36	11.11	*	-	*	*	-	-	*	*	*	*
	2001	10.89	12.85	11.50	*	*	*	-	-	-	-	*	*	*
Math	2002	10.45	11.41	12.40	19.14	*	15.60	*	-	-	*	*	*	*
	2001	10.97	11.08	13.43	16.00	*	*	-	-	-	-	16.00	16.00	*
Percent of Failers Passing TAAS														
Reading	2002	58.9%	70.6%	59.1%	*	-	*	*	-	-	*	*	*	*
	2001	52.2%	62.2%	50.0%	*	*	*	-	-	-	-	*	*	*
Math	2002	61.6%	71.7%	73.7%	71.4%	*	80.0%	*	-	-	*	*	*	*
	2001	57.4%	65.2%	65.2%	80.0%	*	*	-	-	-	-	80.0%	80.0%	*
TAAS % Passing (Sum of 3-8 & 10) Accountability Subset ***														
Reading	2002	91.3%	95.4%	89.7%	92.7%	84.2%	92.5%	97.2%	-	*	90.9%	94.4%	88.4%	82.4%
	2001	88.9%	93.4%	86.3%	94.6%	94.4%	93.0%	97.1%	-	*	94.4%	94.7%	95.1%	92.3%
Writing	2002	88.7%	91.6%	90.0%	95.1%	*	96.2%	90.9%	-	-	91.7%	100.0%	96.3%	*
	2001	87.9%	89.5%	85.1%	96.7%	85.7%	100.0%	100.0%	-	-	100.0%	94.7%	95.5%	*
Math	2002	92.7%	95.4%	92.4%	92.4%	77.8%	96.2%	93.9%	-	*	92.6%	92.2%	92.3%	80.0%
	2001	90.2%	92.7%	87.2%	89.2%	84.2%	89.1%	91.7%	-	*	91.1%	87.3%	88.6%	84.6%
All Tests	2002	85.3%	90.4%	84.4%	86.5%	63.2%	90.9%	91.7%	-	*	86.0%	87.0%	82.9%	73.7%
	2001	82.1%	86.7%	76.5%	85.2%	78.9%	84.7%	88.9%	-	*	86.0%	84.5%	85.5%	81.3%
*** The Accountability Subset for this Campus includes 0 students in 2002, and 0 students in 2001 who qualified for End-of-Course exam credit and did not take the exit-level TAAS test.														
SDAA (Sum of 3-8)														
Percent Meeting 2002														
ARD Expectations	69.6%	80.4%	82.8%	81.8%	*	100.0%	*	-	-	80.0%	83.3%	100.0%	81.8%	

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Section I - Page 3
 Total Students: 432
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pac.Is.	Male	Female	Econ. Disadv.	Special Educ.
2002 TAAS Participation Grades 3-8 & 10													
Tested	96.2%	97.4%	98.4%	92.7%	100.0%	91.5%	90.9%	*	*	94.8%	90.4%	92.1%	79.2%
Acct Subset	85.0%	86.1%	85.1%	74.0%	59.4%	77.5%	81.8%	*	*	74.0%	74.0%	69.3%	41.7%
Mobile Subset	4.5%	4.7%	4.1%	7.3%	12.5%	5.6%	6.8%	*	*	7.8%	6.8%	7.9%	2.1%
Science Only	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%
SDAA only	6.7%	6.5%	8.0%	11.3%	28.1%	8.5%	2.3%	*	*	13.0%	9.6%	14.9%	35.4%
Not Tested	3.8%	2.6%	1.6%	7.3%	0.0%	8.5%	9.1%	*	*	5.2%	9.6%	7.9%	20.8%
Absent	0.7%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%
ARD Exempt	1.1%	1.0%	0.0%	5.3%	0.0%	5.6%	6.8%	*	*	5.2%	5.5%	5.0%	16.7%
LEP Exempt	1.4%	0.5%	0.3%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%
Other	0.6%	0.4%	0.0%	2.0%	0.0%	2.8%	2.3%	*	*	0.0%	4.1%	3.0%	4.2%
Total Count	2,193,137	28,242	269	150	32	71	44	1	2	77	73	101	48
2001 TAAS Participation Grades 3-8 & 10													
Tested	96.2%	97.0%	98.3%	88.7%	86.7%	89.7%	87.5%	-	*	85.2%	92.3%	87.9%	64.0%
Acct Subset	85.0%	85.5%	81.9%	72.3%	63.3%	75.6%	75.0%	-	*	70.4%	74.4%	71.6%	34.0%
Mobile Subset	4.8%	5.3%	5.7%	8.8%	13.3%	5.1%	8.3%	-	*	8.6%	9.0%	6.0%	6.0%
Science Only	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%
SDAA only	6.4%	6.2%	8.8%	7.5%	10.0%	9.0%	4.2%	-	*	6.2%	9.0%	10.3%	24.0%
Not Tested	3.8%	3.0%	1.7%	11.3%	13.3%	10.3%	12.5%	-	*	14.8%	7.7%	12.1%	36.0%
Absent	0.6%	0.7%	0.3%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%
ARD Exempt	1.1%	1.3%	0.0%	10.1%	13.3%	7.7%	12.5%	-	*	12.3%	7.7%	10.3%	32.0%
LEP Exempt	1.4%	0.6%	0.6%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%
Other	0.7%	0.5%	0.3%	1.3%	0.0%	2.6%	0.0%	-	*	2.5%	0.0%	1.7%	4.0%
Total Count	2,156,695	27,623	250	159	30	78	48	0	1	81	78	116	50

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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2001-02 Campus Performance

Section I - Page 4
 Total Students: 432
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pac.Is.	Male	Female	Econ. Disadv.	Special Educ.
Attendance Rate													
2000-01	95.5%	95.2%	96.3%	95.6%	95.3%	95.6%	95.7%	-	96.4%	95.7%	95.4%	95.4%	95.4%
1999-2000	95.6%	95.2%	96.6%	96.0%	95.9%	95.9%	96.2%	-	*	96.2%	95.7%	96.0%	95.3%

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T E X A S E D U C A T I O N A G E N C Y
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 2001-02 Campus Profile

Section II - Page 1
 Total Students: 432
 Grade Span: EE - 05
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	432	100.0%	20,530	53,030	4,146,653
Students By Grade:					
Early Childhood Education	16	3.7%	0.9%	0.4%	0.3%
Pre-Kindergarten	65	15.0%	5.1%	1.3%	3.5%
Kindergarten	57	13.2%	14.3%	7.5%	7.3%
Grade 1	68	15.7%	16.8%	7.8%	7.8%
Grade 2	69	16.0%	16.8%	7.7%	7.7%
Grade 3	46	10.6%	15.3%	7.3%	7.7%
Grade 4	65	15.0%	14.7%	7.8%	7.7%
Grade 5	46	10.6%	13.4%	7.9%	7.6%
Grade 6	0	0.0%	3.0%	8.0%	7.7%
Grade 7	0	0.0%	0.0%	7.7%	7.6%
Grade 8	0	0.0%	0.0%	7.5%	7.5%
Grade 9	0	0.0%	0.0%	8.5%	8.8%
Grade 10	0	0.0%	0.0%	7.2%	7.0%
Grade 11	0	0.0%	0.0%	7.2%	6.3%
Grade 12	0	0.0%	0.0%	6.1%	5.4%
Ethnic Distribution:					
African American	91	21.1%	15.0%	9.6%	14.4%
Hispanic	223	51.6%	58.4%	39.6%	41.7%
White	105	24.3%	25.4%	48.0%	40.9%
Asian/Pac.Islander	12	2.8%	0.9%	2.6%	2.8%
Native American	1	0.2%	0.2%	0.3%	0.3%
Mobility (2000-01)	113	32.5%	23.2%	21.1%	21.5%
Economically Disadvantaged	311	72.0%	72.0%	35.0%	50.5%
Limited English Proficient (LEP)	19	4.4%	16.3%	3.9%	14.5%
Number of Students per Teacher	13.1	n/a	14.9	14.9	14.7
Students w/Disciplinary Placements (2000-01)	5	1.4%	0.7%	3.9%	2.4%

-----Non-Special Education Rates----- | -----Special Education Rates-----

Retention Rates by Grade:

	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	2.8%	3.8%	2.6%	30.0%	7.7%	14.4%	9.6%
Grade 1	5.5%	6.7%	6.5%	5.8%	13.6%	9.2%	14.4%	10.2%
Grade 2	9.7%	3.4%	2.8%	3.5%	7.1%	4.3%	4.2%	4.2%
Grade 3	0.0%	2.6%	1.6%	2.5%	0.0%	2.9%	2.4%	2.6%
Grade 4	3.3%	1.5%	1.1%	1.4%	0.0%	2.4%	2.1%	1.6%
Grade 5	0.0%	0.7%	0.7%	0.8%	6.3%	2.6%	3.6%	1.9%
Grade 6	-	0.6%	2.8%	1.5%	-	2.0%	2.9%	2.0%
Grade 7	-	-	2.7%	2.5%	-	-	3.0%	3.0%
Grade 8	-	-	2.1%	1.9%	-	-	4.1%	3.5%

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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2001-02 Campus Profile

Section II - Page 2
 Total Students: 432
 Grade Span: EE - 05
 School Type: Elementary

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.0	18.7	19.9	18.9
Grade 1	21.0	18.0	19.8	18.1
Grade 2	20.0	18.1	19.3	18.5
Grade 3	22.0	19.4	19.2	18.9
Grade 4	18.4	20.1	19.5	19.5
Grade 5	20.0	22.7	23.5	22.2
Grade 6	-	25.2	24.0	22.3
Mixed Grades	16.5	21.1	38.9	24.7
Secondary: English/Language Arts	-	-	22.6	20.2
Foreign Languages	-	-	23.1	21.2
Mathematics	-	-	23.1	20.4
Science	-	-	22.6	21.6
Social Studies	-	-	25.3	22.6

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Professional Staff:	39.7	64.3%	79.6%	63.4%	63.1%
Teachers	33.0	53.4%	68.9%	51.3%	50.5%
Professional Support	4.7	7.6%	7.4%	8.8%	8.9%
Campus Admin. (School Leader.)	2.0	3.2%	3.3%	2.3%	2.7%
Educational Aides:	22.1	35.7%	20.4%	9.3%	10.3%
Total Staff:	61.8	100.0%	2,005.6	6,914.6	560,063.1
Total Minority Staff:	18.8	30.4%	32.3%	31.5%	39.2%
Teachers By Ethnicity and Sex:					
Females	30.0	90.9%	91.9%	79.2%	77.3%
Males	3.0	9.1%	8.1%	20.8%	22.7%
African American	0.0	0.0%	6.8%	2.0%	8.9%
Hispanic	6.0	18.2%	17.8%	15.3%	17.6%
White	27.0	81.8%	75.1%	81.9%	72.5%
Asian/Pacific Islander	0.0	0.0%	0.2%	0.5%	0.7%
Native American	0.0	0.0%	0.1%	0.2%	0.3%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	7.7%	4.2%	7.8%
1-5 Years Experience	9.2	27.7%	27.0%	26.4%	27.8%
6-10 Years Experience	4.5	13.5%	15.2%	21.5%	18.1%
11-20 Years Experience	13.3	40.4%	26.8%	25.6%	24.7%
Over 20 Years Experience	6.1	18.3%	23.3%	22.3%	21.6%
			Campus	District	State
Average Years Experience of Teachers:		12.8 yrs.	12.2 yrs.	12.2 yrs.	11.9 yrs.
Average Years Experience of Teachers with District:		8.9 yrs.	9.0 yrs.	8.0 yrs.	7.8 yrs.
Average Teacher Salary by Years of Experience:			Campus Group	District	State
Beginning Teachers		-	\$30,956	\$34,589	\$30,940
1-5 Years Experience		\$36,434	\$32,019	\$36,680	\$33,093
6-10 Years Experience		\$40,035	\$34,893	\$39,642	\$36,169
11-20 Years Experience		\$43,830	\$41,514	\$44,437	\$42,298
Over 20 Years Experience		\$55,181	\$47,190	\$53,515	\$49,185
Average Actual Salaries (regular duties only):			Campus	District	State
Teachers		\$43,347	\$38,456	\$42,966	\$39,232
Professional Support		\$45,940	\$40,718	\$52,210	\$41,959
Campus Administration (School Leadership)		\$66,478	\$54,728	\$66,682	\$58,561
Contracted Instructional Staff (not incl. above):		0.0	0.6	19.3	2,466.9

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2001-02 Campus Profile

Section II - Page 4
 Total Students: 432
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 School Type: Elementary

BUDGETED OPERATING EXPENDITURE INFORMATION	-----Campus-----		----Campus Grp.----		-----District-----		-----State-----	
	Amount	Pct.	Amount	Pct.	Amount	Pct.	Amount	Pct.
Total Campus Budget	\$3,010,981	100.0%	\$90,810,641	100.0%	\$275,988,388	100.0%	\$20,436,570,206	100.0%
By Function:								
Instruction	\$2,286,898	76.0%	\$68,170,471	75.1%	\$206,224,552	74.7%	\$14,553,545,122	71.2%
Instruct. Leadership	\$11,035	0.4%	\$1,424,237	1.6%	\$851,059	0.3%	\$318,874,075	1.6%
School Leadership	\$236,022	7.8%	\$6,012,261	6.6%	\$22,409,002	8.1%	\$1,496,980,869	7.3%
Other Campus Costs	\$477,026	15.8%	\$15,203,672	16.7%	\$46,503,775	16.8%	\$4,067,170,140	19.9%
-----Average Costs per Campus-----								
Per Pupil:	-----Campus-----		--w/in Campus Grp--		---w/in District---		-----w/in State-----	
Total		\$6,970		\$4,423		\$5,204		\$4,929
Instruction (incl. Inst. Leader.)		\$5,319		\$3,390		\$3,905		\$3,587
School Leadership		\$546		\$293		\$423		\$361
Other Campus Costs		\$1,104		\$741		\$877		\$981

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	14	3.2%	15.0%	3.3%	13.1%
Career & Technology Education	0	0.0%	0.0%	21.5%	19.3%
Gifted & Talented Education	8	1.9%	4.6%	6.8%	8.2%
Special Education	109	25.2%	11.3%	16.4%	11.7%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	11.1%	1.7%	7.8%
Career & Technology Education	0.0	0.0%	0.1%	4.1%	4.2%
Compensatory Education	2.0	6.1%	4.5%	1.1%	3.1%
Gifted & Talented Education	0.1	0.2%	2.0%	1.7%	2.3%
Regular Education	19.5	58.9%	72.3%	71.7%	70.3%
Special Education	11.5	34.9%	10.0%	16.0%	10.0%
Other	0.0	0.0%	-	3.7%	2.3%
Budgeted Instruct. Oper. Exp. by Program:					
Bilingual/ESL Education	\$0	0.0%	7.4%	0.5%	4.3%
Career & Technology Education	\$0	0.0%	0.0%	4.5%	4.1%
Compensatory Education	\$44,318	1.9%	6.6%	3.3%	6.4%
Gifted & Talented Education	\$0	0.0%	1.2%	1.3%	1.8%
Regular Education	\$1,217,405	53.2%	72.6%	71.5%	70.8%
Special Education	\$1,025,175	44.8%	12.2%	19.0%	12.6%

The Special Revenue Funds (incl. SSA) and the Capital Projects Funds are not reported for budgeted data.

? Indicates that the data for this item were missing, statistically improbable, or were reported outside a reasonable range.