

2001-02 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: CAMELOT EL

Campus #: 015910118

Accountability Rating: RECOGNIZED

District Name: NORTH EAST ISD
 Campus Name: CAMELOT EL
 Campus #: 015910118

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2001-02 Campus Performance

Section I - Page 1
 Total Students: 623
 Grade Span: KG - 05
 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pac.Is.	Male	Female	Econ. Disadv.	Special Educ.
TAAS % Passing Grade 3 (English)														
Reading	2002	88.0%	92.5%	82.7%	81.3%	70.0%	90.0%	91.7%	*	*	84.4%	78.1%	78.8%	87.5%
	2001	86.8%	91.3%	86.6%	87.1%	85.7%	84.4%	93.3%	-	*	87.8%	86.4%	85.9%	100.0%
Math	2002	87.4%	91.6%	82.1%	85.9%	79.3%	95.0%	84.6%	*	*	90.3%	81.8%	84.6%	100.0%
	2001	83.1%	86.8%	83.7%	78.4%	68.2%	73.9%	100.0%	-	*	81.8%	75.0%	74.6%	80.0%
All Tests	2002	82.3%	88.0%	74.0%	77.3%	63.3%	90.5%	84.6%	*	*	78.8%	75.8%	75.5%	88.9%
	2001	78.2%	83.4%	75.9%	75.0%	63.6%	71.7%	93.8%	-	*	77.3%	72.7%	71.6%	80.0%
TAAS % Passing Grade 4 (English)														
Reading	2002	92.5%	96.9%	88.9%	86.5%	82.1%	87.8%	85.7%	-	100.0%	90.9%	82.2%	86.3%	90.9%
	2001	90.8%	95.9%	89.1%	86.9%	86.5%	88.9%	87.5%	*	*	92.3%	82.2%	81.0%	57.1%
Writing	2002	89.8%	93.6%	86.7%	88.5%	88.5%	85.7%	92.3%	-	100.0%	85.7%	91.1%	87.5%	100.0%
	2001	89.2%	92.5%	88.5%	85.4%	91.7%	81.5%	80.0%	*	*	91.7%	80.4%	82.1%	71.4%
Math	2002	94.1%	96.7%	93.2%	87.1%	80.0%	90.5%	100.0%	-	66.7%	95.7%	78.7%	88.2%	84.6%
	2001	91.3%	95.7%	91.1%	92.7%	91.7%	92.6%	100.0%	*	*	100.0%	86.4%	89.3%	83.3%
All Tests	2002	84.7%	91.0%	78.4%	75.0%	66.7%	79.1%	82.4%	-	66.7%	81.3%	68.8%	74.7%	76.9%
	2001	81.6%	88.3%	78.0%	79.1%	84.2%	78.6%	68.8%	*	*	89.7%	70.2%	73.3%	50.0%
TAAS % Passing Grade 5 (English)														
Reading	2002	92.7%	97.3%	90.6%	93.7%	96.8%	86.7%	100.0%	*	*	94.6%	92.9%	90.2%	85.7%
	2001	90.2%	96.5%	88.3%	96.7%	100.0%	90.5%	100.0%	-	100.0%	91.3%	100.0%	94.9%	*
Math	2002	96.2%	98.9%	94.8%	98.7%	100.0%	96.7%	100.0%	*	*	100.0%	97.6%	98.0%	100.0%
	2001	94.6%	98.1%	93.7%	100.0%	100.0%	100.0%	100.0%	-	100.0%	100.0%	100.0%	100.0%	100.0%
All Tests	2002	91.3%	96.8%	89.1%	93.7%	96.8%	86.7%	100.0%	*	*	94.6%	92.9%	90.2%	85.7%
	2001	88.2%	95.5%	86.8%	96.8%	100.0%	90.5%	100.0%	-	100.0%	91.7%	100.0%	95.1%	83.3%

District Name: NORTH EAST ISD
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2001-02 Campus Performance

Section I - Page 2
 Total Students: 623
 Grade Span: KG - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pac.Is.	Male	Female	Econ. Disadv.	Special Educ.	
Progress of Prior Year TAAS Failers														
Sum of 4-8 & 10														
Average TLI Growth														
Reading	2002	11.81	14.36	13.19	9.00	9.17	5.89	*	*	*	15.00	4.20	7.73	*
	2001	10.89	12.85	13.18	6.17	*	*	*	-	-	*	3.20	6.17	*
Math	2002	10.45	11.41	13.21	10.92	11.67	10.33	-	-	*	10.30	11.33	11.08	*
	2001	10.97	11.08	15.00	14.54	17.80	9.50	*	-	-	*	12.90	14.00	*
Percent of Failers Passing TAAS														
Reading	2002	58.9%	70.6%	62.6%	50.0%	50.0%	44.4%	*	*	*	62.5%	40.0%	53.3%	*
	2001	52.2%	62.2%	52.8%	0.0%	*	*	*	-	-	*	0.0%	0.0%	*
Math	2002	61.6%	71.7%	76.7%	68.0%	66.7%	73.3%	-	-	*	90.0%	53.3%	70.8%	*
	2001	57.4%	65.2%	75.8%	76.9%	80.0%	66.7%	*	-	-	*	70.0%	75.0%	*
RPTE % Change														
Sum of 3-12														
Scored 'Intermediate' in 2001														
% Beg. 2002	3.7%	2.6%	?	*	-	*	-	-	-	-	*	*	-	
% Int. 2002	26.6%	17.4%	30.0%	*	-	*	-	-	-	-	*	*	-	
% Adv. 2002	69.7%	80.0%	83.3%	*	-	*	-	-	-	-	*	*	-	
TAAS % Passing (Sum of 3-8 & 10)														
Accountability Subset ***														
Reading	2002	91.3%	95.4%	87.6%	87.5%	83.1%	87.9%	92.3%	*	100.0%	90.3%	84.9%	85.2%	88.5%
	2001	88.9%	93.4%	87.4%	89.5%	89.7%	87.1%	93.0%	*	92.9%	90.3%	88.9%	86.3%	77.8%
Writing	2002	88.7%	91.6%	86.7%	88.5%	88.5%	85.7%	92.3%	-	100.0%	85.7%	91.1%	87.5%	100.0%
	2001	87.9%	89.5%	88.9%	85.4%	91.7%	81.5%	80.0%	*	*	91.7%	80.4%	82.1%	71.4%
Math	2002	92.7%	95.4%	89.0%	90.6%	86.7%	93.5%	95.1%	*	80.0%	95.6%	86.1%	89.9%	92.6%
	2001	90.2%	92.7%	89.2%	89.2%	87.3%	84.9%	100.0%	*	92.9%	92.4%	86.5%	85.9%	85.7%
All Tests	2002	85.3%	90.4%	81.1%	81.7%	75.8%	84.0%	88.4%	*	80.0%	84.7%	78.9%	79.2%	82.8%
	2001	82.1%	86.7%	78.6%	82.2%	82.7%	77.9%	86.7%	*	92.9%	85.0%	79.8%	78.0%	70.8%
*** The Accountability Subset for this Campus includes 0 students in 2002, and 0 students in 2001 who qualified for End-of-Course exam credit and did not take the exit-level TAAS test.														
SDAA (Sum of 3-8)														
Percent Meeting 2002														
ARD Expectations	69.6%	80.4%	81.1%	43.8%	33.3%	*	16.7%	-	-	33.3%	57.1%	46.2%	43.8%	

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Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pac.Is.	Male	Female	Econ. Disadv.	Special Educ.
2002 TAAS Participation Grades 3-8 & 10													
Tested	96.2%	97.4%	98.6%	99.6%	99.1%	100.0%	100.0%	*	100.0%	100.0%	99.3%	99.5%	100.0%
Acct Subset	85.0%	86.1%	83.8%	85.5%	82.0%	88.7%	84.3%	*	100.0%	86.1%	84.8%	86.7%	60.4%
Mobile Subset	4.5%	4.7%	6.6%	7.4%	9.0%	4.7%	9.8%	*	0.0%	7.3%	7.6%	4.7%	0.0%
Science Only	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA only	6.7%	6.5%	8.7%	6.7%	8.1%	6.6%	5.9%	*	0.0%	6.6%	6.9%	8.1%	39.6%
Not Tested	3.8%	2.6%	1.5%	0.4%	0.9%	0.0%	0.0%	*	0.0%	0.0%	0.7%	0.5%	0.0%
Absent	0.7%	0.7%	0.3%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	1.1%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.4%	0.5%	0.4%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.6%	0.4%	0.3%	0.4%	0.9%	0.0%	0.0%	*	0.0%	0.0%	0.7%	0.5%	0.0%
Total Count	2,193,137	28,242	258	282	111	106	51	3	10	137	145	211	48
2001 TAAS Participation Grades 3-8 & 10													
Tested	96.2%	97.0%	98.7%	99.7%	99.0%	100.0%	100.0%	*	100.0%	100.0%	99.4%	100.0%	98.1%
Acct Subset	85.0%	85.5%	83.4%	81.9%	81.0%	80.5%	83.3%	*	100.0%	83.6%	80.6%	80.4%	53.8%
Mobile Subset	4.8%	5.3%	5.9%	9.7%	10.0%	11.0%	7.4%	*	0.0%	6.3%	12.5%	9.1%	0.0%
Science Only	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA only	6.4%	6.2%	8.8%	8.0%	8.0%	8.5%	9.3%	*	0.0%	10.2%	6.3%	10.5%	44.2%
Not Tested	3.8%	3.0%	1.4%	0.3%	1.0%	0.0%	0.0%	*	0.0%	0.0%	0.6%	0.0%	1.9%
Absent	0.6%	0.7%	0.0%	0.3%	1.0%	0.0%	0.0%	*	0.0%	0.0%	0.6%	0.0%	1.9%
ARD Exempt	1.1%	1.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.4%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.7%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	2,156,695	27,623	228	288	100	118	54	1	14	128	160	209	52

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T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 4
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 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pac.Is.	Male	Female	Econ. Disadv.	Special Educ.
Attendance Rate													
2000-01	95.5%	95.2%	96.3%	96.3%	96.3%	96.0%	97.0%	*	98.9%	96.1%	96.5%	96.1%	95.3%
1999-2000	95.6%	95.2%	96.4%	95.9%	95.9%	95.6%	96.6%	*	99.1%	95.7%	96.2%	95.6%	95.5%

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T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 1
 Total Students: 623
 Grade Span: KG - 05
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	623	100.0%	23,543	53,030	4,146,653
Students By Grade:					
Early Childhood Education	0	0.0%	0.4%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	6.5%	1.3%	3.5%
Kindergarten	93	14.9%	15.4%	7.5%	7.3%
Grade 1	118	18.9%	16.7%	7.8%	7.8%
Grade 2	112	18.0%	15.5%	7.7%	7.7%
Grade 3	88	14.1%	15.5%	7.3%	7.7%
Grade 4	111	17.8%	13.9%	7.8%	7.7%
Grade 5	101	16.2%	11.1%	7.9%	7.6%
Grade 6	0	0.0%	4.9%	8.0%	7.7%
Grade 7	0	0.0%	0.0%	7.7%	7.6%
Grade 8	0	0.0%	0.0%	7.5%	7.5%
Grade 9	0	0.0%	0.0%	8.5%	8.8%
Grade 10	0	0.0%	0.0%	7.2%	7.0%
Grade 11	0	0.0%	0.0%	7.2%	6.3%
Grade 12	0	0.0%	0.0%	6.1%	5.4%
Ethnic Distribution:					
African American	240	38.5%	25.3%	9.6%	14.4%
Hispanic	255	40.9%	52.6%	39.6%	41.7%
White	107	17.2%	18.1%	48.0%	40.9%
Asian/Pac.Islander	14	2.2%	3.7%	2.6%	2.8%
Native American	7	1.1%	0.3%	0.3%	0.3%
Mobility (2000-01)	189	32.3%	27.2%	21.1%	21.5%
Economically Disadvantaged	480	77.0%	77.2%	35.0%	50.5%
Limited English Proficient (LEP)	6	1.0%	22.5%	3.9%	14.5%
Number of Students per Teacher	13.9	n/a	14.4	14.9	14.7
Students w/Disciplinary Placements (2000-01)	11	1.9%	0.8%	3.9%	2.4%

-----Non-Special Education Rates----- | -----Special Education Rates-----

Retention Rates by Grade:

	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	6.6%	3.5%	3.8%	2.6%	13.3%	7.3%	14.4%	9.6%
Grade 1	18.4%	7.8%	6.5%	5.8%	11.8%	14.1%	14.4%	10.2%
Grade 2	14.1%	4.7%	2.8%	3.5%	22.2%	5.3%	4.2%	4.2%
Grade 3	4.8%	4.0%	1.6%	2.5%	0.0%	4.7%	2.4%	2.6%
Grade 4	3.9%	2.2%	1.1%	1.4%	10.0%	1.7%	2.1%	1.6%
Grade 5	0.0%	0.5%	0.7%	0.8%	0.0%	1.9%	3.6%	1.9%
Grade 6	-	2.4%	2.8%	1.5%	-	0.0%	2.9%	2.0%
Grade 7	-	-	2.7%	2.5%	-	-	3.0%	3.0%
Grade 8	-	-	2.1%	1.9%	-	-	4.1%	3.5%

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Section II - Page 2
 Total Students: 623
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 School Type: Elementary

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.6	18.8	19.9	18.9
Grade 1	19.5	18.4	19.8	18.1
Grade 2	21.6	18.9	19.3	18.5
Grade 3	21.3	18.6	19.2	18.9
Grade 4	18.0	19.2	19.5	19.5
Grade 5	24.1	21.2	23.5	22.2
Grade 6	-	19.1	24.0	22.3
Mixed Grades	13.0	24.1	38.9	24.7
Secondary: English/Language Arts	-	-	22.6	20.2
Foreign Languages	-	-	23.1	21.2
Mathematics	-	-	23.1	20.4
Science	-	-	22.6	21.6
Social Studies	-	-	25.3	22.6

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Section II - Page 3
 Total Students: 623
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Professional Staff:	51.2	86.9%	82.5%	63.4%	63.1%
Teachers	44.7	75.9%	71.8%	51.3%	50.5%
Professional Support	4.5	7.6%	7.4%	8.8%	8.9%
Campus Admin. (School Leader.)	2.0	3.4%	3.4%	2.3%	2.7%
Educational Aides:	7.7	13.1%	17.5%	9.3%	10.3%
Total Staff:	58.9	100.0%	2,284.3	6,914.6	560,063.1
Total Minority Staff:	22.7	38.6%	33.3%	31.5%	39.2%
Teachers By Ethnicity and Sex:					
Females	39.7	88.8%	89.7%	79.2%	77.3%
Males	5.0	11.2%	10.3%	20.8%	22.7%
African American	2.0	4.5%	11.5%	2.0%	8.9%
Hispanic	12.0	26.8%	14.8%	15.3%	17.6%
White	30.8	68.8%	72.5%	81.9%	72.5%
Asian/Pacific Islander	0.0	0.0%	1.0%	0.5%	0.7%
Native American	0.0	0.0%	0.2%	0.2%	0.3%
Teachers by Years of Experience:					
Beginning Teachers	5.0	11.2%	8.3%	4.2%	7.8%
1-5 Years Experience	22.3	49.9%	32.0%	26.4%	27.8%
6-10 Years Experience	6.3	14.2%	20.0%	21.5%	18.1%
11-20 Years Experience	3.1	6.9%	21.3%	25.6%	24.7%
Over 20 Years Experience	8.0	17.9%	18.4%	22.3%	21.6%
			Campus Group	District	State
Average Years Experience of Teachers:		8.1 yrs.	10.7 yrs.	12.2 yrs.	11.9 yrs.
Average Years Experience of Teachers with District:		5.7 yrs.	7.4 yrs.	8.0 yrs.	7.8 yrs.
Average Teacher Salary by Years of Experience:					
Beginning Teachers		\$34,500	\$33,010	\$34,589	\$30,940
1-5 Years Experience		\$35,999	\$34,370	\$36,680	\$33,093
6-10 Years Experience		\$39,403	\$36,796	\$39,642	\$36,169
11-20 Years Experience		\$43,328	\$42,896	\$44,437	\$42,298
Over 20 Years Experience		\$53,089	\$49,561	\$53,515	\$49,185
Average Actual Salaries (regular duties only):					
Teachers		\$39,878	\$39,350	\$42,966	\$39,232
Professional Support		\$44,346	\$42,627	\$52,210	\$41,959
Campus Administration (School Leadership)		\$57,383	\$57,638	\$66,682	\$58,561
Contracted Instructional Staff (not incl. above):		0.3	2.6	19.3	2,466.9

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BUDGETED OPERATING EXPENDITURE INFORMATION	-----Campus-----		----Campus Grp.----		-----District-----		-----State-----	
	Amount	Pct.	Amount	Pct.	Amount	Pct.	Amount	Pct.
Total Campus Budget	\$2,890,461	100.0%	\$109,748,262	100.0%	\$275,988,388	100.0%	\$20,436,570,206	100.0%
By Function:								
Instruction	\$2,120,505	73.4%	\$80,129,199	73.0%	\$206,224,552	74.7%	\$14,553,545,122	71.2%
Instruct. Leadership	\$9,312	0.3%	\$1,893,314	1.7%	\$851,059	0.3%	\$318,874,075	1.6%
School Leadership	\$227,904	7.9%	\$7,511,642	6.8%	\$22,409,002	8.1%	\$1,496,980,869	7.3%
Other Campus Costs	\$532,740	18.4%	\$20,214,107	18.4%	\$46,503,775	16.8%	\$4,067,170,140	19.9%
-----Average Costs per Campus-----								
Per Pupil:	-----Campus-----		--w/in Campus Grp--		---w/in District---		-----w/in State-----	
Total		\$4,640		\$4,662		\$5,204		\$4,929
Instruction (incl. Inst. Leader.)		\$3,419		\$3,484		\$3,905		\$3,587
School Leadership		\$366		\$319		\$423		\$361
Other Campus Costs		\$855		\$859		\$877		\$981

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	0	0.0%	21.1%	3.3%	13.1%
Career & Technology Education	0	0.0%	0.0%	21.5%	19.3%
Gifted & Talented Education	13	2.1%	4.8%	6.8%	8.2%
Special Education	96	15.4%	10.5%	16.4%	11.7%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	12.4%	1.7%	7.8%
Career & Technology Education	0.0	0.0%	-	4.1%	4.2%
Compensatory Education	1.0	2.2%	10.2%	1.1%	3.1%
Gifted & Talented Education	0.3	0.7%	2.1%	1.7%	2.3%
Regular Education	38.4	85.8%	65.7%	71.7%	70.3%
Special Education	5.0	11.2%	9.6%	16.0%	10.0%
Other	0.0	0.0%	-	3.7%	2.3%
Budgeted Instruct. Oper. Exp. by Program:					
Bilingual/ESL Education	\$0	0.0%	8.7%	0.5%	4.3%
Career & Technology Education	\$0	0.0%	0.0%	4.5%	4.1%
Compensatory Education	\$0	0.0%	6.6%	3.3%	6.4%
Gifted & Talented Education	\$0	0.0%	2.1%	1.3%	1.8%
Regular Education	\$1,723,650	81.3%	71.0%	71.5%	70.8%
Special Education	\$396,855	18.7%	11.5%	19.0%	12.6%

The Special Revenue Funds (incl. SSA) and the Capital Projects Funds are not reported for budgeted data.

? Indicates that the data for this item were missing, statistically improbable, or were reported outside a reasonable range.