

2001-02 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: REAGAN H S

Campus #: 015910007

Accountability Rating: EXEMPLARY

Gold Performance Acknowledgments:

Campus Comparable Improvement: Reading

AP/IB Results (2000-01)

Recommended High School Program (Class of 2001)

District Name: NORTH EAST ISD
 Campus Name: REAGAN H S
 Campus #: 015910007

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2001-02 Campus Performance

Section I - Page 1
 Total Students: 2,824
 Grade Span: 09 - 12
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pac.Is.	Male	Female	Econ. Disadv.	Special Educ.	
TAAS % Passing Grade 10 **														
Reading	2002	94.5%	96.0%	97.3%	98.5%	96.0%	97.2%	98.9%	*	100.0%	98.1%	98.9%	96.3%	90.7%
	2001	90.0%	92.3%	94.7%	97.0%	85.0%	94.2%	98.0%	-	95.7%	96.0%	97.9%	100.0%	85.9%
Writing	2002	91.3%	91.3%	95.3%	94.7%	88.0%	94.2%	94.9%	*	100.0%	90.8%	98.6%	92.0%	67.6%
	2001	89.1%	88.6%	94.2%	94.3%	90.0%	90.8%	94.9%	-	100.0%	92.1%	96.4%	91.3%	69.0%
Math	2002	92.2%	92.0%	96.2%	97.6%	96.0%	96.5%	97.8%	*	100.0%	97.8%	97.3%	100.0%	81.3%
	2001	89.3%	88.3%	95.0%	95.5%	90.0%	95.8%	95.6%	-	95.7%	94.9%	96.1%	87.0%	74.6%
All Tests	2002	85.7%	85.7%	92.3%	92.9%	88.0%	89.5%	93.7%	*	100.0%	89.6%	96.3%	88.9%	57.9%
	2001	80.3%	80.4%	88.5%	90.9%	85.0%	85.1%	92.1%	-	95.7%	87.9%	93.8%	78.3%	56.9%

** Credit for End-of-Course examinations is not included in the passing rate.

Progress of Prior Year TAAS Failers
 Sum of 4-8 & 10

Average TLI Growth

Reading	2002	11.81	14.36	14.43	17.21	-	*	16.75	-	-	19.07	12.00	-	18.08
	2001	10.89	12.85	12.48	20.76	*	*	22.50	-	*	20.75	20.80	*	22.13
Math	2002	10.45	11.41	9.03	11.47	-	*	10.25	-	-	16.83	7.89	*	10.18
	2001	10.97	11.08	8.60	8.74	*	9.40	9.25	-	*	6.71	11.89	-	5.54

Percent of Failers Passing TAAS

Reading	2002	58.9%	70.6%	75.0%	78.9%	-	*	81.3%	-	-	85.7%	60.0%	-	66.7%
	2001	52.2%	62.2%	58.0%	82.4%	*	*	90.0%	-	*	75.0%	100.0%	*	75.0%
Math	2002	61.6%	71.7%	53.2%	86.7%	-	*	83.3%	-	-	100.0%	77.8%	*	81.8%
	2001	57.4%	65.2%	50.0%	56.5%	*	60.0%	56.3%	-	*	50.0%	66.7%	-	38.5%

District Name: NORTH EAST ISD
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2001-02 Campus Performance

Section I - Page 2
 Total Students: 2,824
 Grade Span: 09 - 12
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pac.Is.	Male	Female	Econ. Disadv.	Special Educ.	
RPTE % Change														
Sum of 3-12														
Scored 'Beginning' in 2001														
% Beg. 2002	38.8%	32.3%	50.0%	*	-	*	-	-	*	*	*	-	-	
% Int. 2002	38.3%	35.4%	50.0%	*	-	*	-	-	*	*	*	-	-	
% Adv. 2002	22.9%	32.3%	?	*	-	*	-	-	*	*	*	-	-	
Scored 'Beginning' in 2000														
% Beg. 2001	44.8%	40.0%	50.0%	*	-	*	-	-	-	*	-	*	-	
% Int. 2001	36.1%	37.5%	50.0%	*	-	*	-	-	-	*	-	*	-	
% Adv. 2001	19.1%	22.5%	33.3%	*	-	*	-	-	-	*	-	*	-	
Scored 'Intermediate' in 2000														
% Beg. 2001	5.4%	5.1%	?	*	-	*	-	-	-	-	*	-	-	
% Int. 2001	32.3%	22.9%	40.0%	*	-	*	-	-	-	-	*	-	-	
% Adv. 2001	62.3%	72.0%	83.3%	*	-	*	-	-	-	-	*	-	-	
TAAS % Passing (Sum of 3-8 & 10)														
Accountability Subset ***														
Reading	2002	91.3%	95.4%	97.5%	98.5%	96.0%	97.2%	98.9%	*	100.0%	98.1%	98.9%	96.3%	90.7%
	2001	88.9%	93.4%	94.9%	97.0%	85.0%	94.2%	98.0%	-	95.7%	96.0%	97.9%	100.0%	85.9%
Writing	2002	88.7%	91.6%	95.5%	94.7%	88.0%	94.2%	94.9%	*	100.0%	90.8%	98.6%	92.0%	67.6%
	2001	87.9%	89.5%	94.3%	94.3%	90.0%	90.8%	94.9%	-	100.0%	92.1%	96.4%	91.3%	69.0%
Math	2002	92.7%	95.4%	96.2%	97.6%	96.0%	96.5%	97.8%	*	100.0%	97.8%	97.3%	100.0%	81.3%
	2001	90.2%	92.7%	95.1%	95.5%	90.0%	95.8%	95.6%	-	95.7%	94.9%	96.1%	87.0%	74.6%
All Tests	2002	85.3%	90.4%	92.4%	92.9%	88.0%	89.5%	93.7%	*	100.0%	89.6%	96.3%	88.9%	57.9%
	2001	82.1%	86.7%	88.8%	90.9%	85.0%	85.1%	92.1%	-	95.7%	87.9%	93.8%	78.3%	56.9%

*** The Accountability Subset for this Campus includes 0 students in 2002, and 0 students in 2001 who qualified for End-of-Course exam credit and did not take the exit-level TAAS test.

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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2001-02 Campus Performance

Section I - Page 3
 Total Students: 2,824
 Grade Span: 09 - 12
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pac.Is.	Male	Female	Econ. Disadv.	Special Educ.	
End-of-Course Exam (% Passing) (Preview of 2003 Exit Level)														
Algebra I														
% Passing	2002	57.8%	72.7%	55.6%	80.0%	50.0%	77.4%	82.2%	*	76.9%	82.2%	77.4%	78.9%	55.8%
	2001	49.2%	64.8%	48.3%	69.1%	70.0%	66.7%	69.2%	*	83.3%	71.8%	66.2%	84.6%	55.1%
Biology														
% Passing	2002	79.8%	86.1%	89.6%	88.1%	90.5%	82.3%	89.8%	*	87.9%	87.2%	89.1%	80.8%	60.6%
	2001	79.9%	86.4%	90.5%	95.7%	89.3%	92.8%	96.7%	*	94.3%	95.9%	95.5%	81.5%	77.4%
English II														
% Passing	2002	69.0%	75.1%	77.6%	88.3%	84.0%	88.4%	87.9%	*	96.7%	81.8%	94.5%	83.3%	67.2%
	2001	75.1%	84.8%	84.1%	94.2%	81.8%	91.3%	95.5%	*	95.5%	90.1%	98.2%	94.7%	78.0%
US History														
% Passing	2002	73.9%	84.2%	82.3%	91.8%	95.0%	86.7%	93.2%	*	84.6%	93.7%	90.0%	77.3%	79.2%
	2001	74.3%	87.6%	84.1%	92.6%	100.0%	84.6%	94.1%	-	90.9%	94.0%	91.2%	72.2%	73.5%
End-of-Course Exam (% Taking)														
Algebra I														
% Taking	2002	17.0%	17.0%	19.9%	14.2%	11.4%	17.5%	13.0%	*	22.4%	14.9%	13.4%	21.3%	14.3%
	2001	17.2%	17.6%	19.5%	16.8%	27.0%	22.5%	15.3%	*	11.9%	17.7%	15.8%	16.5%	16.5%
Biology														
% Taking	2002	24.0%	22.3%	23.7%	25.6%	23.9%	29.7%	24.4%	*	28.4%	26.5%	24.6%	29.2%	31.3%
	2001	23.8%	25.1%	24.9%	31.7%	37.8%	30.4%	31.6%	*	34.7%	33.5%	30.0%	34.2%	31.3%
English II														
% Taking	2002	21.8%	21.0%	23.4%	26.6%	28.4%	27.6%	26.2%	*	25.9%	25.6%	27.5%	27.0%	19.3%
	2001	22.0%	22.7%	23.7%	28.1%	29.7%	27.8%	28.4%	*	21.8%	27.5%	28.6%	24.1%	16.8%
US History														
% Taking	2002	16.3%	19.8%	20.2%	24.5%	22.7%	24.1%	24.9%	*	22.4%	23.1%	26.0%	24.7%	17.7%
	2001	18.5%	19.4%	21.9%	21.0%	23.0%	20.0%	21.1%	*	21.8%	21.4%	20.6%	22.8%	11.4%

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 2001-02 Campus Performance

Section I - Page 4
 Total Students: 2,824
 Grade Span: 09 - 12
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pac.Is.	Male	Female	Econ. Disadv.	Special Educ.
2002 TAAS Participation Grades 3-8 & 10													
Tested	96.2%	97.4%	92.2%	98.0%	92.6%	96.8%	98.4%	*	100.0%	97.2%	98.7%	96.4%	87.6%
Acct Subset	85.0%	86.1%	89.7%	95.5%	92.6%	92.3%	96.3%	*	100.0%	95.7%	95.4%	96.4%	85.4%
Mobile Subset	4.5%	4.7%	2.4%	2.4%	0.0%	4.5%	2.1%	*	0.0%	1.5%	3.3%	0.0%	2.2%
Science Only	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA only	6.7%	6.5%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	3.8%	2.6%	7.8%	2.0%	7.4%	3.2%	1.6%	*	0.0%	2.8%	1.3%	3.6%	12.4%
Absent	0.7%	0.7%	0.9%	0.6%	3.7%	1.3%	0.3%	*	0.0%	0.8%	0.5%	0.0%	1.1%
ARD Exempt	1.1%	1.0%	5.6%	1.1%	3.7%	1.3%	1.0%	*	0.0%	1.5%	0.8%	3.6%	10.1%
LEP Exempt	1.4%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.6%	0.4%	0.9%	0.3%	0.0%	0.6%	0.2%	*	0.0%	0.5%	0.0%	0.0%	1.1%
Total Count	2,193,137	28,242	335	786	27	155	573	1	30	392	394	28	89
2001 TAAS Participation Grades 3-8 & 10													
Tested	96.2%	97.0%	93.3%	97.6%	87.0%	94.7%	98.9%	-	92.3%	97.2%	98.0%	95.8%	87.8%
Acct Subset	85.0%	85.5%	90.7%	95.5%	87.0%	91.7%	96.9%	-	88.5%	95.2%	95.8%	95.8%	87.8%
Mobile Subset	4.8%	5.3%	2.3%	2.1%	0.0%	3.0%	1.9%	-	3.8%	2.0%	2.2%	0.0%	0.0%
Science Only	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA only	6.4%	6.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	3.8%	3.0%	6.7%	2.4%	13.0%	5.3%	1.1%	-	7.7%	2.8%	2.0%	4.2%	12.2%
Absent	0.6%	0.7%	1.0%	1.0%	8.7%	2.3%	0.5%	-	0.0%	0.5%	1.5%	4.2%	3.7%
ARD Exempt	1.1%	1.3%	3.9%	0.9%	4.3%	2.3%	0.2%	-	7.7%	1.5%	0.2%	0.0%	8.5%
LEP Exempt	1.4%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.7%	0.5%	0.8%	0.5%	0.0%	0.8%	0.5%	-	0.0%	0.8%	0.2%	0.0%	0.0%
Total Count	2,156,695	27,623	410	798	23	132	617	0	26	392	406	24	82

*** The Accountability Subset for this Campus includes 0 students in 2002, and 0 students in 2001 who qualified for End-of-Course exam credit and did not take the exit-level TAAS test.

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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2001-02 Campus Performance

Section I - Page 5
 Total Students: 2,824
 Grade Span: 09 - 12
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pac.Is.	Male	Female	Econ. Disadv.	Special Educ.
Attendance Rate													
2000-01	95.5%	95.2%	95.3%	95.0%	96.3%	94.4%	95.0%	*	96.7%	95.1%	94.9%	94.0%	92.3%
1999-2000	95.6%	95.2%	95.5%	95.0%	96.2%	94.6%	95.0%	*	96.2%	95.0%	94.9%	92.4%	92.7%
Annual Dropout Rate (Gr. 7-12)													
2000-01	1.0%	0.6%	0.5%	0.5%	0.0%	0.8%	0.4%	*	0.0%	0.5%	0.4%	1.1%	1.8%
1999-2000	1.3%	0.8%	0.7%	0.8%	0.0%	1.1%	0.8%	*	0.0%	0.8%	0.9%	1.3%	0.8%
% Adv. Courses													
2000-2001	19.3%	23.7%	21.3%	27.3%	21.1%	25.2%	27.1%	*	43.8%	25.3%	29.2%	19.8%	4.4%
1999-00	20.1%	22.0%	22.4%	18.5%	13.7%	17.7%	18.3%	*	29.6%	17.9%	19.1%	7.6%	3.2%
% Rec. HS Pgm.													
Class of 2001	51.1%	44.9%	53.2%	52.0%	33.3%	43.6%	54.0%	-	61.9%	48.1%	55.2%	30.8%	10.2%
Class of 2000	38.6%	43.8%	46.4%	40.0%	20.0%	30.8%	42.9%	-	33.3%	30.6%	51.2%	*	0.0%
AP/IB Results													
% Tested													
2000-01	14.3%	17.3%	12.9%	27.7%	10.0%	19.8%	28.8%	-	43.5%	26.1%	29.1%	n/a	n/a
% Examinees >= Crit.													
2000-01	54.0%	55.4%	61.5%	56.9%	*	56.3%	57.1%	-	50.0%	65.6%	49.7%	n/a	n/a
% Scores >= Crit.													
2000-01	50.1%	51.6%	49.1%	56.7%	*	54.4%	57.5%	-	54.4%	61.9%	51.4%	n/a	n/a
TAAS/TASP Equiv.													
Class of 2001	66.6%	71.1%	73.5%	76.4%	100.0%	68.0%	77.3%	-	85.7%	82.0%	71.8%	58.3%	28.0%
Class of 2000	58.5%	59.8%	67.0%	65.7%	20.0%	56.0%	69.0%	-	71.4%	63.7%	68.0%	33.3%	37.5%

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T E X A S E D U C A T I O N A G E N C Y
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 2001-02 Campus Performance

Section I - Page 6
 Total Students: 2,824
 Grade Span: 09 - 12
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pac.Is.	Male	Female	Econ. Disadv.	Special Educ.
SAT/ACT Results													
% Tested													
Class of 2001	62.9%	79.1%	73.2%	91.7%	50.0%	84.3%	90.5%	-	100.0%	93.8%	89.9%	n/a	n/a
Class of 2000	62.2%	75.8%	72.0%	24.7%	20.0%	16.0%	26.4%	-	28.6%	15.9%	35.1%	n/a	n/a
% At/Above Crit.													
Class of 2001	26.9%	34.0%	32.8%	36.0%	*	33.9%	37.8%	-	35.0%	34.2%	37.4%	n/a	n/a
Class of 2000	27.3%	33.2%	29.7%	37.5%	*	*	45.5%	-	*	28.6%	42.3%	n/a	n/a
Mean SAT Score													
Class of 2001	987	1027	1025	1041	875	1010	1054	-	1064	1043	1040	n/a	n/a
Class of 2000	990	1016	1044	-	-	-	-	-	-	-	-	n/a	n/a
Mean ACT Score													
Class of 2001	20.2	21.0	21.3	22.5	*	22.4	22.5	-	*	21.9	22.8	n/a	n/a
Class of 2000	20.3	21.0	21.3	22.2	*	19.8	23.2	*	*	21.9	22.4	n/a	n/a

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T E X A S E D U C A T I O N A G E N C Y
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 2001-02 Campus Profile

Section II - Page 1
 Total Students: 2,824
 Grade Span: 09 - 12
 School Type: Secondary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	2,824	100.0%	56,488	53,030	4,146,653
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	1.3%	3.5%
Kindergarten	0	0.0%	0.0%	7.5%	7.3%
Grade 1	0	0.0%	0.0%	7.8%	7.8%
Grade 2	0	0.0%	0.0%	7.7%	7.7%
Grade 3	0	0.0%	0.0%	7.3%	7.7%
Grade 4	0	0.0%	0.0%	7.8%	7.7%
Grade 5	0	0.0%	0.0%	7.9%	7.6%
Grade 6	0	0.0%	0.0%	8.0%	7.7%
Grade 7	0	0.0%	0.1%	7.7%	7.6%
Grade 8	0	0.0%	0.1%	7.5%	7.5%
Grade 9	672	23.8%	26.9%	8.5%	8.8%
Grade 10	788	27.9%	27.0%	7.2%	7.0%
Grade 11	782	27.7%	24.6%	7.2%	6.3%
Grade 12	582	20.6%	21.4%	6.1%	5.4%
Ethnic Distribution:					
African American	88	3.1%	5.4%	9.6%	14.4%
Hispanic	532	18.8%	15.5%	39.6%	41.7%
White	2,084	73.8%	74.3%	48.0%	40.9%
Asian/Pac.Islander	116	4.1%	4.4%	2.6%	2.8%
Native American	4	0.1%	0.4%	0.3%	0.3%
Mobility (2000-01)	282	10.0%	14.8%	21.1%	21.5%
Economically Disadvantaged	89	3.2%	12.6%	35.0%	50.5%
Limited English Proficient (LEP)	21	0.7%	2.1%	3.9%	14.5%
Number of Students per Teacher	16.2	n/a	15.2	14.9	14.7
Students w/Disciplinary Placements (2000-01)	75	2.7%	3.7%	3.9%	2.4%

? Indicates that the data for this item were missing, statistically improbable, or were reported outside a reasonable range.

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T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 2
 Total Students: 2,824
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 School Type: Secondary

STUDENT INFORMATION

Graduates (Class of 2001):	Campus	Campus Group	District	State
Total Graduates (Class of 2001)	410	12,004	3,014	215,316
By Ethnicity (incl. Special Ed.)				
African American	9	611	230	28,295
Hispanic	78	1,615	959	69,595
White	302	9,246	1,719	109,634
Asian/Pacific Islander	21	491	100	7,218
Native American	0	41	6	574
By Graduation Type (incl. Special Ed.)				
Minimum H.S. Program	197	5,959	1,661	105,201
Recommended H.S. Pgm./DAP	213	6,045	1,353	110,115
Special Education Graduates	49	1,030	486	20,822

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.9	18.9
Grade 1	-	-	19.8	18.1
Grade 2	-	-	19.3	18.5
Grade 3	-	-	19.2	18.9
Grade 4	-	-	19.5	19.5
Grade 5	-	-	23.5	22.2
Grade 6	-	-	24.0	22.3
Mixed Grades	-	12.0	38.9	24.7
Secondary: English/Language Arts	23.3	21.5	22.6	20.2
Foreign Languages	23.8	22.2	23.1	21.2
Mathematics	23.1	21.4	23.1	20.4
Science	22.3	21.9	22.6	21.6
Social Studies	27.2	23.5	25.3	22.6

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District Name: NORTH EAST ISD
 Campus Name: REAGAN H S
 Campus #: 015910007

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2001-02 Campus Profile

Section II - Page 3
 Total Students: 2,824
 Grade Span: 09 - 12
 School Type: Secondary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Professional Staff:	197.7	93.2%	90.8%	63.4%	63.1%
Teachers	174.4	82.2%	80.1%	51.3%	50.5%
Professional Support	17.3	8.2%	6.9%	8.8%	8.9%
Campus Admin. (School Leader.)	6.0	2.8%	3.8%	2.3%	2.7%
Educational Aides:	14.4	6.8%	9.2%	9.3%	10.3%
Total Staff:	212.1	100.0%	4,649.3	6,914.6	560,063.1
Total Minority Staff:	24.7	11.6%	7.8%	31.5%	39.2%
Teachers By Ethnicity and Sex:					
Females	106.6	61.1%	61.1%	79.2%	77.3%
Males	67.8	38.9%	38.9%	20.8%	22.7%
African American	1.0	0.6%	2.3%	2.0%	8.9%
Hispanic	14.0	8.0%	3.8%	15.3%	17.6%
White	157.8	90.5%	93.4%	81.9%	72.5%
Asian/Pacific Islander	1.6	0.9%	0.3%	0.5%	0.7%
Native American	0.0	0.0%	0.2%	0.2%	0.3%
Teachers by Years of Experience:					
Beginning Teachers	10.9	6.3%	4.4%	4.2%	7.8%
1-5 Years Experience	48.1	27.6%	23.5%	26.4%	27.8%
6-10 Years Experience	42.4	24.3%	19.5%	21.5%	18.1%
11-20 Years Experience	44.4	25.5%	26.8%	25.6%	24.7%
Over 20 Years Experience	28.6	16.4%	25.9%	22.3%	21.6%
			Campus	District	State
Average Years Experience of Teachers:		11.2 yrs.	13.2 yrs.	12.2 yrs.	11.9 yrs.
Average Years Experience of Teachers with District:		6.6 yrs.	7.7 yrs.	8.0 yrs.	7.8 yrs.
Average Teacher Salary by Years of Experience:			Campus Group	District	State
Beginning Teachers		\$34,804	\$31,606	\$34,589	\$30,940
1-5 Years Experience		\$37,152	\$34,019	\$36,680	\$33,093
6-10 Years Experience		\$40,443	\$36,984	\$39,642	\$36,169
11-20 Years Experience		\$44,739	\$42,663	\$44,437	\$42,298
Over 20 Years Experience		\$55,306	\$49,830	\$53,515	\$49,185
Average Actual Salaries (regular duties only):					
Teachers		\$42,716	\$40,897	\$42,966	\$39,232
Professional Support		\$54,678	\$47,311	\$52,210	\$41,959
Campus Administration (School Leadership)		\$70,387	\$60,237	\$66,682	\$58,561
Contracted Instructional Staff (not incl. above):		0.0	3.1	19.3	2,466.9

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District Name: NORTH EAST ISD
 Campus Name: REAGAN H S
 Campus #: 015910007

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2001-02 Campus Profile

Section II - Page 4
 Total Students: 2,824
 Grade Span: 09 - 12
 School Type: Secondary

BUDGETED OPERATING EXPENDITURE INFORMATION	-----Campus-----		----Campus Grp.----		-----District-----		-----State-----		
	Amount	Pct.	Amount	Pct.	Amount	Pct.	Amount	Pct.	
Total Campus Budget	13,050,327	100.0%	\$317,483,834	100.0%	\$275,988,388	100.0%	\$20,436,570,206	100.0%	
By Function:									
Instruction	\$9,766,927	74.8%	\$228,203,609	71.9%	\$206,224,552	74.7%	\$14,553,545,122	71.2%	
Instruct. Leadership	\$37,902	0.3%	\$4,378,165	1.4%	\$851,059	0.3%	\$318,874,075	1.6%	
School Leadership	\$923,180	7.1%	\$19,180,058	6.0%	\$22,409,002	8.1%	\$1,496,980,869	7.3%	
Other Campus Costs	\$2,322,318	17.8%	\$65,722,002	20.7%	\$46,503,775	16.8%	\$4,067,170,140	19.9%	
-----Average Costs per Campus-----									
Per Pupil:									
		-----Campus-----		--w/in Campus Grp--		---w/in District---		-----w/in State-----	
Total		\$4,621		\$5,620		\$5,204		\$4,929	
Instruction (incl. Inst. Leader.)		\$3,472		\$4,117		\$3,905		\$3,587	
School Leadership		\$327		\$340		\$423		\$361	
Other Campus Costs		\$822		\$1,163		\$877		\$981	

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	15	0.5%	1.6%	3.3%	13.1%
Career & Technology Education	1,709	60.5%	52.7%	21.5%	19.3%
Gifted & Talented Education	330	11.7%	10.4%	6.8%	8.2%
Special Education	300	10.6%	10.7%	16.4%	11.7%
Teachers by Program (population served):					
Bilingual/ESL Education	0.5	0.3%	0.7%	1.7%	7.8%
Career & Technology Education	20.2	11.6%	11.7%	4.1%	4.2%
Compensatory Education	0.2	0.1%	0.8%	1.1%	3.1%
Gifted & Talented Education	2.7	1.6%	1.4%	1.7%	2.3%
Regular Education	115.4	66.1%	67.4%	71.7%	70.3%
Special Education	15.1	8.7%	9.1%	16.0%	10.0%
Other	20.4	11.7%	9.0%	3.7%	2.3%
Budgeted Instruct. Oper. Exp. by Program:					
Bilingual/ESL Education	\$9,799	0.1%	0.4%	0.5%	4.3%
Career & Technology Education	\$1,165,462	11.9%	9.9%	4.5%	4.1%
Compensatory Education	\$26,689	0.3%	2.1%	3.3%	6.4%
Gifted & Talented Education	\$124,457	1.3%	1.4%	1.3%	1.8%
Regular Education	\$7,415,934	75.9%	77.2%	71.5%	70.8%
Special Education	\$1,024,586	10.5%	9.0%	19.0%	12.6%

The Special Revenue Funds (incl. SSA) and the Capital Projects Funds are not reported for budgeted data.

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