

2001-02 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: MAC ARTHUR H S

Campus #: 015910002

Accountability Rating: ACCEPTABLE

District Name: NORTH EAST ISD
 Campus Name: MAC ARTHUR H S
 Campus #: 015910002

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2001-02 Campus Performance

Section I - Page 1
 Total Students: 2,295
 Grade Span: 09 - 12
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pac.Is.	Male	Female	Econ. Disadv.	Special Educ.	
TAAS % Passing Grade 10 **														
Reading	2002	94.5%	96.0%	95.8%	94.1%	82.4%	91.5%	98.8%	*	76.9%	92.7%	95.5%	84.5%	74.7%
	2001	90.0%	92.3%	92.3%	91.0%	83.3%	88.6%	94.0%	*	86.7%	88.4%	93.1%	79.5%	61.3%
Writing	2002	91.3%	91.3%	94.3%	92.4%	76.9%	90.2%	96.7%	*	92.3%	90.9%	93.8%	82.1%	67.5%
	2001	89.1%	88.6%	91.3%	89.1%	78.6%	88.7%	91.5%	*	80.0%	85.3%	92.3%	77.8%	53.8%
Math	2002	92.2%	92.0%	94.0%	88.5%	68.6%	84.2%	94.7%	*	92.3%	88.5%	88.5%	81.4%	50.7%
	2001	89.3%	88.3%	91.1%	88.6%	76.2%	85.9%	91.6%	*	93.3%	88.0%	89.1%	78.8%	52.8%
All Tests	2002	85.7%	85.7%	89.9%	84.3%	60.4%	79.4%	92.3%	*	76.9%	82.9%	85.7%	73.3%	38.8%
	2001	80.3%	80.4%	83.3%	82.6%	71.4%	80.7%	85.7%	*	80.0%	78.6%	86.0%	70.7%	34.4%

** Credit for End-of-Course examinations is not included in the passing rate.

Progress of Prior Year TAAS Failers
 Sum of 4-8 & 10

Average TLI Growth

Reading	2002	11.81	14.36	13.79	9.14	4.57	10.18	*	-	-	11.69	1.00	9.64	8.53
	2001	10.89	12.85	9.70	7.91	*	4.10	11.75	*	*	10.00	4.85	-4.75	6.20
Math	2002	10.45	11.41	7.71	4.04	8.50	2.25	3.00	-	-	8.18	0.25	4.00	1.53
	2001	10.97	11.08	7.06	3.88	12.40	1.22	2.76	*	*	4.11	3.57	4.00	1.78

Percent of Failers Passing TAAS

Reading	2002	58.9%	70.6%	74.4%	38.1%	28.6%	36.4%	*	-	-	43.8%	20.0%	36.4%	36.8%
	2001	52.2%	62.2%	50.0%	46.9%	*	20.0%	68.8%	*	*	52.6%	38.5%	0.0%	40.0%
Math	2002	61.6%	71.7%	58.2%	43.5%	33.3%	41.7%	60.0%	-	-	54.5%	33.3%	20.0%	29.4%
	2001	57.4%	65.2%	45.3%	39.4%	60.0%	44.4%	35.3%	*	*	42.1%	35.7%	0.0%	26.1%

RPTE % Change
 Sum of 3-12

Scored 'Beginning' in 2001

% Beg. 2002	38.8%	32.3%	42.9%	*	-	*	-	-	-	-	*	*	-
% Int. 2002	38.3%	35.4%	42.9%	*	-	*	-	-	-	-	*	*	-
% Adv. 2002	22.9%	32.3%	25.0%	*	-	*	-	-	-	-	*	*	-

Scored 'Intermediate' in 2000

% Beg. 2001	5.4%	5.1%	?	*	-	*	-	-	-	-	*	-	-
% Int. 2001	32.3%	22.9%	25.0%	*	-	*	-	-	-	-	*	-	-
% Adv. 2001	62.3%	72.0%	83.3%	*	-	*	-	-	-	-	*	-	-

District Name: NORTH EAST ISD
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TEXAS EDUCATION AGENCY
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 2001-02 Campus Performance

Section I - Page 2
 Total Students: 2,295
 Grade Span: 09 - 12
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pac.Is.	Male	Female	Econ. Disadv.	Special Educ.	
TAAS % Passing (Sum of 3-8 & 10) Accountability Subset ***														
Reading	2002	91.3%	95.4%	95.8%	94.1%	82.4%	91.6%	98.8%	*	76.9%	92.7%	95.5%	84.5%	74.7%
	2001	88.9%	93.4%	92.3%	91.0%	83.3%	88.6%	94.0%	*	86.7%	88.4%	93.1%	79.5%	61.3%
Writing	2002	88.7%	91.6%	94.3%	92.4%	76.9%	90.3%	96.7%	*	92.3%	91.0%	93.8%	82.1%	67.5%
	2001	87.9%	89.5%	91.3%	89.1%	78.6%	88.7%	91.5%	*	80.0%	85.3%	92.3%	77.8%	53.8%
Math	2002	92.7%	95.4%	94.1%	88.5%	68.6%	84.3%	94.7%	*	92.3%	88.5%	88.5%	81.4%	50.7%
	2001	90.2%	92.7%	91.1%	88.6%	76.2%	85.9%	91.6%	*	93.3%	88.0%	89.1%	78.8%	52.8%
All Tests	2002	85.3%	90.4%	89.9%	84.3%	60.4%	79.6%	92.3%	*	76.9%	83.0%	85.7%	73.3%	38.8%
	2001	82.1%	86.7%	83.3%	82.6%	71.4%	80.7%	85.7%	*	80.0%	78.6%	86.0%	70.7%	34.4%

*** The Accountability Subset for this Campus includes 1 students in 2002, and 0 students in 2001 who qualified for End-of-Course exam credit and did not take the exit-level TAAS test.

End-of-Course Exam (% Passing)
 (Preview of 2003 Exit Level)

Algebra I														
% Passing	2002	57.8%	72.7%	50.0%	55.3%	39.7%	48.4%	64.7%	*	46.7%	56.3%	54.4%	41.8%	40.0%
	2001	49.2%	64.8%	35.9%	55.2%	50.0%	46.0%	63.2%	*	57.1%	57.8%	53.0%	46.7%	58.6%
Biology														
% Passing	2002	79.8%	86.1%	84.4%	85.4%	73.7%	75.3%	94.4%	*	88.9%	86.3%	84.3%	73.1%	60.9%
	2001	79.9%	86.4%	83.2%	84.6%	62.0%	79.2%	93.1%	66.7%	75.0%	84.0%	85.3%	73.5%	49.4%
English II														
% Passing	2002	69.0%	75.1%	71.5%	79.5%	68.8%	77.5%	82.9%	*	90.9%	72.4%	86.3%	77.6%	51.7%
	2001	75.1%	84.8%	75.9%	84.5%	72.2%	82.5%	87.2%	*	84.6%	76.8%	90.5%	77.8%	51.3%
US History														
% Passing	2002	73.9%	84.2%	78.0%	90.4%	76.3%	88.1%	94.6%	*	82.4%	91.9%	89.3%	82.0%	71.1%
	2001	74.3%	87.6%	75.5%	91.5%	74.1%	86.3%	97.7%	*	68.8%	94.7%	88.6%	70.5%	84.4%

End-of-Course Exam (% Taking)

Algebra I														
% Taking	2002	17.0%	17.0%	20.1%	22.4%	28.4%	25.8%	19.7%	11.1%	19.7%	22.7%	22.2%	28.4%	9.3%
	2001	17.2%	17.6%	20.5%	18.6%	22.1%	21.2%	16.5%	33.3%	18.9%	17.1%	20.1%	21.9%	6.5%
Biology														
% Taking	2002	24.0%	22.3%	24.2%	20.8%	27.9%	20.2%	19.9%	22.2%	23.7%	22.0%	19.7%	21.6%	25.6%
	2001	23.8%	25.1%	24.5%	23.8%	27.6%	25.1%	22.4%	66.7%	21.6%	23.9%	23.8%	24.2%	17.8%
English II														
% Taking	2002	21.8%	21.0%	23.2%	17.6%	23.5%	16.2%	17.6%	33.3%	14.5%	17.6%	17.6%	15.6%	6.8%
	2001	22.0%	22.7%	23.3%	21.3%	19.9%	19.4%	22.8%	33.3%	17.6%	18.4%	24.3%	15.0%	8.8%
US History														
% Taking	2002	16.3%	19.8%	19.9%	19.6%	18.6%	18.0%	20.5%	22.2%	22.4%	17.4%	21.7%	14.2%	10.5%
	2001	18.5%	19.4%	19.4%	19.6%	14.9%	17.5%	21.4%	22.2%	21.6%	18.4%	21.0%	14.5%	7.2%

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T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 3
 Total Students: 2,295
 Grade Span: 09 - 12
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pac.Is.	Male	Female	Econ. Disadv.	Special Educ.
2002 TAAS Participation Grades 3-8 & 10													
Tested	96.2%	97.4%	91.3%	95.2%	93.9%	94.1%	96.5%	*	86.7%	95.2%	95.2%	90.6%	86.3%
Acct Subset	85.0%	86.1%	89.5%	91.3%	80.3%	90.1%	95.0%	*	86.7%	89.9%	92.7%	89.6%	84.2%
Mobile Subset	4.5%	4.7%	2.4%	3.8%	13.6%	3.9%	1.5%	*	0.0%	5.2%	2.4%	1.0%	2.1%
Science Only	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA only	6.7%	6.5%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	3.8%	2.6%	8.8%	4.8%	6.1%	5.9%	3.5%	*	13.3%	4.8%	4.8%	9.4%	13.7%
Absent	0.7%	0.7%	1.5%	2.2%	1.5%	2.0%	2.7%	*	0.0%	2.4%	2.0%	4.2%	2.1%
ARD Exempt	1.1%	1.0%	6.0%	2.2%	4.5%	2.6%	0.8%	*	13.3%	2.4%	2.0%	4.2%	11.6%
LEP Exempt	1.4%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.6%	0.4%	0.8%	0.4%	0.0%	1.3%	0.0%	*	0.0%	0.0%	0.8%	1.0%	0.0%
Total Count	2,193,137	28,242	458	496	66	152	260	2	15	248	248	96	95
2001 TAAS Participation Grades 3-8 & 10													
Tested	96.2%	97.0%	91.0%	94.2%	93.6%	91.5%	95.7%	100.0%	93.8%	93.6%	94.8%	92.2%	81.7%
Acct Subset	85.0%	85.5%	88.4%	91.4%	89.4%	88.4%	93.2%	80.0%	93.8%	91.6%	91.1%	91.1%	80.9%
Mobile Subset	4.8%	5.3%	2.8%	2.9%	4.3%	3.0%	2.5%	20.0%	0.0%	2.0%	3.6%	1.1%	0.9%
Science Only	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA only	6.4%	6.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	3.8%	3.0%	9.0%	5.8%	6.4%	8.5%	4.3%	0.0%	6.3%	6.4%	5.2%	7.8%	18.3%
Absent	0.6%	0.7%	1.2%	1.4%	0.0%	1.2%	1.9%	0.0%	0.0%	0.8%	2.0%	1.1%	1.7%
ARD Exempt	1.1%	1.3%	6.6%	3.2%	6.4%	3.7%	2.5%	0.0%	6.3%	4.8%	2.0%	5.6%	15.7%
LEP Exempt	1.4%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.7%	0.5%	0.8%	1.1%	0.0%	3.7%	0.0%	0.0%	0.0%	0.8%	1.3%	1.1%	0.9%
Total Count	2,156,695	27,623	419	555	47	164	323	5	16	250	305	90	115

*** The Accountability Subset for this Campus includes 1 students in 2002, and 0 students in 2001 who qualified for End-of-Course exam credit and did not take the exit-level TAAS test.

District Name: NORTH EAST ISD
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2001-02 Campus Performance

Section I - Page 4
 Total Students: 2,295
 Grade Span: 09 - 12
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pac.Is.	Male	Female	Econ. Disadv.	Special Educ.
Attendance Rate													
2000-01	95.5%	95.2%	94.4%	94.3%	94.5%	93.4%	94.7%	94.0%	95.4%	94.2%	94.4%	92.7%	92.3%
1999-2000	95.6%	95.2%	94.6%	93.7%	92.5%	92.7%	94.3%	93.2%	95.2%	93.5%	93.9%	92.0%	91.7%
Annual Dropout Rate (Gr. 7-12)													
2000-01	1.0%	0.6%	1.0%	1.2%	2.3%	1.9%	0.7%	0.0%	1.1%	1.6%	0.8%	1.3%	2.5%
1999-2000	1.3%	0.8%	1.0%	1.3%	2.4%	1.7%	0.9%	0.0%	0.0%	1.9%	0.5%	1.7%	1.8%
Completion Rate/Student Status Rate													
Class of 2001													
% Graduated	81.1%	83.7%	86.6%	85.4%	77.8%	82.5%	87.2%	*	90.9%	83.7%	87.5%	78.0%	81.5%
% Received GED	4.8%	6.0%	4.6%	6.3%	2.8%	6.6%	6.7%	*	4.5%	5.7%	7.0%	11.0%	2.5%
% Continued HS	7.9%	5.7%	3.2%	3.4%	2.8%	4.8%	3.0%	*	0.0%	4.3%	2.3%	1.2%	9.2%
% Dropped Out	6.2%	4.6%	4.7%	4.9%	16.7%	6.0%	3.0%	*	4.5%	6.3%	3.1%	9.8%	6.7%
Class of 2000													
% Graduated	80.7%	83.6%	88.2%	86.3%	87.2%	73.2%	92.3%	-	88.0%	83.8%	89.1%	77.1%	81.7%
% Received GED	4.8%	5.3%	3.7%	3.8%	0.0%	6.1%	3.2%	-	4.0%	4.2%	3.3%	2.4%	3.2%
% Continued HS	7.3%	5.8%	2.6%	3.6%	0.0%	9.8%	0.9%	-	8.0%	3.9%	3.3%	7.2%	7.5%
% Dropped Out	7.2%	5.3%	3.8%	6.3%	12.8%	11.0%	3.7%	-	0.0%	8.1%	4.3%	13.3%	7.5%
% Adv. Courses													
2000-2001	19.3%	23.7%	18.4%	24.0%	11.7%	16.1%	29.8%	27.3%	30.8%	22.6%	25.3%	12.3%	5.0%
1999-00	20.1%	22.0%	17.6%	22.1%	10.0%	15.1%	26.8%	42.9%	29.8%	21.0%	23.3%	10.2%	3.3%
% Rec. HS Pgm.													
Class of 2001	51.1%	44.9%	48.0%	48.0%	30.8%	36.0%	54.5%	*	66.7%	42.7%	54.2%	35.4%	2.1%
Class of 2000	38.6%	43.8%	33.0%	45.3%	30.6%	33.1%	50.7%	-	71.4%	42.1%	48.9%	32.0%	6.9%
AP/IB Results													
% Tested													
2000-01	14.3%	17.3%	10.9%	16.5%	6.3%	9.8%	20.2%	*	21.1%	15.4%	17.5%	n/a	n/a
% Examinees >= Crit.													
2000-01	54.0%	55.4%	53.3%	52.5%	*	66.7%	49.5%	*	62.5%	60.3%	46.2%	n/a	n/a
% Scores >= Crit.													
2000-01	50.1%	51.6%	48.9%	54.8%	40.0%	60.5%	52.8%	*	68.4%	63.4%	46.5%	n/a	n/a
TAAS/TASP Equiv.													
Class of 2001	66.6%	71.1%	70.3%	72.9%	54.5%	66.9%	77.1%	*	77.8%	75.5%	70.2%	63.1%	28.6%
Class of 2000	58.5%	59.8%	60.8%	57.7%	33.3%	46.8%	65.8%	-	47.4%	61.5%	53.7%	29.9%	10.4%

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Section I - Page 5
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 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pac.Is.	Male	Female	Econ. Disadv.	Special Educ.
SAT/ACT Results													
% Tested													
Class of 2001	62.9%	79.1%	59.9%	81.3%	70.0%	61.7%	88.1%	*	83.3%	79.8%	82.9%	n/a	n/a
Class of 2000	62.2%	75.8%	61.8%	78.5%	65.8%	54.2%	87.3%	-	84.2%	75.2%	81.6%	n/a	n/a
% At/Above Crit.													
Class of 2001	26.9%	34.0%	27.9%	40.3%	21.4%	25.4%	47.8%	*	40.0%	46.2%	34.4%	n/a	n/a
Class of 2000	27.3%	33.2%	27.9%	37.0%	16.0%	29.2%	42.4%	*	25.0%	43.4%	31.3%	n/a	n/a
Mean SAT Score													
Class of 2001	987	1027	1012	1052	975	991	1083	*	1088	1081	1024	n/a	n/a
Class of 2000	990	1016	1007	1041	934	1013	1070	*	998	1071	1013	n/a	n/a
Mean ACT Score													
Class of 2001	20.2	21.0	20.7	22.1	*	19.9	22.8	-	22.8	22.4	21.9	n/a	n/a
Class of 2000	20.3	21.0	20.5	21.4	18.2	19.6	22.5	*	*	21.8	21.2	n/a	n/a

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T E X A S E D U C A T I O N A G E N C Y
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 2001-02 Campus Profile

Section II - Page 1
 Total Students: 2,295
 Grade Span: 09 - 12
 School Type: Secondary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	2,295	100.0%	65,937	53,030	4,146,653
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	1.3%	3.5%
Kindergarten	0	0.0%	0.0%	7.5%	7.3%
Grade 1	0	0.0%	0.0%	7.8%	7.8%
Grade 2	0	0.0%	0.0%	7.7%	7.7%
Grade 3	0	0.0%	0.0%	7.3%	7.7%
Grade 4	0	0.0%	0.0%	7.8%	7.7%
Grade 5	0	0.0%	0.0%	7.9%	7.6%
Grade 6	0	0.0%	0.0%	8.0%	7.7%
Grade 7	0	0.0%	0.0%	7.7%	7.6%
Grade 8	0	0.0%	0.0%	7.5%	7.5%
Grade 9	753	32.8%	27.9%	8.5%	8.8%
Grade 10	490	21.4%	26.8%	7.2%	7.0%
Grade 11	566	24.7%	24.6%	7.2%	6.3%
Grade 12	486	21.2%	20.8%	6.1%	5.4%
Ethnic Distribution:					
African American	204	8.9%	11.5%	9.6%	14.4%
Hispanic	743	32.4%	29.0%	39.6%	41.7%
White	1,263	55.0%	56.1%	48.0%	40.9%
Asian/Pac.Islander	76	3.3%	3.1%	2.6%	2.8%
Native American	9	0.4%	0.3%	0.3%	0.3%
Mobility (2000-01)	482	19.6%	18.2%	21.1%	21.5%
Economically Disadvantaged	430	18.7%	23.1%	35.0%	50.5%
Limited English Proficient (LEP)	28	1.2%	3.2%	3.9%	14.5%
Number of Students per Teacher	15.2	n/a	15.6	14.9	14.7
Students w/Disciplinary Placements (2000-01)	104	4.2%	5.5%	3.9%	2.4%

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District Name: NORTH EAST ISD
 Campus Name: MAC ARTHUR H S
 Campus #: 015910002

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2001-02 Campus Profile

Section II - Page 2
 Total Students: 2,295
 Grade Span: 09 - 12
 School Type: Secondary

STUDENT INFORMATION

Graduates (Class of 2001):	Campus	Campus Group	District	State
Total Graduates (Class of 2001)	487	12,790	3,014	215,316
By Ethnicity (incl. Special Ed.)				
African American	26	1,301	230	28,295
Hispanic	150	3,229	959	69,595
White	290	7,754	1,719	109,634
Asian/Pacific Islander	18	476	100	7,218
Native American	3	30	6	574
By Graduation Type (incl. Special Ed.)				
Minimum H.S. Program	253	6,990	1,661	105,201
Recommended H.S. Pgm./DAP	234	5,800	1,353	110,115
Special Education Graduates	96	1,251	486	20,822

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.9	18.9
Grade 1	-	-	19.8	18.1
Grade 2	-	-	19.3	18.5
Grade 3	-	-	19.2	18.9
Grade 4	-	-	19.5	19.5
Grade 5	-	-	23.5	22.2
Grade 6	-	-	24.0	22.3
Mixed Grades	-	-	38.9	24.7
Secondary: English/Language Arts	23.8	22.3	22.6	20.2
Foreign Languages	23.6	23.0	23.1	21.2
Mathematics	24.1	22.5	23.1	20.4
Science	21.4	22.8	22.6	21.6
Social Studies	25.9	25.4	25.3	22.6

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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2001-02 Campus Profile

Section II - Page 3
 Total Students: 2,295
 Grade Span: 09 - 12
 School Type: Secondary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Professional Staff:	173.5	97.0%	91.1%	63.4%	63.1%
Teachers	150.6	84.2%	80.1%	51.3%	50.5%
Professional Support	17.1	9.5%	7.2%	8.8%	8.9%
Campus Admin. (School Leader.)	5.9	3.3%	3.8%	2.3%	2.7%
Educational Aides:	5.4	3.0%	8.9%	9.3%	10.3%
Total Staff:	178.9	100.0%	5,269.1	6,914.6	560,063.1
Total Minority Staff:	28.4	15.9%	15.9%	31.5%	39.2%
Teachers By Ethnicity and Sex:					
Females	84.0	55.8%	59.9%	79.2%	77.3%
Males	66.6	44.2%	40.1%	20.8%	22.7%
African American	2.9	1.9%	4.4%	2.0%	8.9%
Hispanic	18.1	12.0%	7.6%	15.3%	17.6%
White	128.5	85.4%	87.3%	81.9%	72.5%
Asian/Pacific Islander	1.0	0.7%	0.4%	0.5%	0.7%
Native American	0.0	0.0%	0.3%	0.2%	0.3%
Teachers by Years of Experience:					
Beginning Teachers	3.0	2.0%	5.6%	4.2%	7.8%
1-5 Years Experience	23.2	15.4%	26.7%	26.4%	27.8%
6-10 Years Experience	32.1	21.3%	18.7%	21.5%	18.1%
11-20 Years Experience	36.6	24.3%	24.7%	25.6%	24.7%
Over 20 Years Experience	55.6	36.9%	24.4%	22.3%	21.6%
			Campus	District	State
Average Years Experience of Teachers:		15.8 yrs.	12.8 yrs.	12.2 yrs.	11.9 yrs.
Average Years Experience of Teachers with District:		11.5 yrs.	7.9 yrs.	8.0 yrs.	7.8 yrs.
Average Teacher Salary by Years of Experience:			Campus Group	District	State
Beginning Teachers		\$30,262	\$31,733	\$34,589	\$30,940
1-5 Years Experience		\$37,715	\$34,475	\$36,680	\$33,093
6-10 Years Experience		\$39,948	\$37,283	\$39,642	\$36,169
11-20 Years Experience		\$44,302	\$43,176	\$44,437	\$42,298
Over 20 Years Experience		\$56,016	\$50,920	\$53,515	\$49,185
Average Actual Salaries (regular duties only):					
Teachers		\$46,404	\$41,007	\$42,966	\$39,232
Professional Support		\$46,204	\$48,431	\$52,210	\$41,959
Campus Administration (School Leadership)		\$76,357	\$61,463	\$66,682	\$58,561
Contracted Instructional Staff (not incl. above):		4.5	0.3	19.3	2,466.9

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District Name: NORTH EAST ISD
 Campus Name: MAC ARTHUR H S
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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2001-02 Campus Profile

Section II - Page 4
 Total Students: 2,295
 Grade Span: 09 - 12
 School Type: Secondary

BUDGETED OPERATING EXPENDITURE INFORMATION	-----Campus-----		----Campus Grp.----		-----District-----		-----State-----	
	Amount	Pct.	Amount	Pct.	Amount	Pct.	Amount	Pct.
Total Campus Budget	12,421,881	100.0%	\$318,071,940	100.0%	\$275,988,388	100.0%	\$20,436,570,206	100.0%
By Function:								
Instruction	\$9,065,986	73.0%	\$217,430,370	68.4%	\$206,224,552	74.7%	\$14,553,545,122	71.2%
Instruct. Leadership	\$32,927	0.3%	\$4,080,828	1.3%	\$851,059	0.3%	\$318,874,075	1.6%
School Leadership	\$965,441	7.8%	\$21,364,187	6.7%	\$22,409,002	8.1%	\$1,496,980,869	7.3%
Other Campus Costs	\$2,357,527	19.0%	\$75,196,555	23.6%	\$46,503,775	16.8%	\$4,067,170,140	19.9%

|-----Average Costs per Campus-----|

Per Pupil:	-----Campus-----		--w/in Campus Grp--		---w/in District---		-----w/in State-----	
	Amount	Pct.	Amount	Pct.	Amount	Pct.	Amount	Pct.
Total	\$5,413		\$4,824		\$5,204		\$4,929	
Instruction (incl. Inst. Leader.)	\$3,965		\$3,359		\$3,905		\$3,587	
School Leadership	\$421		\$324		\$423		\$361	
Other Campus Costs	\$1,027		\$1,140		\$877		\$981	

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	23	1.0%	2.4%	3.3%	13.1%
Career & Technology Education	1,415	61.7%	52.2%	21.5%	19.3%
Gifted & Talented Education	147	6.4%	9.1%	6.8%	8.2%
Special Education	429	18.7%	12.4%	16.4%	11.7%
Teachers by Program (population served):					
Bilingual/ESL Education	0.5	0.3%	0.6%	1.7%	7.8%
Career & Technology Education	21.6	14.3%	11.5%	4.1%	4.2%
Compensatory Education	2.6	1.7%	1.2%	1.1%	3.1%
Gifted & Talented Education	1.2	0.8%	1.8%	1.7%	2.3%
Regular Education	97.4	64.7%	67.4%	71.7%	70.3%
Special Education	17.9	11.9%	10.5%	16.0%	10.0%
Other	9.3	6.2%	7.0%	3.7%	2.3%
Budgeted Instruct. Oper. Exp. by Program:					
Bilingual/ESL Education	\$335	0.0%	0.6%	0.5%	4.3%
Career & Technology Education	\$1,320,150	14.6%	12.2%	4.5%	4.1%
Compensatory Education	\$35,020	0.4%	3.1%	3.3%	6.4%
Gifted & Talented Education	\$67,063	0.7%	2.1%	1.3%	1.8%
Regular Education	\$6,702,787	73.9%	70.4%	71.5%	70.8%
Special Education	\$940,631	10.4%	11.5%	19.0%	12.6%

The Special Revenue Funds (incl. SSA) and the Capital Projects Funds are not reported for budgeted data.

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