

## ***2001-02 Academic Excellence Indicator System***

***District Name: NORTH EAST ISD***

***Campus Name: OAK MEADOW EL***

***Campus #: 015910131***

***Accountability Rating: EXEMPLARY***



District Name: NORTH EAST ISD  
 Campus Name: OAK MEADOW EL  
 Campus #: 015910131

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2001-02 Campus Performance

Section I - Page 1  
 Total Students: 624  
 Grade Span: EE - 05  
 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pac.Is.	Male	Female	Econ. Disadv.	Special Educ.
TAAS % Passing Grade 3 (English)														
Reading	2002	88.0%	92.5%	94.0%	97.5%	*	96.0%	98.1%	-	*	97.8%	97.1%	100.0%	100.0%
	2001	86.8%	91.3%	95.8%	98.7%	*	100.0%	98.3%	-	*	100.0%	97.1%	100.0%	100.0%
Math	2002	87.4%	91.6%	92.4%	92.6%	*	92.3%	92.3%	-	*	93.6%	91.2%	71.4%	77.8%
	2001	83.1%	86.8%	90.6%	93.7%	*	87.5%	96.7%	-	*	93.0%	94.4%	100.0%	75.0%
All Tests	2002	82.3%	88.0%	88.3%	92.7%	*	92.3%	92.5%	-	*	93.6%	91.4%	75.0%	80.0%
	2001	78.2%	83.4%	89.9%	92.4%	*	87.5%	95.1%	-	*	93.0%	91.7%	100.0%	75.0%
TAAS % Passing Grade 4 (English)														
Reading	2002	92.5%	96.9%	96.8%	97.7%	*	94.7%	98.5%	-	*	98.1%	97.1%	90.0%	88.9%
	2001	90.8%	95.9%	97.8%	98.8%	*	100.0%	98.3%	-	*	100.0%	97.8%	100.0%	80.0%
Writing	2002	89.8%	93.6%	93.5%	97.7%	*	100.0%	98.5%	-	*	96.0%	100.0%	100.0%	77.8%
	2001	89.2%	92.5%	95.2%	95.0%	*	94.4%	95.0%	-	*	91.2%	97.8%	100.0%	60.0%
Math	2002	94.1%	96.7%	97.6%	98.8%	-	94.4%	100.0%	-	*	98.0%	100.0%	88.9%	100.0%
	2001	91.3%	95.7%	97.3%	97.5%	*	94.4%	98.4%	-	*	94.3%	100.0%	83.3%	100.0%
All Tests	2002	84.7%	91.0%	90.5%	95.6%	*	90.0%	98.6%	-	*	94.3%	97.4%	80.0%	80.0%
	2001	81.6%	88.3%	92.1%	92.7%	*	88.9%	93.5%	-	*	86.1%	97.8%	83.3%	66.7%
TAAS % Passing Grade 5 (English)														
Reading	2002	92.7%	97.3%	96.1%	100.0%	*	100.0%	100.0%	-	*	100.0%	100.0%	*	100.0%
	2001	90.2%	96.5%	96.7%	100.0%	-	100.0%	100.0%	-	*	100.0%	100.0%	*	100.0%
Math	2002	96.2%	98.9%	98.3%	100.0%	*	100.0%	100.0%	-	*	100.0%	100.0%	*	100.0%
	2001	94.6%	98.1%	99.0%	100.0%	-	100.0%	100.0%	-	-	100.0%	100.0%	*	100.0%
All Tests	2002	91.3%	96.8%	95.4%	100.0%	*	100.0%	100.0%	-	*	100.0%	100.0%	*	100.0%
	2001	88.2%	95.5%	96.7%	100.0%	-	100.0%	100.0%	-	*	100.0%	100.0%	*	100.0%

District Name: NORTH EAST ISD  
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 Campus #: 015910131

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2001-02 Campus Performance

Section I - Page 2  
 Total Students: 624  
 Grade Span: EE - 05  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pac.Is.	Male	Female	Econ. Disadv.	Special Educ.
Progress of Prior Year TAAS Failers Sum of 4-8 & 10													
Average TLI Growth													
Reading	2002	11.81	14.36	13.03	*	-	*	*	-	-	-	*	*
	2001	10.89	12.85	12.71	16.60	-	*	*	-	-	*	*	-
Math	2002	10.45	11.41	13.45	*	-	*	*	-	-	*	*	-
	2001	10.97	11.08	15.41	14.86	-	*	17.80	-	-	14.17	*	*
Percent of Failers Passing TAAS													
Reading	2002	58.9%	70.6%	69.7%	*	-	*	*	-	-	-	*	*
	2001	52.2%	62.2%	61.1%	80.0%	-	*	*	-	-	*	*	-
Math	2002	61.6%	71.7%	80.0%	*	-	*	*	-	-	*	*	-
	2001	57.4%	65.2%	80.0%	71.4%	-	*	80.0%	-	-	66.7%	*	*
TAAS % Passing (Sum of 3-8 & 10) Accountability Subset ***													
Reading	2002	91.3%	95.4%	95.5%	98.4%	*	97.0%	98.9%	-	*	98.5%	98.3%	95.5%
	2001	88.9%	93.4%	95.9%	99.2%	*	100.0%	98.9%	-	*	100.0%	98.3%	100.0%
Writing	2002	88.7%	91.6%	93.4%	97.7%	*	100.0%	98.5%	-	*	96.0%	100.0%	100.0%
	2001	87.9%	89.5%	95.2%	95.0%	*	94.4%	95.0%	-	*	91.2%	97.8%	100.0%
Math	2002	92.7%	95.4%	95.8%	97.2%	*	95.5%	97.7%	-	*	96.9%	97.5%	85.0%
	2001	90.2%	92.7%	95.6%	97.1%	*	93.8%	98.4%	-	*	95.9%	98.3%	93.3%
All Tests	2002	85.3%	90.4%	91.8%	96.1%	*	94.1%	97.3%	-	*	95.5%	96.8%	81.8%
	2001	82.1%	86.7%	92.5%	95.1%	*	92.0%	96.3%	-	*	93.6%	96.7%	93.8%
*** The Accountability Subset for this Campus includes 0 students in 2002, and 0 students in 2001 who qualified for End-of-Course exam credit and did not take the exit-level TAAS test.													
SDAA (Sum of 3-8)													
Percent Meeting 2002													
ARD Expectations	69.6%	80.4%	71.4%	63.6%	-	*	66.7%	-	-	66.7%	60.0%	*	63.6%

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 2001-02 Campus Performance

Section I - Page 3  
 Total Students: 624  
 Grade Span: EE - 05  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pac.Is.	Male	Female	Econ. Disadv.	Special Educ.
2002 TAAS Participation Grades 3-8 & 10													
Tested	96.2%	97.4%	98.1%	95.4%	*	95.1%	96.2%	-	80.0%	92.9%	98.0%	88.2%	75.9%
Acct Subset	85.0%	86.1%	87.5%	85.1%	*	84.0%	85.8%	-	80.0%	85.8%	84.4%	64.7%	50.0%
Mobile Subset	4.5%	4.7%	4.7%	5.6%	*	6.2%	5.7%	-	0.0%	4.5%	6.8%	8.8%	1.7%
Science Only	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA only	6.7%	6.5%	6.3%	4.6%	*	4.9%	4.7%	-	0.0%	2.6%	6.8%	14.7%	24.1%
Not Tested	3.8%	2.6%	2.0%	4.6%	*	4.9%	3.8%	-	20.0%	7.1%	2.0%	11.8%	24.1%
Absent	0.7%	0.7%	0.5%	0.0%	*	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	1.1%	1.0%	0.0%	4.3%	*	4.9%	3.3%	-	20.0%	6.5%	2.0%	11.8%	22.4%
LEP Exempt	1.4%	0.5%	0.4%	0.0%	*	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.6%	0.4%	0.0%	0.3%	*	0.0%	0.5%	-	0.0%	0.6%	0.0%	0.0%	1.7%
Total Count	2,193,137	28,242	321	302	4	81	212	0	5	155	147	34	58
2001 TAAS Participation Grades 3-8 & 10													
Tested	96.2%	97.0%	99.1%	93.1%	*	91.7%	93.4%	-	*	88.5%	98.4%	95.2%	70.2%
Acct Subset	85.0%	85.5%	88.7%	88.1%	*	83.3%	89.2%	-	*	83.8%	93.0%	76.2%	54.4%
Mobile Subset	4.8%	5.3%	5.0%	1.8%	*	1.7%	1.9%	-	*	2.0%	1.6%	4.8%	0.0%
Science Only	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%
SDAA only	6.4%	6.2%	5.1%	3.2%	*	6.7%	2.4%	-	*	2.7%	3.9%	14.3%	15.8%
Not Tested	3.8%	3.0%	1.0%	6.9%	*	8.3%	6.6%	-	*	11.5%	1.6%	4.8%	29.8%
Absent	0.6%	0.7%	0.3%	0.7%	*	0.0%	0.9%	-	*	1.4%	0.0%	0.0%	0.0%
ARD Exempt	1.1%	1.3%	0.0%	5.4%	*	8.3%	4.7%	-	*	9.5%	0.8%	0.0%	26.3%
LEP Exempt	1.4%	0.6%	0.2%	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%
Other	0.7%	0.5%	0.0%	0.7%	*	0.0%	0.9%	-	*	0.7%	0.8%	4.8%	3.5%
Total Count	2,156,695	27,623	303	277	2	60	212	0	3	148	129	21	57

\*\*\* The Accountability Subset for this Campus includes 0 students in 2002, and 0 students in 2001 who qualified for End-of-Course exam credit and did not take the exit-level TAAS test.

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Section I - Page 4  
 Total Students: 624  
 Grade Span: EE - 05  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pac.Is.	Male	Female	Econ. Disadv.	Special Educ.
Attendance Rate													
2000-01	95.5%	95.2%	96.6%	97.2%	*	96.8%	97.4%	-	97.4%	97.3%	97.2%	94.7%	96.2%
1999-2000	95.6%	95.2%	97.0%	97.1%	96.8%	96.7%	97.2%	*	96.6%	97.3%	96.9%	94.8%	96.4%

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Section II - Page 1  
 Total Students: 624  
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 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	624	100.0%	24,950	53,030	4,146,653
Students By Grade:					
Early Childhood Education	4	0.6%	0.8%	0.4%	0.3%
Pre-Kindergarten	83	13.3%	2.9%	1.3%	3.5%
Kindergarten	82	13.1%	14.0%	7.5%	7.3%
Grade 1	84	13.5%	15.8%	7.8%	7.8%
Grade 2	81	13.0%	15.9%	7.7%	7.7%
Grade 3	92	14.7%	16.1%	7.3%	7.7%
Grade 4	102	16.3%	17.1%	7.8%	7.7%
Grade 5	96	15.4%	14.2%	7.9%	7.6%
Grade 6	0	0.0%	3.1%	8.0%	7.7%
Grade 7	0	0.0%	0.1%	7.7%	7.6%
Grade 8	0	0.0%	0.1%	7.5%	7.5%
Grade 9	0	0.0%	0.0%	8.5%	8.8%
Grade 10	0	0.0%	0.0%	7.2%	7.0%
Grade 11	0	0.0%	0.0%	7.2%	6.3%
Grade 12	0	0.0%	0.0%	6.1%	5.4%
Ethnic Distribution:					
African American	17	2.7%	9.5%	9.6%	14.4%
Hispanic	178	28.5%	19.2%	39.6%	41.7%
White	412	66.0%	66.0%	48.0%	40.9%
Asian/Pac.Islander	15	2.4%	4.8%	2.6%	2.8%
Native American	2	0.3%	0.5%	0.3%	0.3%
Mobility (2000-01)	53	10.9%	16.0%	21.1%	21.5%
Economically Disadvantaged	121	19.4%	27.0%	35.0%	50.5%
Limited English Proficient (LEP)	50	8.0%	7.5%	3.9%	14.5%
Number of Students per Teacher	14.2	n/a	15.2	14.9	14.7
Students w/Disciplinary Placements (2000-01)	1	0.2%	0.4%	3.9%	2.4%

-----Non-Special Education Rates----- | -----Special Education Rates-----

Retention Rates by Grade:

	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	10.2%	3.1%	3.8%	2.6%	28.6%	10.1%	14.4%	9.6%
Grade 1	4.4%	4.7%	6.5%	5.8%	21.4%	8.3%	14.4%	10.2%
Grade 2	0.0%	2.7%	2.8%	3.5%	0.0%	3.8%	4.2%	4.2%
Grade 3	1.4%	1.2%	1.6%	2.5%	0.0%	2.5%	2.4%	2.6%
Grade 4	0.0%	0.8%	1.1%	1.4%	0.0%	1.4%	2.1%	1.6%
Grade 5	0.0%	0.5%	0.7%	0.8%	13.6%	1.3%	3.6%	1.9%
Grade 6	-	0.0%	2.8%	1.5%	-	0.0%	2.9%	2.0%
Grade 7	-	0.0%	2.7%	2.5%	-	0.0%	3.0%	3.0%
Grade 8	-	0.0%	2.1%	1.9%	-	0.0%	4.1%	3.5%

? Indicates that the data for this item were missing, statistically improbable, or were reported outside a reasonable range.

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T E X A S E D U C A T I O N A G E N C Y  
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 2001-02 Campus Profile

Section II - Page 2  
 Total Students: 624  
 Grade Span: EE - 05  
 School Type: Elementary

CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	20.5	19.3	19.9	18.9
Grade 1	20.5	19.0	19.8	18.1
Grade 2	19.0	19.2	19.3	18.5
Grade 3	17.4	19.4	19.2	18.9
Grade 4	18.8	19.2	19.5	19.5
Grade 5	22.5	22.3	23.5	22.2
Grade 6	-	22.0	24.0	22.3
Mixed Grades	?	24.7	38.9	24.7
Secondary: English/Language Arts	-	13.3	22.6	20.2
Foreign Languages	-	12.0	23.1	21.2
Mathematics	-	11.3	23.1	20.4
Science	-	12.0	22.6	21.6
Social Studies	-	13.0	25.3	22.6

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Section II - Page 3  
 Total Students: 624  
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 School Type: Elementary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Professional Staff:	50.9	70.5%	86.3%	63.4%	63.1%
Teachers	43.8	60.7%	74.9%	51.3%	50.5%
Professional Support	5.1	7.0%	8.2%	8.8%	8.9%
Campus Admin. (School Leader.)	2.0	2.8%	3.3%	2.3%	2.7%
Educational Aides:	21.3	29.5%	13.7%	9.3%	10.3%
Total Staff:	72.1	100.0%	2,190.6	6,914.6	560,063.1
Total Minority Staff:	10.5	14.6%	10.8%	31.5%	39.2%
Teachers By Ethnicity and Sex:					
Females	42.8	97.7%	95.5%	79.2%	77.3%
Males	1.0	2.3%	4.5%	20.8%	22.7%
African American	0.0	0.0%	3.2%	2.0%	8.9%
Hispanic	2.0	4.6%	4.4%	15.3%	17.6%
White	39.8	90.9%	91.8%	81.9%	72.5%
Asian/Pacific Islander	1.0	2.3%	0.3%	0.5%	0.7%
Native American	1.0	2.3%	0.3%	0.2%	0.3%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	5.5%	4.2%	7.8%
1-5 Years Experience	4.0	9.1%	29.8%	26.4%	27.8%
6-10 Years Experience	10.0	22.8%	17.2%	21.5%	18.1%
11-20 Years Experience	16.3	37.3%	26.2%	25.6%	24.7%
Over 20 Years Experience	13.5	30.8%	21.3%	22.3%	21.6%
			Campus	District	State
Average Years Experience of Teachers:		15.7 yrs.	11.8 yrs.	12.2 yrs.	11.9 yrs.
Average Years Experience of Teachers with District:		9.9 yrs.	7.6 yrs.	8.0 yrs.	7.8 yrs.
Average Teacher Salary by Years of Experience:			Campus	District	State
Beginning Teachers		-	\$32,202	\$34,589	\$30,940
1-5 Years Experience		\$33,210	\$33,693	\$36,680	\$33,093
6-10 Years Experience		\$39,245	\$36,596	\$39,642	\$36,169
11-20 Years Experience		\$45,265	\$42,591	\$44,437	\$42,298
Over 20 Years Experience		\$52,129	\$49,858	\$53,515	\$49,185
Average Actual Salaries (regular duties only):			Campus	District	State
Teachers		\$44,907	\$39,886	\$42,966	\$39,232
Professional Support		\$44,940	\$43,528	\$52,210	\$41,959
Campus Administration (School Leadership)		\$66,047	\$60,727	\$66,682	\$58,561
Contracted Instructional Staff (not incl. above):		0.0	10.6	19.3	2,466.9

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BUDGETED OPERATING EXPENDITURE INFORMATION	-----Campus-----		----Campus Grp.----		-----District-----		-----State-----	
	Amount	Pct.	Amount	Pct.	Amount	Pct.	Amount	Pct.
Total Campus Budget	\$3,759,104	100.0%	\$111,049,810	100.0%	\$275,988,388	100.0%	\$20,436,570,206	100.0%
By Function:								
Instruction	\$2,903,822	77.2%	\$83,991,064	75.6%	\$206,224,552	74.7%	\$14,553,545,122	71.2%
Instruct. Leadership	\$13,530	0.4%	\$1,729,460	1.6%	\$851,059	0.3%	\$318,874,075	1.6%
School Leadership	\$247,229	6.6%	\$7,686,248	6.9%	\$22,409,002	8.1%	\$1,496,980,869	7.3%
Other Campus Costs	\$594,523	15.8%	\$17,643,038	15.9%	\$46,503,775	16.8%	\$4,067,170,140	19.9%
-----Average Costs per Campus-----								
Per Pupil:	-----Campus-----		--w/in Campus Grp--		---w/in District---		-----w/in State-----	
Total		\$6,024		\$4,451		\$5,204		\$4,929
Instruction (incl. Inst. Leader.)		\$4,675		\$3,436		\$3,905		\$3,587
School Leadership		\$396		\$308		\$423		\$361
Other Campus Costs		\$953		\$707		\$877		\$981

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	42	6.7%	6.7%	3.3%	13.1%
Career & Technology Education	0	0.0%	0.0%	21.5%	19.3%
Gifted & Talented Education	47	7.5%	7.2%	6.8%	8.2%
Special Education	88	14.1%	11.2%	16.4%	11.7%
Teachers by Program (population served):					
Bilingual/ESL Education	0.9	2.0%	2.8%	1.7%	7.8%
Career & Technology Education	0.0	0.0%	-	4.1%	4.2%
Compensatory Education	1.6	3.8%	4.3%	1.1%	3.1%
Gifted & Talented Education	0.7	1.6%	2.8%	1.7%	2.3%
Regular Education	28.7	65.6%	80.6%	71.7%	70.3%
Special Education	11.9	27.1%	9.3%	16.0%	10.0%
Other	0.0	0.0%	0.2%	3.7%	2.3%
Budgeted Instruct. Oper. Exp. by Program:					
Bilingual/ESL Education	\$0	0.0%	3.0%	0.5%	4.3%
Career & Technology Education	\$0	0.0%	0.0%	4.5%	4.1%
Compensatory Education	\$46,265	1.6%	3.3%	3.3%	6.4%
Gifted & Talented Education	\$54,049	1.9%	1.6%	1.3%	1.8%
Regular Education	\$1,738,140	59.9%	78.4%	71.5%	70.8%
Special Education	\$1,065,368	36.7%	13.7%	19.0%	12.6%

The Special Revenue Funds (incl. SSA) and the Capital Projects Funds are not reported for budgeted data.

? Indicates that the data for this item were missing, statistically improbable, or were reported outside a reasonable range.