

## ***2001-02 Academic Excellence Indicator System***

***District Name: NORTH EAST ISD***

***Campus Name: CHURCHILL H S***

***Campus #: 015910003***

***Accountability Rating: RECOGNIZED***

***Gold Performance Acknowledgments:***

***Recommended High School Program (Class of 2001)***



District Name: NORTH EAST ISD  
 Campus Name: CHURCHILL H S  
 Campus #: 015910003

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2001-02 Campus Performance

Section I - Page 1  
 Total Students: 2,388  
 Grade Span: 09 - 12  
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pac.Is.	Male	Female	Econ. Disadv.	Special Educ.	
TAAS % Passing Grade 10 **														
Reading	2002	94.5%	96.0%	97.5%	97.4%	100.0%	95.6%	98.0%	*	100.0%	96.6%	98.3%	91.8%	83.6%
	2001	90.0%	92.3%	94.6%	95.5%	87.0%	92.9%	97.3%	*	100.0%	93.4%	97.9%	85.5%	80.9%
Writing	2002	91.3%	91.3%	96.0%	93.3%	100.0%	92.5%	93.2%	*	100.0%	89.5%	97.5%	89.8%	77.4%
	2001	89.1%	88.6%	94.7%	88.9%	70.8%	82.0%	92.8%	*	100.0%	86.1%	92.0%	69.6%	63.9%
Math	2002	92.2%	92.0%	96.4%	94.0%	86.7%	89.6%	95.9%	*	100.0%	95.1%	92.9%	80.3%	75.5%
	2001	89.3%	88.3%	94.8%	90.1%	79.2%	83.3%	93.4%	*	100.0%	89.1%	91.1%	75.0%	63.9%
All Tests	2002	85.7%	85.7%	93.1%	88.8%	86.7%	84.1%	90.4%	*	100.0%	87.2%	90.5%	73.0%	63.8%
	2001	80.3%	80.4%	88.2%	83.1%	58.3%	72.1%	88.9%	*	100.0%	79.9%	86.7%	53.4%	47.3%

\*\* Credit for End-of-Course examinations is not included in the passing rate.

Progress of Prior Year TAAS Failers  
 Sum of 4-8 & 10

Average TLI Growth

Reading	2002	11.81	14.36	14.90	16.29	*	19.40	16.70	-	-	15.17	19.00	*	15.38
	2001	10.89	12.85	11.96	15.07	*	21.57	9.57	-	-	13.23	*	22.33	9.75
Math	2002	10.45	11.41	9.89	10.00	*	9.67	9.00	-	-	10.20	9.71	11.20	9.40
	2001	10.97	11.08	8.56	4.00	*	3.89	2.22	-	-	5.69	-0.50	4.83	3.75

Percent of Failers Passing TAAS

Reading	2002	58.9%	70.6%	75.0%	88.2%	*	80.0%	90.0%	-	-	91.7%	80.0%	*	75.0%
	2001	52.2%	62.2%	55.6%	66.7%	*	85.7%	57.1%	-	-	61.5%	*	83.3%	50.0%
Math	2002	61.6%	71.7%	58.3%	64.7%	*	66.7%	60.0%	-	-	70.0%	57.1%	60.0%	60.0%
	2001	57.4%	65.2%	56.3%	31.8%	*	33.3%	22.2%	-	-	43.8%	0.0%	50.0%	33.3%

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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2001-02 Campus Performance

Section I - Page 2  
 Total Students: 2,388  
 Grade Span: 09 - 12  
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pac.Is.	Male	Female	Econ. Disadv.	Special Educ.	
RPTE % Change														
Sum of 3-12														
Scored 'Beginning' in 2001														
% Beg. 2002	38.8%	32.3%	45.5%	*	-	*	-	-	-	-	*	*	-	
% Int. 2002	38.3%	35.4%	50.0%	*	-	*	-	-	-	-	*	*	-	
% Adv. 2002	22.9%	32.3%	30.0%	*	-	*	-	-	-	-	*	*	-	
Scored 'Intermediate' in 2001														
% Beg. 2002	3.7%	2.6%	?	*	-	*	-	-	-	*	*	*	-	
% Int. 2002	26.6%	17.4%	42.9%	*	-	*	-	-	-	*	*	*	-	
% Adv. 2002	69.7%	80.0%	59.9%	*	-	*	-	-	-	*	*	*	-	
Scored 'Beginning' in 2000														
% Beg. 2001	44.8%	40.0%	40.0%	*	-	*	*	-	-	*	*	*	-	
% Int. 2001	36.1%	37.5%	50.0%	*	-	*	*	-	-	*	*	*	-	
% Adv. 2001	19.1%	22.5%	33.3%	*	-	*	*	-	-	*	*	*	-	
Scored 'Intermediate' in 2000														
% Beg. 2001	5.4%	5.1%	?	*	-	*	*	-	-	*	*	*	-	
% Int. 2001	32.3%	22.9%	?	*	-	*	*	-	-	*	*	*	-	
% Adv. 2001	62.3%	72.0%	100.0%	*	-	*	*	-	-	*	*	*	-	
TAAS % Passing (Sum of 3-8 & 10)														
Accountability Subset ***														
Reading	2002	91.3%	95.4%	97.5%	97.4%	100.0%	95.6%	98.0%	*	100.0%	96.6%	98.3%	91.8%	83.6%
	2001	88.9%	93.4%	94.6%	95.5%	87.0%	92.9%	97.3%	*	100.0%	93.4%	97.9%	85.5%	80.9%
Writing	2002	88.7%	91.6%	95.8%	93.3%	100.0%	92.5%	93.2%	*	100.0%	89.5%	97.5%	89.8%	77.4%
	2001	87.9%	89.5%	94.7%	88.9%	70.8%	82.0%	92.8%	*	100.0%	86.1%	92.0%	69.6%	63.9%
Math	2002	92.7%	95.4%	96.3%	94.0%	86.7%	89.6%	95.9%	*	100.0%	95.1%	92.9%	80.3%	75.5%
	2001	90.2%	92.7%	94.8%	90.1%	79.2%	83.3%	93.4%	*	100.0%	89.1%	91.1%	75.0%	63.9%
All Tests	2002	85.3%	90.4%	93.0%	88.8%	86.7%	84.1%	90.4%	*	100.0%	87.2%	90.5%	73.0%	63.8%
	2001	82.1%	86.7%	88.2%	83.1%	58.3%	72.1%	88.9%	*	100.0%	79.9%	86.7%	53.4%	47.3%

\*\*\* The Accountability Subset for this Campus includes 0 students in 2002, and 0 students in 2001 who qualified for End-of-Course exam credit and did not take the exit-level TAAS test.

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T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2001-02 Campus Performance

Section I - Page 3  
 Total Students: 2,388  
 Grade Span: 09 - 12  
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pac.Is.	Male	Female	Econ. Disadv.	Special Educ.	
<b>End-of-Course Exam (% Passing) (Preview of 2003 Exit Level)</b>														
<b>Algebra I</b>														
% Passing	2002	57.8%	72.7%	60.1%	71.0%	47.4%	58.7%	78.8%	-	71.4%	71.4%	70.6%	56.2%	57.1%
	2001	49.2%	64.8%	43.9%	64.6%	37.5%	50.7%	74.0%	*	100.0%	68.5%	60.8%	46.4%	53.3%
<b>Biology</b>														
% Passing	2002	79.8%	86.1%	84.9%	91.7%	86.4%	85.8%	94.5%	*	78.6%	92.6%	90.7%	82.7%	71.9%
	2001	79.9%	86.4%	86.6%	91.9%	68.4%	85.7%	96.1%	*	90.0%	93.4%	90.3%	77.8%	81.6%
<b>English II</b>														
% Passing	2002	69.0%	75.1%	74.8%	79.4%	72.2%	72.3%	82.4%	*	100.0%	74.6%	84.3%	68.3%	61.0%
	2001	75.1%	84.8%	82.1%	90.3%	92.0%	86.2%	92.2%	-	80.0%	85.9%	95.0%	83.6%	83.0%
<b>US History</b>														
% Passing	2002	73.9%	84.2%	82.6%	84.4%	78.3%	74.1%	89.6%	-	66.7%	84.9%	83.8%	62.7%	55.8%
	2001	74.3%	87.6%	84.6%	89.0%	88.2%	88.1%	89.5%	*	84.6%	90.4%	87.3%	78.7%	68.6%
<b>End-of-Course Exam (% Taking)</b>														
<b>Algebra I</b>														
% Taking	2002	17.0%	17.0%	20.1%	17.0%	20.7%	18.6%	16.3%	0.0%	15.2%	17.3%	16.7%	23.2%	14.8%
	2001	17.2%	17.6%	20.3%	17.3%	21.3%	23.7%	14.7%	*	13.7%	16.1%	18.8%	22.0%	10.1%
<b>Biology</b>														
% Taking	2002	24.0%	22.3%	26.1%	26.7%	23.9%	23.9%	27.9%	33.3%	30.4%	26.5%	26.9%	25.8%	17.2%
	2001	23.8%	25.1%	24.9%	24.0%	25.3%	27.3%	22.8%	*	19.6%	22.5%	25.7%	24.7%	16.4%
<b>English II</b>														
% Taking	2002	21.8%	21.0%	22.9%	20.7%	19.6%	20.2%	21.0%	11.1%	19.6%	19.8%	21.6%	20.1%	12.3%
	2001	22.0%	22.7%	22.8%	23.0%	33.3%	24.4%	22.0%	*	19.6%	22.3%	23.7%	21.6%	15.8%
<b>US History</b>														
% Taking	2002	16.3%	19.8%	19.8%	20.6%	25.0%	19.9%	20.9%	0.0%	19.6%	19.8%	21.6%	16.2%	13.0%
	2001	18.5%	19.4%	20.3%	22.0%	22.7%	20.9%	22.2%	*	25.5%	22.7%	21.1%	18.4%	17.1%

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 2001-02 Campus Performance

Section I - Page 4  
 Total Students: 2,388  
 Grade Span: 09 - 12  
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pac.Is.	Male	Female	Econ. Disadv.	Special Educ.
2002 TAAS Participation Grades 3-8 & 10													
Tested	96.2%	97.4%	91.1%	96.1%	80.0%	94.2%	98.1%	*	81.8%	95.6%	96.6%	92.9%	84.5%
Acct Subset	85.0%	86.1%	87.7%	92.2%	75.0%	89.6%	94.7%	*	72.7%	91.9%	92.4%	90.0%	81.7%
Mobile Subset	4.5%	4.7%	2.3%	3.9%	5.0%	4.5%	3.5%	*	9.1%	3.7%	4.2%	2.9%	2.8%
Science Only	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA only	6.7%	6.5%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	3.8%	2.6%	9.0%	3.9%	20.0%	5.8%	1.9%	*	18.2%	4.4%	3.4%	7.1%	15.5%
Absent	0.7%	0.7%	0.8%	1.6%	10.0%	3.9%	0.3%	*	0.0%	1.3%	1.9%	1.4%	1.4%
ARD Exempt	1.1%	1.0%	6.0%	1.8%	10.0%	1.9%	1.1%	*	9.1%	2.3%	1.1%	4.3%	14.1%
LEP Exempt	1.4%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.6%	0.4%	1.1%	0.5%	0.0%	0.0%	0.5%	*	9.1%	0.7%	0.4%	1.4%	0.0%
Total Count	2,193,137	28,242	381	561	20	154	374	2	11	298	263	70	71
2001 TAAS Participation Grades 3-8 & 10													
Tested	96.2%	97.0%	92.3%	96.6%	96.3%	92.5%	98.3%	*	100.0%	96.5%	96.8%	92.2%	83.1%
Acct Subset	85.0%	85.5%	89.3%	94.6%	88.9%	88.4%	97.4%	*	100.0%	93.3%	96.0%	90.6%	83.1%
Mobile Subset	4.8%	5.3%	2.6%	2.1%	7.4%	4.1%	0.9%	*	0.0%	3.2%	0.8%	1.6%	0.0%
Science Only	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA only	6.4%	6.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	3.8%	3.0%	7.8%	3.4%	3.7%	7.5%	1.7%	*	0.0%	3.5%	3.2%	7.8%	16.9%
Absent	0.6%	0.7%	0.8%	0.9%	0.0%	2.1%	0.6%	*	0.0%	0.7%	1.2%	3.1%	2.2%
ARD Exempt	1.1%	1.3%	4.9%	2.4%	3.7%	5.5%	1.1%	*	0.0%	2.8%	2.0%	4.7%	14.6%
LEP Exempt	1.4%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.7%	0.5%	0.7%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	2,156,695	27,623	353	533	27	146	350	1	9	283	250	64	89

\*\*\* The Accountability Subset for this Campus includes 0 students in 2002, and 0 students in 2001 who qualified for End-of-Course exam credit and did not take the exit-level TAAS test.

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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2001-02 Campus Performance

Section I - Page 5  
 Total Students: 2,388  
 Grade Span: 09 - 12  
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pac.Is.	Male	Female	Econ. Disadv.	Special Educ.
<b>Attendance Rate</b>													
2000-01	95.5%	95.2%	95.3%	94.5%	93.1%	93.2%	94.9%	*	96.2%	94.6%	94.3%	91.4%	92.6%
1999-2000	95.6%	95.2%	95.1%	94.9%	93.3%	93.4%	95.4%	92.3%	97.1%	95.0%	94.8%	91.5%	92.8%
<b>Annual Dropout Rate (Gr. 7-12)</b>													
2000-01	1.0%	0.6%	0.6%	0.6%	1.1%	0.9%	0.4%	0.0%	0.0%	0.7%	0.4%	1.7%	1.2%
1999-2000	1.3%	0.8%	0.7%	0.9%	3.2%	2.3%	0.3%	0.0%	0.0%	1.3%	0.4%	1.8%	1.2%
<b>Completion Rate/Student Status Rate</b>													
<b>Class of 2001</b>													
% Graduated	81.1%	83.7%	89.2%	92.6%	90.9%	78.8%	96.1%	-	93.3%	89.9%	95.8%	76.5%	82.2%
% Received GED	4.8%	6.0%	3.4%	2.3%	0.0%	5.1%	1.8%	-	0.0%	3.2%	1.3%	5.9%	4.4%
% Continued HS	7.9%	5.7%	2.7%	2.9%	9.1%	8.1%	1.3%	-	6.7%	4.0%	1.7%	8.8%	4.4%
% Dropped Out	6.2%	4.6%	3.3%	2.1%	0.0%	8.1%	0.8%	-	0.0%	2.9%	1.3%	8.8%	8.9%
<b>Class of 2000</b>													
% Graduated	80.7%	83.6%	90.0%	93.4%	62.5%	83.2%	96.9%	*	100.0%	92.7%	94.0%	69.7%	86.2%
% Received GED	4.8%	5.3%	2.9%	2.1%	8.3%	4.0%	1.5%	*	0.0%	2.7%	1.6%	0.0%	3.4%
% Continued HS	7.3%	5.8%	2.8%	0.8%	4.2%	3.0%	0.2%	*	0.0%	1.0%	0.6%	3.0%	5.2%
% Dropped Out	7.2%	5.3%	3.4%	3.7%	25.0%	9.9%	1.5%	*	0.0%	3.7%	3.8%	27.3%	5.2%
<b>% Adv. Courses</b>													
2000-2001	19.3%	23.7%	18.5%	29.8%	10.1%	19.3%	34.3%	*	50.0%	29.3%	30.4%	14.4%	7.4%
1999-00	20.1%	22.0%	18.0%	28.8%	16.4%	17.9%	32.4%	33.3%	46.9%	26.3%	31.5%	14.4%	5.8%
<b>% Rec. HS Pgm.</b>													
Class of 2001	51.1%	44.9%	56.0%	60.2%	63.6%	51.1%	61.0%	-	92.9%	51.7%	69.8%	40.0%	17.1%
Class of 2000	38.6%	43.8%	43.3%	61.9%	29.4%	44.6%	66.8%	*	64.3%	58.4%	65.3%	42.3%	3.7%
<b>AP/IB Results</b>													
<b>% Tested</b>													
2000-01	14.3%	17.3%	13.4%	24.1%	8.7%	13.7%	27.7%	*	27.6%	21.8%	26.5%	n/a	n/a
<b>% Examinees &gt;= Crit.</b>													
2000-01	54.0%	55.4%	55.8%	61.1%	*	60.7%	60.7%	-	87.5%	63.5%	59.0%	n/a	n/a
<b>% Scores &gt;= Crit.</b>													
2000-01	50.1%	51.6%	48.0%	52.7%	*	44.4%	52.9%	-	83.3%	54.2%	51.0%	n/a	n/a
<b>TAAS/TASP Equiv.</b>													
Class of 2001	66.6%	71.1%	73.7%	79.5%	62.5%	66.3%	82.3%	-	92.9%	78.1%	81.0%	55.9%	38.9%
Class of 2000	58.5%	59.8%	66.5%	70.7%	50.0%	56.5%	74.4%	*	69.2%	74.4%	67.2%	52.9%	21.1%

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Section I - Page 6  
 Total Students: 2,388  
 Grade Span: 09 - 12  
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pac.Is.	Male	Female	Econ. Disadv.	Special Educ.
<b>SAT/ACT Results</b>													
<b>% Tested</b>													
Class of 2001	62.9%	79.1%	66.1%	94.3%	62.5%	77.8%	95.5%	-	85.7%	94.4%	94.2%	n/a	n/a
Class of 2000	62.2%	75.8%	68.0%	?	93.8%	86.1%	?	*	92.3%	98.4%	?	n/a	n/a
<b>% At/Above Crit.</b>													
Class of 2001	26.9%	34.0%	28.6%	41.1%	0.0%	19.0%	45.6%	-	41.7%	45.7%	36.3%	n/a	n/a
Class of 2000	27.3%	33.2%	27.4%	43.0%	13.3%	26.5%	46.2%	*	66.7%	50.6%	36.6%	n/a	n/a
<b>Mean SAT Score</b>													
Class of 2001	987	1027	1010	1072	922	991	1097	*	1008	1084	1061	n/a	n/a
Class of 2000	990	1016	1014	1068	915	975	1088	*	1141	1101	1040	n/a	n/a
<b>Mean ACT Score</b>													
Class of 2001	20.2	21.0	21.0	21.3	*	20.0	21.7	*	*	21.2	21.4	n/a	n/a
Class of 2000	20.3	21.0	20.9	21.9	18.9	18.8	22.5	-	*	22.6	21.5	n/a	n/a

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Section II - Page 1  
 Total Students: 2,388  
 Grade Span: 09 - 12  
 School Type: Secondary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	2,388	100.0%	59,433	53,030	4,146,653
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	1.3%	3.5%
Kindergarten	0	0.0%	0.0%	7.5%	7.3%
Grade 1	0	0.0%	0.0%	7.8%	7.8%
Grade 2	0	0.0%	0.0%	7.7%	7.7%
Grade 3	0	0.0%	0.0%	7.3%	7.7%
Grade 4	0	0.0%	0.0%	7.8%	7.7%
Grade 5	0	0.0%	0.0%	7.9%	7.6%
Grade 6	0	0.0%	0.0%	8.0%	7.7%
Grade 7	0	0.0%	0.1%	7.7%	7.6%
Grade 8	0	0.0%	0.1%	7.5%	7.5%
Grade 9	729	30.5%	28.9%	8.5%	8.8%
Grade 10	555	23.2%	25.1%	7.2%	7.0%
Grade 11	575	24.1%	24.8%	7.2%	6.3%
Grade 12	529	22.2%	21.1%	6.1%	5.4%
Ethnic Distribution:					
African American	92	3.9%	10.7%	9.6%	14.4%
Hispanic	678	28.4%	17.3%	39.6%	41.7%
White	1,563	65.5%	66.3%	48.0%	40.9%
Asian/Pac.Islander	46	1.9%	5.3%	2.6%	2.8%
Native American	9	0.4%	0.3%	0.3%	0.3%
Mobility (2000-01)	351	15.0%	16.0%	21.1%	21.5%
Economically Disadvantaged	314	13.1%	17.1%	35.0%	50.5%
Limited English Proficient (LEP)	40	1.7%	2.5%	3.9%	14.5%
Number of Students per Teacher	16.8	n/a	15.1	14.9	14.7
Students w/Disciplinary Placements (2000-01)	79	3.4%	3.4%	3.9%	2.4%

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District Name: NORTH EAST ISD  
 Campus Name: CHURCHILL H S  
 Campus #: 015910003

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2001-02 Campus Profile

Section II - Page 2  
 Total Students: 2,388  
 Grade Span: 09 - 12  
 School Type: Secondary

STUDENT INFORMATION

Graduates (Class of 2001):	Campus	Campus Group	District	State
Total Graduates (Class of 2001)	500	11,731	3,014	215,316
By Ethnicity (incl. Special Ed.)				
African American	11	1,069	230	28,295
Hispanic	88	1,656	959	69,595
White	387	8,258	1,719	109,634
Asian/Pacific Islander	14	706	100	7,218
Native American	0	42	6	574
By Graduation Type (incl. Special Ed.)				
Minimum H.S. Program	199	5,641	1,661	105,201
Recommended H.S. Pgm./DAP	301	6,090	1,353	110,115
Special Education Graduates	41	1,078	486	20,822

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.9	18.9
Grade 1	-	-	19.8	18.1
Grade 2	-	-	19.3	18.5
Grade 3	-	-	19.2	18.9
Grade 4	-	-	19.5	19.5
Grade 5	-	-	23.5	22.2
Grade 6	-	-	24.0	22.3
Mixed Grades	-	-	38.9	24.7
Secondary: English/Language Arts	23.7	21.1	22.6	20.2
Foreign Languages	25.2	21.7	23.1	21.2
Mathematics	22.2	21.0	23.1	20.4
Science	23.1	21.6	22.6	21.6
Social Studies	27.3	23.0	25.3	22.6

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District Name: NORTH EAST ISD  
 Campus Name: CHURCHILL H S  
 Campus #: 015910003

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2001-02 Campus Profile

Section II - Page 3  
 Total Students: 2,388  
 Grade Span: 09 - 12  
 School Type: Secondary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Professional Staff:	163.9	97.9%	91.8%	63.4%	63.1%
Teachers	142.1	84.9%	80.9%	51.3%	50.5%
Professional Support	16.0	9.5%	6.9%	8.8%	8.9%
Campus Admin. (School Leader.)	5.8	3.5%	4.0%	2.3%	2.7%
Educational Aides:	3.5	2.1%	8.2%	9.3%	10.3%
Total Staff:	167.4	100.0%	4,852.7	6,914.6	560,063.1
Total Minority Staff:	22.6	13.5%	10.5%	31.5%	39.2%
Teachers By Ethnicity and Sex:					
Females	90.1	63.4%	61.0%	79.2%	77.3%
Males	52.0	36.6%	39.0%	20.8%	22.7%
African American	1.0	0.7%	3.5%	2.0%	8.9%
Hispanic	13.8	9.7%	4.3%	15.3%	17.6%
White	126.3	88.9%	91.2%	81.9%	72.5%
Asian/Pacific Islander	1.0	0.7%	0.6%	0.5%	0.7%
Native American	0.0	0.0%	0.4%	0.2%	0.3%
Teachers by Years of Experience:					
Beginning Teachers	2.9	2.1%	5.4%	4.2%	7.8%
1-5 Years Experience	25.3	17.8%	27.1%	26.4%	27.8%
6-10 Years Experience	24.9	17.5%	18.6%	21.5%	18.1%
11-20 Years Experience	50.0	35.1%	24.6%	25.6%	24.7%
Over 20 Years Experience	39.1	27.5%	24.2%	22.3%	21.6%
			Campus Group	District	State
Average Years Experience of Teachers:		15.4 yrs.	12.5 yrs.	12.2 yrs.	11.9 yrs.
Average Years Experience of Teachers with District:		10.3 yrs.	7.5 yrs.	8.0 yrs.	7.8 yrs.
Average Teacher Salary by Years of Experience:					
Beginning Teachers		\$30,847	\$34,092	\$34,589	\$30,940
1-5 Years Experience		\$38,158	\$34,798	\$36,680	\$33,093
6-10 Years Experience		\$40,266	\$37,487	\$39,642	\$36,169
11-20 Years Experience		\$45,598	\$43,509	\$44,437	\$42,298
Over 20 Years Experience		\$55,334	\$50,827	\$53,515	\$49,185
Average Actual Salaries (regular duties only):					
Teachers		\$45,713	\$41,281	\$42,966	\$39,232
Professional Support		\$55,495	\$48,092	\$52,210	\$41,959
Campus Administration (School Leadership)		\$73,317	\$62,499	\$66,682	\$58,561
Contracted Instructional Staff (not incl. above):		0.0	6.4	19.3	2,466.9

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District Name: NORTH EAST ISD  
 Campus Name: CHURCHILL H S  
 Campus #: 015910003

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2001-02 Campus Profile

Section II - Page 4  
 Total Students: 2,388  
 Grade Span: 09 - 12  
 School Type: Secondary

BUDGETED OPERATING EXPENDITURE INFORMATION	-----Campus-----		----Campus Grp.----		-----District-----		-----State-----	
	Amount	Pct.	Amount	Pct.	Amount	Pct.	Amount	Pct.
Total Campus Budget	11,805,504	100.0%	\$296,895,712	100.0%	\$275,988,388	100.0%	\$20,436,570,206	100.0%
By Function:								
Instruction	\$8,705,338	73.7%	\$203,817,652	68.6%	\$206,224,552	74.7%	\$14,553,545,122	71.2%
Instruct. Leadership	\$30,093	0.3%	\$4,699,802	1.6%	\$851,059	0.3%	\$318,874,075	1.6%
School Leadership	\$857,284	7.3%	\$20,888,619	7.0%	\$22,409,002	8.1%	\$1,496,980,869	7.3%
Other Campus Costs	\$2,212,789	18.7%	\$67,489,639	22.7%	\$46,503,775	16.8%	\$4,067,170,140	19.9%
-----Average Costs per Campus-----								
Per Pupil:	-----Campus-----		--w/in Campus Grp--		---w/in District---		-----w/in State-----	
Total		\$4,944		\$4,995		\$5,204		\$4,929
Instruction (incl. Inst. Leader.)		\$3,658		\$3,508		\$3,905		\$3,587
School Leadership		\$359		\$351		\$423		\$361
Other Campus Costs		\$927		\$1,136		\$877		\$981

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	33	1.4%	1.9%	3.3%	13.1%
Career & Technology Education	1,411	59.1%	57.6%	21.5%	19.3%
Gifted & Talented Education	228	9.5%	9.8%	6.8%	8.2%
Special Education	332	13.9%	11.6%	16.4%	11.7%
Teachers by Program (population served):					
Bilingual/ESL Education	1.0	0.7%	0.7%	1.7%	7.8%
Career & Technology Education	18.2	12.8%	11.2%	4.1%	4.2%
Compensatory Education	0.2	0.1%	1.2%	1.1%	3.1%
Gifted & Talented Education	1.9	1.3%	1.3%	1.7%	2.3%
Regular Education	92.5	65.1%	68.3%	71.7%	70.3%
Special Education	11.3	8.0%	10.1%	16.0%	10.0%
Other	17.1	12.0%	7.3%	3.7%	2.3%
Budgeted Instruct. Oper. Exp. by Program:					
Bilingual/ESL Education	\$1,248	0.0%	0.7%	0.5%	4.3%
Career & Technology Education	\$1,007,712	11.6%	12.2%	4.5%	4.1%
Compensatory Education	\$43,446	0.5%	2.8%	3.3%	6.4%
Gifted & Talented Education	\$108,697	1.2%	2.3%	1.3%	1.8%
Regular Education	\$6,928,695	79.6%	71.4%	71.5%	70.8%
Special Education	\$615,540	7.1%	10.6%	19.0%	12.6%

The Special Revenue Funds (incl. SSA) and the Capital Projects Funds are not reported for budgeted data.

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