

2001-02 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: DELLVIEW EL

Campus #: 015910104

Accountability Rating: EXEMPLARY

District Name: NORTH EAST ISD
 Campus Name: DELLVIEW EL
 Campus #: 015910104

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2001-02 Campus Performance

Section I - Page 1
 Total Students: 499
 Grade Span: EE - 05
 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pac.Is.	Male	Female	Econ. Disadv.	Special Educ.
TAAS % Passing Grade 3 (English)														
Reading	2002	88.0%	92.5%	87.5%	94.8%	-	97.9%	80.0%	-	-	93.8%	96.2%	92.9%	100.0%
	2001	86.8%	91.3%	88.0%	96.7%	*	95.2%	100.0%	-	-	96.4%	97.0%	97.2%	100.0%
Math	2002	87.4%	91.6%	87.0%	94.9%	-	95.9%	90.0%	-	-	93.8%	96.3%	93.0%	100.0%
	2001	83.1%	86.8%	82.6%	86.7%	*	85.4%	88.9%	-	-	92.3%	82.4%	82.4%	80.0%
All Tests	2002	82.3%	88.0%	81.6%	93.2%	-	95.9%	80.0%	-	-	90.6%	96.3%	90.7%	100.0%
	2001	78.2%	83.4%	76.8%	85.5%	*	83.7%	88.9%	-	-	89.3%	82.4%	83.3%	83.3%
TAAS % Passing Grade 4 (English)														
Reading	2002	92.5%	96.9%	93.2%	100.0%	*	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%
	2001	90.8%	95.9%	91.1%	98.0%	*	97.3%	100.0%	-	-	100.0%	97.0%	97.4%	*
Writing	2002	89.8%	93.6%	92.7%	100.0%	*	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%
	2001	89.2%	92.5%	89.1%	98.1%	*	97.5%	100.0%	-	-	100.0%	97.1%	97.6%	*
Math	2002	94.1%	96.7%	95.7%	98.3%	*	97.7%	100.0%	-	-	100.0%	97.0%	100.0%	100.0%
	2001	91.3%	95.7%	95.4%	100.0%	*	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	*
All Tests	2002	84.7%	91.0%	84.1%	98.4%	*	97.7%	100.0%	-	-	100.0%	97.1%	100.0%	100.0%
	2001	81.6%	88.3%	79.5%	96.6%	*	95.3%	100.0%	-	-	100.0%	94.3%	95.6%	*
TAAS % Passing Grade 5 (English)														
Reading	2002	92.7%	97.3%	93.9%	98.1%	*	97.4%	100.0%	-	-	100.0%	97.0%	97.6%	*
	2001	90.2%	96.5%	91.8%	96.1%	-	95.2%	100.0%	-	-	95.5%	96.6%	94.4%	100.0%
Math	2002	96.2%	98.9%	97.4%	100.0%	*	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	*
	2001	94.6%	98.1%	98.6%	100.0%	-	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	*
All Tests	2002	91.3%	96.8%	92.3%	98.2%	*	97.6%	100.0%	-	-	100.0%	97.1%	97.7%	*
	2001	88.2%	95.5%	90.6%	96.2%	-	95.3%	100.0%	-	-	95.5%	96.8%	94.6%	100.0%

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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2001-02 Campus Performance

Section I - Page 2
 Total Students: 499
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pac.Is.	Male	Female	Econ. Disadv.	Special Educ.	
Progress of Prior Year TAAS Failers Sum of 4-8 & 10														
Average TLI Growth														
Reading	2002	11.81	14.36	10.92	*	-	*	-	-	-	*	*	-	
	2001	10.89	12.85	11.58	-	-	-	-	-	-	-	-	-	
Math	2002	10.45	11.41	14.67	14.70	-	14.22	*	-	*	14.14	15.71	-	
	2001	10.97	11.08	14.67	*	-	*	-	-	*	*	*	*	
Percent of Failers Passing TAAS														
Reading	2002	58.9%	70.6%	60.7%	*	-	*	-	-	-	*	*	-	
	2001	52.2%	62.2%	55.6%	-	-	-	-	-	-	-	-	-	
Math	2002	61.6%	71.7%	82.1%	90.0%	-	88.9%	*	-	*	85.7%	100.0%	-	
	2001	57.4%	65.2%	81.6%	*	-	*	-	-	*	*	*	*	
TAAS % Passing (Sum of 3-8 & 10) Accountability Subset ***														
Reading	2002	91.3%	95.4%	89.9%	97.7%	*	98.4%	95.1%	-	-	97.5%	97.8%	96.7%	100.0%
	2001	88.9%	93.4%	89.3%	96.9%	*	95.9%	100.0%	-	-	97.1%	96.8%	96.4%	100.0%
Writing	2002	88.7%	91.6%	93.0%	100.0%	*	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%
	2001	87.9%	89.5%	88.6%	98.1%	*	97.5%	100.0%	-	-	100.0%	97.1%	97.6%	*
Math	2002	92.7%	95.4%	92.5%	97.7%	*	97.7%	97.4%	-	-	97.6%	97.8%	97.5%	100.0%
	2001	90.2%	92.7%	90.2%	95.2%	*	95.2%	95.0%	-	-	97.1%	93.8%	94.6%	91.7%
All Tests	2002	85.3%	90.4%	84.2%	96.6%	*	97.0%	95.1%	-	-	96.4%	96.8%	96.0%	100.0%
	2001	82.1%	86.7%	80.4%	92.5%	*	91.5%	95.2%	-	-	94.5%	91.0%	91.5%	93.8%
*** The Accountability Subset for this Campus includes 0 students in 2002, and 0 students in 2001 who qualified for End-of-Course exam credit and did not take the exit-level TAAS test.														
SDAA (Sum of 3-8)														
Percent Meeting 2002														
ARD Expectations	69.6%	80.4%	76.7%	85.7%	-	90.9%	66.7%	-	-	91.7%	81.3%	84.0%	85.7%	

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Section I - Page 3
 Total Students: 499
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 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pac.Is.	Male	Female	Econ. Disadv.	Special Educ.
2002 TAAS Participation Grades 3-8 & 10													
Tested	96.2%	97.4%	98.6%	100.0%	*	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%
Acct Subset	85.0%	86.1%	85.1%	80.2%	*	78.4%	85.4%	-	-	79.8%	80.5%	77.2%	33.3%
Mobile Subset	4.5%	4.7%	4.4%	5.4%	*	4.7%	8.3%	-	-	4.8%	5.9%	5.6%	3.9%
Science Only	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%
SDAA only	6.7%	6.5%	7.2%	14.4%	*	17.0%	6.3%	-	-	15.4%	13.6%	17.3%	62.7%
Not Tested	3.8%	2.6%	1.5%	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%
Absent	0.7%	0.7%	0.0%	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%
ARD Exempt	1.1%	1.0%	0.0%	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.4%	0.5%	0.5%	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%
Other	0.6%	0.4%	0.0%	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%
Total Count	2,193,137	28,242	268	222	3	171	48	0	0	104	118	162	51
2001 TAAS Participation Grades 3-8 & 10													
Tested	96.2%	97.0%	98.9%	99.5%	*	99.4%	100.0%	-	-	100.0%	99.2%	99.3%	98.0%
Acct Subset	85.0%	85.5%	85.5%	80.8%	*	80.1%	84.0%	-	-	78.5%	82.6%	78.1%	36.7%
Mobile Subset	4.8%	5.3%	4.6%	5.6%	*	5.0%	6.0%	-	-	7.5%	4.1%	4.6%	4.1%
Science Only	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%
SDAA only	6.4%	6.2%	7.4%	13.1%	*	14.3%	10.0%	-	-	14.0%	12.4%	16.6%	57.1%
Not Tested	3.8%	3.0%	1.2%	0.5%	*	0.6%	0.0%	-	-	0.0%	0.8%	0.7%	2.0%
Absent	0.6%	0.7%	0.0%	0.5%	*	0.6%	0.0%	-	-	0.0%	0.8%	0.7%	2.0%
ARD Exempt	1.1%	1.3%	0.0%	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.4%	0.6%	0.0%	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%
Other	0.7%	0.5%	0.0%	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%
Total Count	2,156,695	27,623	237	214	2	161	50	0	0	93	121	151	49

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T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 4
 Total Students: 499
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pac.Is.	Male	Female	Econ. Disadv.	Special Educ.
Attendance Rate													
2000-01	95.5%	95.2%	96.3%	95.7%	96.7%	95.6%	95.9%	-	-	95.8%	95.7%	95.5%	95.3%
1999-2000	95.6%	95.2%	96.5%	96.2%	94.3%	96.3%	96.0%	-	*	96.3%	96.1%	95.9%	95.9%

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Section II - Page 1
 Total Students: 499
 Grade Span: EE - 05
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	499	100.0%	21,859	53,030	4,146,653
Students By Grade:					
Early Childhood Education	10	2.0%	0.6%	0.4%	0.3%
Pre-Kindergarten	56	11.2%	6.8%	1.3%	3.5%
Kindergarten	65	13.0%	13.7%	7.5%	7.3%
Grade 1	83	16.6%	16.7%	7.8%	7.8%
Grade 2	76	15.2%	14.2%	7.7%	7.7%
Grade 3	70	14.0%	12.5%	7.3%	7.7%
Grade 4	72	14.4%	14.6%	7.8%	7.7%
Grade 5	67	13.4%	12.9%	7.9%	7.6%
Grade 6	0	0.0%	5.0%	8.0%	7.7%
Grade 7	0	0.0%	1.6%	7.7%	7.6%
Grade 8	0	0.0%	1.4%	7.5%	7.5%
Grade 9	0	0.0%	0.0%	8.5%	8.8%
Grade 10	0	0.0%	0.0%	7.2%	7.0%
Grade 11	0	0.0%	0.0%	7.2%	6.3%
Grade 12	0	0.0%	0.0%	6.1%	5.4%
Ethnic Distribution:					
African American	11	2.2%	3.0%	9.6%	14.4%
Hispanic	404	81.0%	81.2%	39.6%	41.7%
White	83	16.6%	15.0%	48.0%	40.9%
Asian/Pac.Islander	1	0.2%	0.6%	2.6%	2.8%
Native American	0	0.0%	0.2%	0.3%	0.3%
Mobility (2000-01)	104	24.1%	20.9%	21.1%	21.5%
Economically Disadvantaged	384	77.0%	75.5%	35.0%	50.5%
Limited English Proficient (LEP)	21	4.2%	22.4%	3.9%	14.5%
Number of Students per Teacher	13.2	n/a	15.0	14.9	14.7
Students w/Disciplinary Placements (2000-01)	8	1.9%	0.6%	3.9%	2.4%

-----Non-Special Education Rates----- | -----Special Education Rates-----

Retention Rates by Grade:

	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	5.6%	2.6%	3.8%	2.6%	0.0%	10.0%	14.4%	9.6%
Grade 1	11.1%	8.1%	6.5%	5.8%	22.2%	12.8%	14.4%	10.2%
Grade 2	8.9%	5.9%	2.8%	3.5%	0.0%	5.7%	4.2%	4.2%
Grade 3	8.5%	3.7%	1.6%	2.5%	0.0%	1.8%	2.4%	2.6%
Grade 4	1.9%	1.8%	1.1%	1.4%	6.7%	1.6%	2.1%	1.6%
Grade 5	0.0%	1.1%	0.7%	0.8%	0.0%	2.3%	3.6%	1.9%
Grade 6	-	0.7%	2.8%	1.5%	-	1.2%	2.9%	2.0%
Grade 7	-	0.4%	2.7%	2.5%	-	0.0%	3.0%	3.0%
Grade 8	-	0.0%	2.1%	1.9%	-	7.1%	4.1%	3.5%

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Section II - Page 2
 Total Students: 499
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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	16.3	19.0	19.9	18.9
Grade 1	20.6	17.7	19.8	18.1
Grade 2	19.1	18.7	19.3	18.5
Grade 3	17.4	19.1	19.2	18.9
Grade 4	18.1	19.6	19.5	19.5
Grade 5	22.1	22.0	23.5	22.2
Grade 6	-	22.6	24.0	22.3
Mixed Grades	18.0	29.1	38.9	24.7
Secondary: English/Language Arts	-	23.2	22.6	20.2
Foreign Languages	-	21.3	23.1	21.2
Mathematics	-	24.2	23.1	20.4
Science	-	27.4	22.6	21.6
Social Studies	-	25.0	25.3	22.6

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Professional Staff:	44.9	80.9%	81.3%	63.4%	63.1%
Teachers	37.7	68.0%	70.7%	51.3%	50.5%
Professional Support	5.2	9.3%	7.2%	8.8%	8.9%
Campus Admin. (School Leader.)	2.0	3.6%	3.3%	2.3%	2.7%
Educational Aides:	10.6	19.1%	18.7%	9.3%	10.3%
Total Staff:	55.4	100.0%	2,059.4	6,914.6	560,063.1
Total Minority Staff:	23.8	42.8%	53.3%	31.5%	39.2%
Teachers By Ethnicity and Sex:					
Females	37.7	100.0%	89.9%	79.2%	77.3%
Males	0.0	0.0%	10.1%	20.8%	22.7%
African American	0.0	0.0%	1.8%	2.0%	8.9%
Hispanic	13.3	35.4%	44.6%	15.3%	17.6%
White	24.3	64.6%	53.3%	81.9%	72.5%
Asian/Pacific Islander	0.0	0.0%	0.3%	0.5%	0.7%
Native American	0.0	0.0%	0.1%	0.2%	0.3%
Teachers by Years of Experience:					
Beginning Teachers	2.0	5.3%	6.9%	4.2%	7.8%
1-5 Years Experience	11.0	29.2%	27.7%	26.4%	27.8%
6-10 Years Experience	8.0	21.2%	17.7%	21.5%	18.1%
11-20 Years Experience	7.3	19.5%	25.0%	25.6%	24.7%
Over 20 Years Experience	9.3	24.8%	22.7%	22.3%	21.6%
			Campus Group	District	State
Average Years Experience of Teachers:		12.7 yrs.	12.1 yrs.	12.2 yrs.	11.9 yrs.
Average Years Experience of Teachers with District:		8.7 yrs.	9.2 yrs.	8.0 yrs.	7.8 yrs.
Average Teacher Salary by Years of Experience:					
Beginning Teachers		\$34,500	\$31,440	\$34,589	\$30,940
1-5 Years Experience		\$35,992	\$32,599	\$36,680	\$33,093
6-10 Years Experience		\$39,095	\$36,021	\$39,642	\$36,169
11-20 Years Experience		\$45,292	\$41,947	\$44,437	\$42,298
Over 20 Years Experience		\$53,797	\$48,283	\$53,515	\$49,185
Average Actual Salaries (regular duties only):					
Teachers		\$42,793	\$39,025	\$42,966	\$39,232
Professional Support		\$46,189	\$42,343	\$52,210	\$41,959
Campus Administration (School Leadership)		\$59,707	\$59,091	\$66,682	\$58,561
Contracted Instructional Staff (not incl. above):		0.0	1.0	19.3	2,466.9

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BUDGETED OPERATING EXPENDITURE INFORMATION	-----Campus-----		----Campus Grp.----		-----District-----		-----State-----	
	Amount	Pct.	Amount	Pct.	Amount	Pct.	Amount	Pct.
Total Campus Budget	\$2,790,028	100.0%	\$97,337,429	100.0%	\$275,988,388	100.0%	\$20,436,570,206	100.0%
By Function:								
Instruction	\$2,088,518	74.9%	\$72,504,684	74.5%	\$206,224,552	74.7%	\$14,553,545,122	71.2%
Instruct. Leadership	\$9,439	0.3%	\$1,542,596	1.6%	\$851,059	0.3%	\$318,874,075	1.6%
School Leadership	\$221,324	7.9%	\$6,856,979	7.0%	\$22,409,002	8.1%	\$1,496,980,869	7.3%
Other Campus Costs	\$470,747	16.9%	\$16,433,170	16.9%	\$46,503,775	16.8%	\$4,067,170,140	19.9%
-----Average Costs per Campus-----								
Per Pupil:	-----Campus-----		--w/in Campus Grp--		---w/in District---		-----w/in State-----	
Total		\$5,591		\$4,453		\$5,204		\$4,929
Instruction (incl. Inst. Leader.)		\$4,204		\$3,387		\$3,905		\$3,587
School Leadership		\$444		\$314		\$423		\$361
Other Campus Costs		\$943		\$752		\$877		\$981

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	15	3.0%	20.2%	3.3%	13.1%
Career & Technology Education	0	0.0%	0.2%	21.5%	19.3%
Gifted & Talented Education	18	3.6%	5.4%	6.8%	8.2%
Special Education	83	16.6%	10.5%	16.4%	11.7%
Teachers by Program (population served):					
Bilingual/ESL Education	0.4	1.1%	16.4%	1.7%	7.8%
Career & Technology Education	0.0	0.0%	-	4.1%	4.2%
Compensatory Education	1.7	4.6%	2.8%	1.1%	3.1%
Gifted & Talented Education	0.3	0.9%	2.7%	1.7%	2.3%
Regular Education	29.2	77.5%	69.3%	71.7%	70.3%
Special Education	6.0	15.9%	8.8%	16.0%	10.0%
Other	0.0	0.0%	-	3.7%	2.3%
Budgeted Instruct. Oper. Exp. by Program:					
Bilingual/ESL Education	\$650	0.0%	6.2%	0.5%	4.3%
Career & Technology Education	\$0	0.0%	0.1%	4.5%	4.1%
Compensatory Education	\$130,207	6.2%	7.7%	3.3%	6.4%
Gifted & Talented Education	\$0	0.0%	1.3%	1.3%	1.8%
Regular Education	\$1,461,285	70.0%	71.5%	71.5%	70.8%
Special Education	\$496,376	23.8%	13.2%	19.0%	12.6%

The Special Revenue Funds (incl. SSA) and the Capital Projects Funds are not reported for budgeted data.

? Indicates that the data for this item were missing, statistically improbable, or were reported outside a reasonable range.