

2001-02 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: THOUSAND OAKS EL

Campus #: 015910126

Accountability Rating: EXEMPLARY

District Name: NORTH EAST ISD
 Campus Name: THOUSAND OAKS EL
 Campus #: 015910126

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2001-02 Campus Performance

Section I - Page 1
 Total Students: 916
 Grade Span: KG - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pac.Is.	Male	Female	Econ. Disadv.	Special Educ.	
TAAS % Passing Grade 3 (English)														
Reading	2002	88.0%	92.5%	94.4%	99.2%	*	97.0%	100.0%	-	100.0%	98.5%	100.0%	94.1%	100.0%
	2001	86.8%	91.3%	93.4%	96.9%	100.0%	93.8%	97.7%	-	*	98.4%	95.5%	94.1%	100.0%
Math	2002	87.4%	91.6%	93.6%	96.0%	*	90.9%	98.8%	-	100.0%	95.5%	96.6%	88.2%	91.7%
	2001	83.1%	86.8%	91.7%	92.4%	77.8%	93.5%	93.3%	-	*	93.5%	91.4%	77.8%	86.7%
All Tests	2002	82.3%	88.0%	90.2%	96.1%	*	90.9%	98.8%	-	100.0%	95.7%	96.7%	88.2%	92.3%
	2001	78.2%	83.4%	88.1%	91.7%	77.8%	90.6%	93.3%	-	*	92.1%	91.4%	72.2%	87.5%
TAAS % Passing Grade 4 (English)														
Reading	2002	92.5%	96.9%	97.7%	99.2%	100.0%	100.0%	100.0%	-	*	100.0%	98.5%	100.0%	100.0%
	2001	90.8%	95.9%	97.4%	97.9%	*	100.0%	97.0%	-	*	98.5%	97.4%	93.3%	85.7%
Writing	2002	89.8%	93.6%	95.8%	97.6%	100.0%	100.0%	96.5%	-	*	100.0%	95.3%	100.0%	100.0%
	2001	89.2%	92.5%	93.4%	95.7%	100.0%	93.9%	95.9%	-	*	96.8%	94.7%	93.3%	91.7%
Math	2002	94.1%	96.7%	97.6%	98.4%	100.0%	97.1%	98.8%	-	*	98.4%	98.5%	90.9%	100.0%
	2001	91.3%	95.7%	96.7%	97.9%	*	96.9%	98.1%	-	100.0%	98.5%	97.4%	86.7%	85.7%
All Tests	2002	84.7%	91.0%	93.5%	96.2%	100.0%	97.1%	96.5%	-	*	98.5%	93.9%	90.9%	100.0%
	2001	81.6%	88.3%	90.2%	94.6%	100.0%	94.3%	94.2%	-	100.0%	95.7%	93.7%	88.2%	88.2%
TAAS % Passing Grade 5 (English)														
Reading	2002	92.7%	97.3%	96.8%	98.7%	100.0%	97.5%	99.0%	-	*	100.0%	97.4%	100.0%	84.6%
	2001	90.2%	96.5%	94.3%	98.2%	*	100.0%	97.1%	*	*	98.7%	97.8%	100.0%	100.0%
Math	2002	96.2%	98.9%	98.7%	100.0%	100.0%	100.0%	100.0%	-	*	100.0%	100.0%	100.0%	100.0%
	2001	94.6%	98.1%	98.6%	99.4%	*	100.0%	99.0%	*	*	100.0%	98.9%	100.0%	100.0%
All Tests	2002	91.3%	96.8%	96.3%	98.7%	100.0%	97.6%	99.1%	-	*	100.0%	97.5%	100.0%	88.2%
	2001	88.2%	95.5%	93.8%	98.2%	*	100.0%	97.2%	*	*	98.8%	97.8%	100.0%	100.0%

District Name: NORTH EAST ISD
 Campus Name: THOUSAND OAKS EL
 Campus #: 015910126

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2001-02 Campus Performance

Section I - Page 2
 Total Students: 916
 Grade Span: KG - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pac.Is.	Male	Female	Econ. Disadv.	Special Educ.	
Progress of Prior Year TAAS Failers Sum of 4-8 & 10														
Average TLI Growth														
Reading	2002	11.81	14.36	13.00	*	-	-	*	-	-	-	*	-	*
	2001	10.89	12.85	12.35	14.60	-	*	*	-	-	*	*	*	-
Math	2002	10.45	11.41	14.94	15.08	*	*	16.71	-	-	*	14.44	*	14.83
	2001	10.97	11.08	14.08	11.71	-	*	14.80	-	-	*	10.50	*	*
Percent of Failers Passing TAAS														
Reading	2002	58.9%	70.6%	71.4%	*	-	-	*	-	-	-	*	-	*
	2001	52.2%	62.2%	63.2%	80.0%	-	*	*	-	-	*	*	*	-
Math	2002	61.6%	71.7%	78.7%	91.7%	*	*	85.7%	-	-	*	88.9%	*	100.0%
	2001	57.4%	65.2%	75.0%	57.1%	-	*	60.0%	-	-	*	50.0%	*	*
TAAS % Passing (Sum of 3-8 & 10) Accountability Subset ***														
Reading	2002	91.3%	95.4%	95.6%	99.0%	100.0%	98.1%	99.6%	-	91.7%	99.5%	98.5%	97.6%	94.1%
	2001	88.9%	93.4%	94.6%	97.7%	100.0%	98.3%	97.3%	*	100.0%	98.5%	97.0%	96.0%	95.0%
Writing	2002	88.7%	91.6%	95.8%	97.6%	100.0%	100.0%	96.5%	-	*	100.0%	95.3%	100.0%	100.0%
	2001	87.9%	89.5%	93.4%	95.7%	100.0%	93.9%	95.9%	-	*	96.8%	94.7%	93.3%	91.7%
Math	2002	92.7%	95.4%	96.2%	98.3%	94.1%	96.2%	99.3%	-	100.0%	98.0%	98.5%	92.7%	97.1%
	2001	90.2%	92.7%	95.6%	96.8%	87.5%	97.4%	97.0%	*	100.0%	97.6%	96.2%	88.5%	90.5%
All Tests	2002	85.3%	90.4%	93.0%	97.1%	94.1%	95.4%	98.2%	-	92.3%	98.1%	96.1%	92.7%	92.5%
	2001	82.1%	86.7%	90.1%	95.1%	88.2%	95.8%	95.0%	*	100.0%	95.8%	94.6%	87.0%	91.3%
*** The Accountability Subset for this Campus includes 0 students in 2002, and 0 students in 2001 who qualified for End-of-Course exam credit and did not take the exit-level TAAS test.														
SDAA (Sum of 3-8)														
Percent Meeting 2002														
ARD Expectations	69.6%	80.4%	75.0%	80.8%	*	77.8%	91.7%	-	*	81.3%	80.0%	*	80.8%	

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T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 3
 Total Students: 916
 Grade Span: KG - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pac.Is.	Male	Female	Econ. Disadv.	Special Educ.
2002 TAAS Participation Grades 3-8 & 10													
Tested	96.2%	97.4%	98.6%	99.6%	100.0%	100.0%	99.3%	-	100.0%	100.0%	99.1%	100.0%	100.0%
Acct Subset	85.0%	86.1%	87.4%	89.3%	70.8%	85.8%	92.4%	-	92.9%	89.1%	89.5%	83.7%	56.3%
Mobile Subset	4.5%	4.7%	4.6%	3.6%	8.3%	5.5%	2.0%	-	7.1%	2.9%	4.4%	4.1%	0.0%
Science Only	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA only	6.7%	6.5%	5.3%	6.6%	20.8%	8.7%	5.0%	-	0.0%	7.9%	5.2%	12.2%	43.7%
Not Tested	3.8%	2.6%	1.4%	0.4%	0.0%	0.0%	0.7%	-	0.0%	0.0%	0.9%	0.0%	0.0%
Absent	0.7%	0.7%	0.6%	0.4%	0.0%	0.0%	0.7%	-	0.0%	0.0%	0.9%	0.0%	0.0%
ARD Exempt	1.1%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.4%	0.5%	0.5%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.6%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	2,193,137	28,242	321	468	24	127	301	0	14	239	229	49	71
2001 TAAS Participation Grades 3-8 & 10													
Tested	96.2%	97.0%	98.3%	99.4%	95.8%	100.0%	99.4%	*	100.0%	99.2%	99.6%	98.5%	98.8%
Acct Subset	85.0%	85.5%	86.8%	87.6%	70.8%	83.2%	91.2%	*	100.0%	85.2%	89.8%	81.8%	58.1%
Mobile Subset	4.8%	5.3%	4.5%	5.4%	4.2%	7.7%	4.0%	*	0.0%	6.0%	4.9%	4.5%	2.3%
Science Only	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA only	6.4%	6.2%	6.6%	6.4%	20.8%	9.1%	4.3%	*	0.0%	8.0%	4.9%	12.1%	38.4%
Not Tested	3.8%	3.0%	1.8%	0.6%	4.2%	0.0%	0.6%	*	0.0%	0.8%	0.4%	1.5%	1.2%
Absent	0.6%	0.7%	0.4%	0.6%	4.2%	0.0%	0.6%	*	0.0%	0.8%	0.4%	1.5%	1.2%
ARD Exempt	1.1%	1.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.4%	0.6%	0.7%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.7%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	2,156,695	27,623	289	516	24	143	329	3	12	250	266	66	86

*** The Accountability Subset for this Campus includes 0 students in 2002, and 0 students in 2001 who qualified for End-of-Course exam credit and did not take the exit-level TAAS test.

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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2001-02 Campus Performance

Section I - Page 4
 Total Students: 916
 Grade Span: KG - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pac.Is.	Male	Female	Econ. Disadv.	Special Educ.
Attendance Rate													
2000-01	95.5%	95.2%	96.9%	96.8%	97.5%	96.7%	96.7%	*	96.5%	96.7%	96.8%	96.1%	96.3%
1999-2000	95.6%	95.2%	97.0%	96.9%	97.3%	97.1%	96.8%	*	97.8%	96.8%	96.9%	96.6%	96.3%

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T E X A S E D U C A T I O N A G E N C Y
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 2001-02 Campus Profile

Section II - Page 1
 Total Students: 916
 Grade Span: KG - 05
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	916	100.0%	24,550	53,030	4,146,653
Students By Grade:					
Early Childhood Education	0	0.0%	0.8%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	1.6%	1.3%	3.5%
Kindergarten	155	16.9%	13.0%	7.5%	7.3%
Grade 1	154	16.8%	14.8%	7.8%	7.8%
Grade 2	136	14.8%	14.7%	7.7%	7.7%
Grade 3	142	15.5%	17.3%	7.3%	7.7%
Grade 4	148	16.2%	18.0%	7.8%	7.7%
Grade 5	181	19.8%	16.5%	7.9%	7.6%
Grade 6	0	0.0%	3.4%	8.0%	7.7%
Grade 7	0	0.0%	0.0%	7.7%	7.6%
Grade 8	0	0.0%	0.0%	7.5%	7.5%
Grade 9	0	0.0%	0.0%	8.5%	8.8%
Grade 10	0	0.0%	0.0%	7.2%	7.0%
Grade 11	0	0.0%	0.0%	7.2%	6.3%
Grade 12	0	0.0%	0.0%	6.1%	5.4%
Ethnic Distribution:					
African American	42	4.6%	9.5%	9.6%	14.4%
Hispanic	258	28.2%	20.7%	39.6%	41.7%
White	577	63.0%	63.0%	48.0%	40.9%
Asian/Pac.Islander	39	4.3%	6.3%	2.6%	2.8%
Native American	0	0.0%	0.4%	0.3%	0.3%
Mobility (2000-01)	141	16.1%	16.6%	21.1%	21.5%
Economically Disadvantaged	109	11.9%	25.2%	35.0%	50.5%
Limited English Proficient (LEP)	2	0.2%	6.7%	3.9%	14.5%
Number of Students per Teacher	17.5	n/a	15.3	14.9	14.7
Students w/Disciplinary Placements (2000-01)	19	2.2%	0.4%	3.9%	2.4%

-----Non-Special Education Rates----- | -----Special Education Rates-----

Retention Rates by Grade:

	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	3.3%	3.3%	3.8%	2.6%	21.4%	9.7%	14.4%	9.6%
Grade 1	4.8%	4.7%	6.5%	5.8%	0.0%	9.1%	14.4%	10.2%
Grade 2	0.8%	2.2%	2.8%	3.5%	5.3%	3.6%	4.2%	4.2%
Grade 3	3.3%	1.3%	1.6%	2.5%	0.0%	2.4%	2.4%	2.6%
Grade 4	0.0%	0.7%	1.1%	1.4%	0.0%	0.9%	2.1%	1.6%
Grade 5	0.0%	0.5%	0.7%	0.8%	0.0%	2.2%	3.6%	1.9%
Grade 6	-	0.1%	2.8%	1.5%	-	0.7%	2.9%	2.0%
Grade 7	-	-	2.7%	2.5%	-	-	3.0%	3.0%
Grade 8	-	-	2.1%	1.9%	-	-	4.1%	3.5%

? Indicates that the data for this item were missing, statistically improbable, or were reported outside a reasonable range.

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T E X A S E D U C A T I O N A G E N C Y
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 2001-02 Campus Profile

Section II - Page 2
 Total Students: 916
 Grade Span: KG - 05
 School Type: Elementary

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	22.1	19.7	19.9	18.9
Grade 1	22.0	19.2	19.8	18.1
Grade 2	19.3	19.6	19.3	18.5
Grade 3	19.9	19.3	19.2	18.9
Grade 4	21.0	19.8	19.5	19.5
Grade 5	25.6	23.5	23.5	22.2
Grade 6	-	23.4	24.0	22.3
Mixed Grades	?	28.8	38.9	24.7
Secondary: English/Language Arts	-	-	22.6	20.2
Foreign Languages	-	-	23.1	21.2
Mathematics	-	-	23.1	20.4
Science	-	-	22.6	21.6
Social Studies	-	-	25.3	22.6

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T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 3
 Total Students: 916
 Grade Span: KG - 05
 School Type: Elementary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Professional Staff:	59.9	91.2%	85.7%	63.4%	63.1%
Teachers	52.2	79.5%	74.1%	51.3%	50.5%
Professional Support	5.7	8.7%	8.2%	8.8%	8.9%
Campus Admin. (School Leader.)	2.0	3.0%	3.4%	2.3%	2.7%
Educational Aides:	5.8	8.8%	14.3%	9.3%	10.3%
Total Staff:	65.7	100.0%	2,160.6	6,914.6	560,063.1
Total Minority Staff:	6.9	10.5%	11.0%	31.5%	39.2%
Teachers By Ethnicity and Sex:					
Females	50.2	96.2%	95.3%	79.2%	77.3%
Males	2.0	3.8%	4.7%	20.8%	22.7%
African American	0.0	0.0%	2.5%	2.0%	8.9%
Hispanic	4.0	7.7%	4.9%	15.3%	17.6%
White	47.2	90.4%	92.1%	81.9%	72.5%
Asian/Pacific Islander	1.0	1.9%	0.2%	0.5%	0.7%
Native American	0.0	0.0%	0.2%	0.2%	0.3%
Teachers by Years of Experience:					
Beginning Teachers	1.0	1.9%	4.8%	4.2%	7.8%
1-5 Years Experience	6.2	11.9%	28.2%	26.4%	27.8%
6-10 Years Experience	10.0	19.1%	18.3%	21.5%	18.1%
11-20 Years Experience	20.0	38.3%	27.8%	25.6%	24.7%
Over 20 Years Experience	15.0	28.8%	20.9%	22.3%	21.6%
			Campus	District	State
Average Years Experience of Teachers:		15.5 yrs.	12.0 yrs.	12.2 yrs.	11.9 yrs.
Average Years Experience of Teachers with District:		11.4 yrs.	7.8 yrs.	8.0 yrs.	7.8 yrs.
Average Teacher Salary by Years of Experience:			Campus	District	State
Beginning Teachers		\$34,500	\$32,874	\$34,589	\$30,940
1-5 Years Experience		\$35,949	\$34,385	\$36,680	\$33,093
6-10 Years Experience		\$38,976	\$36,806	\$39,642	\$36,169
11-20 Years Experience		\$43,702	\$42,464	\$44,437	\$42,298
Over 20 Years Experience		\$52,901	\$49,493	\$53,515	\$49,185
Average Actual Salaries (regular duties only):			Campus	District	State
Teachers		\$44,349	\$40,153	\$42,966	\$39,232
Professional Support		\$48,821	\$43,683	\$52,210	\$41,959
Campus Administration (School Leadership)		\$65,038	\$61,119	\$66,682	\$58,561
Contracted Instructional Staff (not incl. above):		0.0	11.9	19.3	2,466.9

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Section II - Page 4
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BUDGETED OPERATING EXPENDITURE INFORMATION	-----Campus-----		----Campus Grp.----		-----District-----		-----State-----	
	Amount	Pct.	Amount	Pct.	Amount	Pct.	Amount	Pct.
Total Campus Budget	\$3,850,344	100.0%	\$106,370,690	100.0%	\$275,988,388	100.0%	\$20,436,570,206	100.0%
By Function:								
Instruction	\$2,995,014	77.8%	\$80,751,537	75.9%	\$206,224,552	74.7%	\$14,553,545,122	71.2%
Instruct. Leadership	\$11,791	0.3%	\$1,688,918	1.6%	\$851,059	0.3%	\$318,874,075	1.6%
School Leadership	\$282,073	7.3%	\$6,832,039	6.4%	\$22,409,002	8.1%	\$1,496,980,869	7.3%
Other Campus Costs	\$561,466	14.6%	\$17,098,196	16.1%	\$46,503,775	16.8%	\$4,067,170,140	19.9%
-----Average Costs per Campus-----								
Per Pupil:								
	-----Campus-----		--w/in Campus Grp--		---w/in District---		-----w/in State-----	
Total	\$4,203		\$4,333		\$5,204		\$4,929	
Instruction (incl. Inst. Leader.)	\$3,283		\$3,358		\$3,905		\$3,587	
School Leadership	\$308		\$278		\$423		\$361	
Other Campus Costs	\$613		\$696		\$877		\$981	

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	0	0.0%	5.9%	3.3%	13.1%
Career & Technology Education	0	0.0%	0.0%	21.5%	19.3%
Gifted & Talented Education	56	6.1%	7.2%	6.8%	8.2%
Special Education	98	10.7%	11.5%	16.4%	11.7%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	2.8%	1.7%	7.8%
Career & Technology Education	0.0	0.0%	-	4.1%	4.2%
Compensatory Education	0.5	1.0%	3.2%	1.1%	3.1%
Gifted & Talented Education	1.0	1.9%	2.1%	1.7%	2.3%
Regular Education	45.7	87.5%	81.1%	71.7%	70.3%
Special Education	5.0	9.6%	10.7%	16.0%	10.0%
Other	0.0	0.0%	0.1%	3.7%	2.3%
Budgeted Instruct. Oper. Exp. by Program:					
Bilingual/ESL Education	\$0	0.0%	2.1%	0.5%	4.3%
Career & Technology Education	\$0	0.0%	0.0%	4.5%	4.1%
Compensatory Education	\$0	0.0%	3.3%	3.3%	6.4%
Gifted & Talented Education	\$57,333	1.9%	2.1%	1.3%	1.8%
Regular Education	\$2,521,493	84.2%	78.2%	71.5%	70.8%
Special Education	\$416,188	13.9%	14.3%	19.0%	12.6%

The Special Revenue Funds (incl. SSA) and the Capital Projects Funds are not reported for budgeted data.

? Indicates that the data for this item were missing, statistically improbable, or were reported outside a reasonable range.