

2001-02 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: KRUEGER MIDDLE

Campus #: 015910043

Accountability Rating: ACCEPTABLE

Gold Performance Acknowledgments:

Campus Comparable Improvement: Mathematics

Campus Comparable Improvement: Reading

Algebra I End-of-Course (Grades 7-12)

District Name: NORTH EAST ISD
 Campus Name: KRUEGER MIDDLE
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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2001-02 Campus Performance

Section I - Page 1
 Total Students: 1,055
 Grade Span: 06 - 08
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pac.Is.	Male	Female	Econ. Disadv.	Special Educ.	
TAAS % Passing Grade 6 (English)														
Reading	2002	88.2%	92.7%	86.2%	90.2%	78.9%	89.0%	96.2%	*	85.7%	88.3%	92.8%	85.8%	80.0%
	2001	85.6%	90.7%	83.5%	83.6%	79.5%	77.2%	92.6%	*	100.0%	81.8%	86.0%	78.0%	56.0%
Math	2002	93.8%	95.7%	93.1%	91.9%	82.1%	92.1%	96.1%	*	85.7%	92.0%	91.9%	90.9%	75.9%
	2001	91.4%	92.3%	92.6%	87.5%	87.2%	82.5%	93.5%	*	100.0%	89.9%	84.4%	84.3%	44.0%
All Tests	2002	86.0%	90.8%	82.9%	84.2%	67.5%	82.3%	93.3%	*	78.6%	83.1%	85.8%	79.4%	66.7%
	2001	82.7%	86.8%	82.9%	78.0%	75.0%	68.6%	90.4%	*	100.0%	77.5%	78.7%	70.8%	34.6%
TAAS % Passing Grade 6 (Spanish)														
Reading	2002	65.0%	0.0%	?	0.0%	-	0.0%	-	-	-	*	*	0.0%	-
	2001	50.3%	-	?	-	-	-	-	-	-	-	-	-	-
Math	2002	72.6%	0.0%	?	0.0%	-	0.0%	-	-	-	*	*	0.0%	-
	2001	69.6%	-	?	-	-	-	-	-	-	-	-	-	-
All Tests	2002	59.2%	0.0%	?	0.0%	-	0.0%	-	-	-	*	*	0.0%	-
	2001	47.0%	-	?	-	-	-	-	-	-	-	-	-	-
TAAS % Passing Grade 7														
Reading	2002	91.3%	95.8%	91.9%	92.1%	86.1%	90.8%	95.7%	*	100.0%	91.8%	92.5%	87.5%	68.2%
	2001	89.4%	93.3%	90.4%	85.2%	82.9%	81.7%	90.5%	-	88.9%	81.4%	89.6%	79.6%	60.0%
Math	2002	92.2%	96.2%	94.8%	94.0%	90.9%	93.1%	95.7%	*	100.0%	93.2%	95.0%	91.7%	81.8%
	2001	89.6%	92.9%	92.2%	85.8%	79.4%	83.8%	90.5%	-	88.9%	83.8%	88.1%	81.1%	58.5%
All Tests	2002	87.6%	93.3%	89.7%	89.7%	81.1%	87.9%	94.7%	*	100.0%	88.8%	90.9%	84.7%	60.0%
	2001	84.3%	89.3%	84.1%	79.2%	72.2%	76.1%	85.4%	-	88.9%	76.3%	82.7%	72.6%	46.7%

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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2001-02 Campus Performance

Section I - Page 2
 Total Students: 1,055
 Grade Span: 06 - 08
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pac.Is.	Male	Female	Econ. Disadv.	Special Educ.	
TAAS % Passing Grade 8														
Reading	2002	94.3%	97.2%	95.0%	94.1%	89.5%	95.6%	93.3%	-	100.0%	92.6%	96.0%	92.1%	73.1%
	2001	91.9%	94.3%	90.9%	89.7%	94.3%	85.0%	94.6%	*	100.0%	88.5%	91.2%	85.8%	66.7%
Writing	2002	85.3%	89.9%	86.9%	81.7%	77.8%	79.1%	85.6%	-	100.0%	76.9%	87.6%	77.2%	35.7%
	2001	85.8%	87.4%	86.3%	71.3%	77.8%	72.2%	64.8%	*	83.3%	64.1%	79.3%	65.8%	32.3%
Math	2002	92.9%	96.3%	95.0%	93.8%	89.7%	94.8%	93.4%	-	100.0%	93.9%	93.5%	93.4%	63.0%
	2001	92.4%	95.0%	93.6%	86.3%	83.3%	87.1%	85.1%	*	100.0%	85.3%	87.5%	84.4%	42.9%
Science	2002	93.0%	96.2%	93.3%	93.4%	89.5%	90.4%	98.9%	-	100.0%	96.0%	90.3%	90.3%	82.1%
	2001	91.8%	96.3%	92.0%	95.5%	91.7%	95.3%	97.3%	*	100.0%	96.2%	94.7%	94.0%	80.0%
Soc Stud	2002	83.7%	90.1%	83.1%	76.9%	73.7%	68.9%	88.0%	-	100.0%	79.7%	73.6%	69.0%	57.1%
	2001	77.0%	86.1%	72.9%	76.0%	75.8%	70.0%	86.1%	*	83.3%	78.3%	73.5%	70.5%	44.8%
All Tests	2002	73.4%	82.0%	71.3%	68.1%	62.5%	61.7%	77.4%	-	100.0%	68.6%	67.5%	60.1%	20.7%
	2001	69.2%	77.1%	64.6%	60.2%	64.9%	56.4%	62.7%	*	83.3%	57.6%	63.3%	53.1%	25.7%
Progress of Prior Year TAAS Failers Sum of 4-8 & 10														
Average TLI Growth														
Reading	2002	11.81	14.36	9.71	12.48	8.25	13.64	12.06	-	*	11.89	13.40	10.99	9.00
	2001	10.89	12.85	10.11	10.73	11.65	10.05	12.64	-	*	9.26	12.69	10.75	10.31
Math	2002	10.45	11.41	8.57	9.30	8.00	9.41	10.13	-	-	11.09	7.78	9.12	6.35
	2001	10.97	11.08	8.52	7.45	9.38	7.93	5.93	-	*	7.02	8.03	7.36	3.91
Percent of Failers Passing TAAS														
Reading	2002	58.9%	70.6%	53.8%	69.7%	41.7%	77.6%	66.7%	-	*	66.7%	74.3%	64.7%	61.5%
	2001	52.2%	62.2%	55.2%	50.8%	45.0%	49.4%	60.7%	-	*	45.8%	57.4%	46.2%	48.7%
Math	2002	61.6%	71.7%	61.5%	64.9%	57.1%	68.2%	62.5%	-	-	67.6%	62.5%	63.2%	52.2%
	2001	57.4%	65.2%	51.2%	41.9%	50.0%	39.0%	42.9%	-	*	40.8%	43.2%	39.0%	20.6%

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2001-02 Campus Performance

Section I - Page 3
 Total Students: 1,055
 Grade Span: 06 - 08
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pac.Is.	Male	Female	Econ. Disadv.	Special Educ.	
RPTE % Change														
Sum of 3-12														
Scored 'Beginning' in 2001														
% Beg. 2002	38.8%	32.3%	34.1%	64.3%	-	64.3%	-	-	-	55.6%	80.0%	64.3%	*	
% Int. 2002	38.3%	35.4%	47.0%	28.6%	-	28.6%	-	-	-	33.3%	20.0%	28.6%	*	
% Adv. 2002	22.9%	32.3%	30.8%	7.1%	-	7.1%	-	-	-	11.1%	-	7.1%	*	
Scored 'Intermediate' in 2001														
% Beg. 2002	3.7%	2.6%	?	-	-	-	-	-	-	*	*	*	*	
% Int. 2002	26.6%	17.4%	28.6%	20.0%	-	20.0%	-	-	-	*	*	*	*	
% Adv. 2002	69.7%	80.0%	70.3%	80.0%	-	80.0%	-	-	-	*	*	*	*	
Scored 'Beginning' in 2000														
% Beg. 2001	44.8%	40.0%	44.4%	45.5%	-	45.5%	-	-	-	50.0%	*	50.0%	*	
% Int. 2001	36.1%	37.5%	40.0%	45.5%	-	45.5%	-	-	-	37.5%	*	50.0%	*	
% Adv. 2001	19.1%	22.5%	35.0%	9.1%	-	9.1%	-	-	-	12.5%	*	-	*	
Scored 'Intermediate' in 2000														
% Beg. 2001	5.4%	5.1%	15.4%	-	-	-	-	-	-	-	*	-	-	
% Int. 2001	32.3%	22.9%	40.0%	28.6%	-	28.6%	-	-	-	20.0%	*	28.6%	-	
% Adv. 2001	62.3%	72.0%	57.8%	71.4%	-	71.4%	-	-	-	80.0%	*	71.4%	-	
TAAS % Passing (Sum of 3-8 & 10)														
Accountability Subset ***														
Reading	2002	91.3%	95.4%	90.1%	91.5%	84.8%	90.7%	95.1%	100.0%	93.1%	90.0%	93.5%	87.4%	74.0%
	2001	88.9%	93.4%	87.9%	86.0%	85.3%	81.2%	92.4%	*	95.8%	83.6%	88.9%	81.0%	61.1%
Writing	2002	88.7%	91.6%	86.9%	81.7%	77.8%	79.1%	85.6%	-	100.0%	76.9%	87.6%	77.2%	35.7%
	2001	87.9%	89.5%	86.3%	71.3%	77.8%	72.2%	64.8%	*	83.3%	64.1%	79.3%	65.8%	32.3%
Math	2002	92.7%	95.4%	94.1%	92.6%	87.4%	92.2%	95.1%	100.0%	93.1%	92.2%	93.2%	91.0%	73.1%
	2001	90.2%	92.7%	92.7%	86.5%	83.5%	84.4%	90.1%	*	95.8%	86.4%	86.7%	83.2%	50.0%
Soc Stud	2002	83.7%	90.1%	83.1%	76.9%	73.7%	68.9%	88.0%	-	100.0%	79.7%	73.6%	69.0%	57.1%
	2001	77.0%	86.1%	72.9%	76.0%	75.8%	70.0%	86.1%	*	83.3%	78.3%	73.5%	70.5%	44.8%
All Tests	2002	85.3%	90.4%	83.5%	84.0%	74.4%	81.6%	90.4%	100.0%	89.7%	81.8%	86.9%	79.2%	51.2%
	2001	82.1%	86.7%	82.1%	75.0%	74.3%	69.9%	81.5%	*	91.7%	72.1%	78.6%	68.0%	38.7%

*** The Accountability Subset for this Campus includes 0 students in 2002, and 0 students in 2001 who qualified for End-of-Course exam credit and did not take the exit-level TAAS test.

Note: The 'All Tests' results in this section are computed using only the mathematics, reading, and writing results.

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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2001-02 Campus Performance

Section I - Page 4
 Total Students: 1,055
 Grade Span: 06 - 08
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pac.Is.	Male	Female	Econ. Disadv.	Special Educ.	
End-of-Course Exam (% Passing) (Preview of 2003 Exit Level)														
Algebra I														
% Passing	2002	57.8%	72.7%	97.5%	98.0%	*	100.0%	100.0%	-	85.7%	96.8%	100.0%	100.0%	-
	2001	49.2%	64.8%	90.5%	94.9%	100.0%	93.3%	92.9%	-	*	95.7%	93.8%	100.0%	-
End-of-Course Exam (% Taking)														
Algebra I														
% Taking	2002	17.0%	17.0%	8.7%	7.3%	3.9%	4.5%	10.7%	*	36.8%	8.1%	6.3%	4.7%	0.0%
	2001	17.2%	17.6%	9.0%	5.9%	6.4%	4.3%	7.1%	*	25.0%	6.3%	5.5%	2.9%	0.0%
SDAA (Sum of 3-8)														
Percent Meeting 2002														
ARD Expectations		69.6%	80.4%	60.0%	64.6%	54.2%	69.8%	63.6%	-	-	70.0%	56.4%	66.2%	64.6%

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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2001-02 Campus Performance

Section I - Page 5
 Total Students: 1,055
 Grade Span: 06 - 08
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pac.Is.	Male	Female	Econ. Disadv.	Special Educ.
2002 TAAS Participation Grades 3-8 & 10													
Tested	96.2%	97.4%	97.5%	96.1%	93.3%	96.0%	97.6%	100.0%	96.7%	95.5%	96.9%	94.8%	90.5%
Acct Subset	85.0%	86.1%	83.9%	81.4%	71.8%	80.3%	86.2%	100.0%	96.7%	81.2%	81.9%	78.1%	42.2%
Mobile Subset	4.5%	4.7%	3.9%	5.7%	8.0%	5.6%	5.6%	0.0%	0.0%	4.7%	7.2%	5.3%	3.3%
Science Only	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA only	6.7%	6.5%	8.5%	9.0%	13.5%	10.2%	5.9%	0.0%	0.0%	9.6%	7.9%	11.4%	45.0%
Not Tested	3.8%	2.6%	2.5%	3.9%	6.7%	4.0%	2.4%	0.0%	3.3%	4.5%	3.1%	5.2%	9.5%
Absent	0.7%	0.7%	0.6%	0.7%	0.6%	1.0%	0.3%	0.0%	0.0%	0.5%	0.9%	1.1%	0.9%
ARD Exempt	1.1%	1.0%	0.0%	1.5%	3.7%	0.8%	1.8%	0.0%	0.0%	2.2%	0.7%	1.7%	7.6%
LEP Exempt	1.4%	0.5%	0.9%	1.2%	0.0%	2.1%	0.3%	0.0%	3.3%	1.2%	1.3%	1.8%	0.0%
Other	0.6%	0.4%	0.4%	0.5%	2.5%	0.2%	0.0%	0.0%	0.0%	0.7%	0.2%	0.6%	0.9%
Total Count	2,193,137	28,242	539	1,061	163	522	340	6	30	602	458	659	211
2001 TAAS Participation Grades 3-8 & 10													
Tested	96.2%	97.0%	98.1%	96.3%	97.3%	95.2%	98.1%	*	96.3%	95.6%	97.3%	95.6%	93.8%
Acct Subset	85.0%	85.5%	84.2%	81.2%	76.4%	79.7%	86.0%	*	88.9%	79.5%	83.3%	79.0%	50.5%
Mobile Subset	4.8%	5.3%	4.4%	6.7%	8.1%	6.7%	5.8%	*	7.4%	5.6%	8.1%	5.7%	2.9%
Science Only	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA only	6.4%	6.2%	8.5%	8.4%	12.8%	8.8%	6.2%	*	0.0%	10.4%	5.9%	10.9%	40.5%
Not Tested	3.8%	3.0%	2.0%	3.7%	2.7%	4.8%	1.9%	*	3.7%	4.4%	2.7%	4.4%	6.2%
Absent	0.6%	0.7%	0.4%	0.8%	0.0%	1.2%	0.3%	*	0.0%	1.1%	0.5%	1.0%	1.0%
ARD Exempt	1.1%	1.3%	0.0%	1.0%	2.0%	0.6%	1.3%	*	0.0%	1.6%	0.2%	1.1%	4.8%
LEP Exempt	1.4%	0.6%	0.6%	1.7%	0.0%	3.1%	0.0%	*	3.7%	1.6%	1.8%	2.3%	0.0%
Other	0.7%	0.5%	0.3%	0.2%	0.7%	0.0%	0.3%	*	0.0%	0.2%	0.2%	0.0%	0.5%
Total Count	2,156,695	27,623	561	1,010	148	521	308	4	27	567	443	614	210

*** The Accountability Subset for this Campus includes 0 students in 2002, and 0 students in 2001 who qualified for End-of-Course exam credit and did not take the exit-level TAAS test.

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T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 6
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 Grade Span: 06 - 08
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pac.Is.	Male	Female	Econ. Disadv.	Special Educ.
Attendance Rate													
2000-01	95.5%	95.2%	95.8%	94.4%	95.0%	93.8%	95.0%	*	97.5%	94.0%	94.9%	93.9%	92.6%
1999-2000	95.6%	95.2%	95.8%	94.5%	94.7%	93.9%	95.1%	*	98.3%	94.2%	94.8%	93.9%	93.2%
Annual Dropout Rate (Gr. 7-12)													
2000-01	1.0%	0.6%	0.0%	0.5%	0.0%	1.0%	0.0%	*	0.0%	0.2%	0.9%	0.4%	0.0%
1999-2000	1.3%	0.8%	0.1%	0.1%	1.0%	0.0%	0.0%	*	0.0%	0.0%	0.3%	0.0%	0.0%

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T E X A S E D U C A T I O N A G E N C Y
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 2001-02 Campus Profile

Section II - Page 1
 Total Students: 1,055
 Grade Span: 06 - 08
 School Type: Middle

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	1,055	100.0%	22,468	53,030	4,146,653
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	1.3%	3.5%
Kindergarten	0	0.0%	0.0%	7.5%	7.3%
Grade 1	0	0.0%	0.0%	7.8%	7.8%
Grade 2	0	0.0%	0.0%	7.7%	7.7%
Grade 3	0	0.0%	0.0%	7.3%	7.7%
Grade 4	0	0.0%	0.0%	7.8%	7.7%
Grade 5	0	0.0%	5.2%	7.9%	7.6%
Grade 6	386	36.6%	29.9%	8.0%	7.7%
Grade 7	326	30.9%	31.3%	7.7%	7.6%
Grade 8	343	32.5%	30.6%	7.5%	7.5%
Grade 9	0	0.0%	3.0%	8.5%	8.8%
Grade 10	0	0.0%	0.0%	7.2%	7.0%
Grade 11	0	0.0%	0.0%	7.2%	6.3%
Grade 12	0	0.0%	0.0%	6.1%	5.4%
Ethnic Distribution:					
African American	156	14.8%	12.9%	9.6%	14.4%
Hispanic	521	49.4%	53.9%	39.6%	41.7%
White	339	32.1%	32.2%	48.0%	40.9%
Asian/Pac.Islander	33	3.1%	0.8%	2.6%	2.8%
Native American	6	0.6%	0.2%	0.3%	0.3%
Mobility (2000-01)	288	24.6%	19.3%	21.1%	21.5%
Economically Disadvantaged	656	62.2%	62.4%	35.0%	50.5%
Limited English Proficient (LEP)	46	4.4%	6.6%	3.9%	14.5%
Number of Students per Teacher	13.0	n/a	14.0	14.9	14.7
Students w/Disciplinary Placements (2000-01)	134	11.5%	4.4%	3.9%	2.4%

-----Non-Special Education Rates----- | -----Special Education Rates-----

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	3.8%	2.6%	-	-	14.4%	9.6%
Grade 1	-	-	6.5%	5.8%	-	-	14.4%	10.2%
Grade 2	-	-	2.8%	3.5%	-	-	4.2%	4.2%
Grade 3	-	-	1.6%	2.5%	-	-	2.4%	2.6%
Grade 4	-	-	1.1%	1.4%	-	-	2.1%	1.6%
Grade 5	-	1.1%	0.7%	0.8%	-	3.2%	3.6%	1.9%
Grade 6	5.3%	2.3%	2.8%	1.5%	4.9%	2.1%	2.9%	2.0%
Grade 7	2.6%	2.7%	2.7%	2.5%	2.5%	2.7%	3.0%	3.0%
Grade 8	1.7%	2.0%	2.1%	1.9%	5.3%	4.4%	4.1%	3.5%

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District Name: NORTH EAST ISD
 Campus Name: KRUEGER MIDDLE
 Campus #: 015910043

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2001-02 Campus Profile

Section II - Page 2
 Total Students: 1,055
 Grade Span: 06 - 08
 School Type: Middle

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.9	18.9
Grade 1	-	-	19.8	18.1
Grade 2	-	-	19.3	18.5
Grade 3	-	-	19.2	18.9
Grade 4	-	-	19.5	19.5
Grade 5	-	25.7	23.5	22.2
Grade 6	22.4	20.6	24.0	22.3
Mixed Grades	-	24.0	38.9	24.7
Secondary: English/Language Arts	19.5	19.3	22.6	20.2
Foreign Languages	25.8	22.2	23.1	21.2
Mathematics	19.9	20.9	23.1	20.4
Science	18.3	22.0	22.6	21.6
Social Studies	20.0	21.9	25.3	22.6

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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2001-02 Campus Profile

Section II - Page 3
 Total Students: 1,055
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Professional Staff:	92.6	85.7%	86.7%	63.4%	63.1%
Teachers	81.4	75.4%	75.8%	51.3%	50.5%
Professional Support	8.2	7.6%	7.0%	8.8%	8.9%
Campus Admin. (School Leader.)	3.0	2.8%	3.9%	2.3%	2.7%
Educational Aides:	15.4	14.3%	13.3%	9.3%	10.3%
Total Staff:	108.0	100.0%	2,111.5	6,914.6	560,063.1
Total Minority Staff:	28.2	26.1%	24.8%	31.5%	39.2%
Teachers By Ethnicity and Sex:					
Females	49.4	60.7%	72.5%	79.2%	77.3%
Males	32.0	39.3%	27.5%	20.8%	22.7%
African American	5.0	6.1%	6.4%	2.0%	8.9%
Hispanic	13.0	16.0%	12.3%	15.3%	17.6%
White	62.4	76.7%	80.6%	81.9%	72.5%
Asian/Pacific Islander	1.0	1.2%	0.4%	0.5%	0.7%
Native American	0.0	0.0%	0.2%	0.2%	0.3%
Teachers by Years of Experience:					
Beginning Teachers	3.0	3.7%	8.6%	4.2%	7.8%
1-5 Years Experience	22.0	27.0%	28.4%	26.4%	27.8%
6-10 Years Experience	18.0	22.1%	18.9%	21.5%	18.1%
11-20 Years Experience	21.9	26.9%	22.6%	25.6%	24.7%
Over 20 Years Experience	16.5	20.3%	21.5%	22.3%	21.6%
			Campus Group	District	State
Average Years Experience of Teachers:		11.8 yrs.	11.6 yrs.	12.2 yrs.	11.9 yrs.
Average Years Experience of Teachers with District:		7.4 yrs.	7.8 yrs.	8.0 yrs.	7.8 yrs.
Average Teacher Salary by Years of Experience:					
Beginning Teachers		\$35,202	\$29,039	\$34,589	\$30,940
1-5 Years Experience		\$36,644	\$31,923	\$36,680	\$33,093
6-10 Years Experience		\$39,567	\$34,946	\$39,642	\$36,169
11-20 Years Experience		\$44,055	\$40,991	\$44,437	\$42,298
Over 20 Years Experience		\$53,643	\$46,749	\$53,515	\$49,185
Average Actual Salaries (regular duties only):					
Teachers		\$42,677	\$37,481	\$42,966	\$39,232
Professional Support		\$51,661	\$44,385	\$52,210	\$41,959
Campus Administration (School Leadership)		\$62,482	\$55,911	\$66,682	\$58,561
Contracted Instructional Staff (not incl. above):		0.5	1.6	19.3	2,466.9

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District Name: NORTH EAST ISD
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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2001-02 Campus Profile

Section II - Page 4
 Total Students: 1,055
 Grade Span: 06 - 08
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BUDGETED OPERATING EXPENDITURE INFORMATION	-----Campus-----		----Campus Grp.----		-----District-----		-----State-----	
	Amount	Pct.	Amount	Pct.	Amount	Pct.	Amount	Pct.
Total Campus Budget	\$6,351,621	100.0%	\$111,297,136	100.0%	\$275,988,388	100.0%	\$20,436,570,206	100.0%
By Function:								
Instruction	\$4,741,770	74.7%	\$77,736,449	69.8%	\$206,224,552	74.7%	\$14,553,545,122	71.2%
Instruct. Leadership	\$19,374	0.3%	\$1,888,685	1.7%	\$851,059	0.3%	\$318,874,075	1.6%
School Leadership	\$496,887	7.8%	\$8,249,400	7.4%	\$22,409,002	8.1%	\$1,496,980,869	7.3%
Other Campus Costs	\$1,093,590	17.2%	\$23,422,602	21.0%	\$46,503,775	16.8%	\$4,067,170,140	19.9%
-----Average Costs per Campus-----								
Per Pupil:	-----Campus-----		--w/in Campus Grp--		---w/in District---		-----w/in State-----	
Total		\$6,020		\$4,954		\$5,204		\$4,929
Instruction (incl. Inst. Leader.)		\$4,513		\$3,544		\$3,905		\$3,587
School Leadership		\$471		\$367		\$423		\$361
Other Campus Costs		\$1,037		\$1,042		\$877		\$981

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	46	4.4%	5.2%	3.3%	13.1%
Career & Technology Education	78	7.4%	17.6%	21.5%	19.3%
Gifted & Talented Education	67	6.4%	9.1%	6.8%	8.2%
Special Education	203	19.2%	14.7%	16.4%	11.7%
Teachers by Program (population served):					
Bilingual/ESL Education	1.0	1.2%	1.4%	1.7%	7.8%
Career & Technology Education	0.8	1.0%	3.2%	4.1%	4.2%
Compensatory Education	0.0	0.0%	2.1%	1.1%	3.1%
Gifted & Talented Education	1.2	1.4%	3.6%	1.7%	2.3%
Regular Education	58.9	72.3%	76.6%	71.7%	70.3%
Special Education	16.8	20.6%	10.9%	16.0%	10.0%
Other	2.8	3.4%	2.1%	3.7%	2.3%
Budgeted Instruct. Oper. Exp. by Program:					
Bilingual/ESL Education	\$7,326	0.2%	1.4%	0.5%	4.3%
Career & Technology Education	\$55,471	1.2%	1.1%	4.5%	4.1%
Compensatory Education	\$84,539	1.8%	5.7%	3.3%	6.4%
Gifted & Talented Education	\$36,641	0.8%	2.1%	1.3%	1.8%
Regular Education	\$3,408,358	71.9%	76.3%	71.5%	70.8%
Special Education	\$1,149,435	24.2%	13.5%	19.0%	12.6%

The Special Revenue Funds (incl. SSA) and the Capital Projects Funds are not reported for budgeted data.

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