

2001-02 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: ACADEMY OF CREATIVE ED

Campus #: 015910008

Accountability Rating: AE: ACCEPTABLE

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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2001-02 Campus Performance

Section I - Page 1
 Total Students: 94
 Grade Span: 10 - 12
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pac.Is.	Male	Female	Econ. Disadv.	Special Educ.	
End-of-Course Exam (% Taking)														
Algebra I														
% Taking	2002	17.0%	17.0%	n/a	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	*
	2001	17.2%	17.6%	n/a	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%
Biology														
% Taking	2002	24.0%	22.3%	n/a	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	*
	2001	23.8%	25.1%	n/a	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%
English II														
% Taking	2002	21.8%	21.0%	n/a	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	*
	2001	22.0%	22.7%	n/a	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%
US History														
% Taking	2002	16.3%	19.8%	n/a	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	*
	2001	18.5%	19.4%	n/a	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%
Attendance Rate														
	2000-01	95.5%	95.2%	-	86.6%	*	84.5%	87.4%	*	*	88.3%	84.6%	82.6%	90.3%
	1999-2000	95.6%	95.2%	-	87.3%	*	87.9%	86.6%	-	*	88.4%	85.9%	84.2%	88.3%
Annual Dropout Rate (Gr. 7-12)														
	2000-01	1.0%	0.6%	-	0.6%	0.0%	0.0%	0.9%	*	*	0.0%	1.3%	3.4%	0.0%
	1999-2000	1.3%	0.8%	-	0.5%	0.0%	1.7%	0.0%	-	0.0%	1.0%	0.0%	0.0%	7.1%
% Adv. Courses														
	2000-2001	19.3%	23.7%	-	2.0%	0.0%	0.0%	3.4%	*	*	3.8%	0.0%	0.0%	9.5%
	1999-00	20.1%	22.0%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%
% Rec. HS Pgm.														
Class of	2001	51.1%	44.9%	-	3.2%	*	*	4.3%	-	*	0.0%	7.1%	*	*
Class of	2000	38.6%	43.8%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	-	*

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AP/IB Results													
% Tested													
2000-01	14.3%	17.3%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	n/a	n/a
% Examinees >= Crit.													
2000-01	54.0%	55.4%	-	-	-	-	-	-	-	-	-	n/a	n/a
% Scores >= Crit.													
2000-01	50.1%	51.6%	-	-	-	-	-	-	-	-	-	n/a	n/a
TAAS/TASP Equiv.													
Class of 2001	66.6%	71.1%	-	68.8%	-	*	64.3%	-	*	70.0%	66.7%	*	-
Class of 2000	58.5%	59.8%	-	53.8%	*	60.0%	57.1%	-	-	57.1%	50.0%	*	-

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SAT/ACT Results													
% Tested													
Class of 2001	62.9%	79.1%	-	27.6%	*	*	28.6%	-	*	18.8%	38.5%	n/a	n/a
Class of 2000	62.2%	75.8%	-	23.8%	*	11.1%	36.4%	-	-	16.7%	33.3%	n/a	n/a
% At/Above Crit.													
Class of 2001	26.9%	34.0%	-	25.0%	-	*	33.3%	-	-	*	40.0%	n/a	n/a
Class of 2000	27.3%	33.2%	-	40.0%	-	*	*	-	-	*	*	n/a	n/a
Mean SAT Score													
Class of 2001	987	1027	-	997	-	*	1032	-	-	*	1006	n/a	n/a
Class of 2000	990	1016	-	1058	-	*	*	-	-	*	*	n/a	n/a
Mean ACT Score													
Class of 2001	20.2	21.0	-	*	-	-	-	-	-	*	-	n/a	n/a
Class of 2000	20.3	21.0	-	-	-	-	-	-	-	-	-	n/a	n/a

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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	94	100.0%	-	53,030	4,146,653
Students By Grade:					
Early Childhood Education	0	0.0%	-	0.4%	0.3%
Pre-Kindergarten	0	0.0%	-	1.3%	3.5%
Kindergarten	0	0.0%	-	7.5%	7.3%
Grade 1	0	0.0%	-	7.8%	7.8%
Grade 2	0	0.0%	-	7.7%	7.7%
Grade 3	0	0.0%	-	7.3%	7.7%
Grade 4	0	0.0%	-	7.8%	7.7%
Grade 5	0	0.0%	-	7.9%	7.6%
Grade 6	0	0.0%	-	8.0%	7.7%
Grade 7	0	0.0%	-	7.7%	7.6%
Grade 8	0	0.0%	-	7.5%	7.5%
Grade 9	0	0.0%	-	8.5%	8.8%
Grade 10	5	5.3%	-	7.2%	7.0%
Grade 11	40	42.6%	-	7.2%	6.3%
Grade 12	49	52.1%	-	6.1%	5.4%
Ethnic Distribution:					
African American	5	5.3%	-	9.6%	14.4%
Hispanic	33	35.1%	-	39.6%	41.7%
White	55	58.5%	-	48.0%	40.9%
Asian/Pac.Islander	1	1.1%	-	2.6%	2.8%
Native American	0	0.0%	-	0.3%	0.3%
Mobility (2000-01)	165	95.4%	-	21.1%	21.5%
Economically Disadvantaged	10	10.6%	-	35.0%	50.5%
Limited English Proficient (LEP)	0	0.0%	-	3.9%	14.5%
Number of Students per Teacher	13.4	n/a	-	14.9	14.7
Students w/Disciplinary Placements (2000-01)	0	0.0%	-	3.9%	2.4%

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STUDENT INFORMATION

Graduates (Class of 2001):	Campus	Campus Group	District	State
Total Graduates (Class of 2001)	31	-	3,014	215,316
By Ethnicity (incl. Special Ed.)				
African American	3	-	230	28,295
Hispanic	3	-	959	69,595
White	23	-	1,719	109,634
Asian/Pacific Islander	2	-	100	7,218
Native American	0	-	6	574
By Graduation Type (incl. Special Ed.)				
Minimum H.S. Program	30	-	1,661	105,201
Recommended H.S. Pgm./DAP	1	-	1,353	110,115
Special Education Graduates	2	-	486	20,822

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.9	18.9
Grade 1	-	-	19.8	18.1
Grade 2	-	-	19.3	18.5
Grade 3	-	-	19.2	18.9
Grade 4	-	-	19.5	19.5
Grade 5	-	-	23.5	22.2
Grade 6	-	-	24.0	22.3
Mixed Grades	-	-	38.9	24.7
Secondary: English/Language Arts	?	-	22.6	20.2
Foreign Languages	17.0	-	23.1	21.2
Mathematics	?	-	23.1	20.4
Science	26.0	-	22.6	21.6
Social Studies	41.0	-	25.3	22.6

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Professional Staff:	9.5	90.5%	0.0%	63.4%	63.1%
Teachers	7.0	66.7%	0.0%	51.3%	50.5%
Professional Support	1.5	14.3%	0.0%	8.8%	8.9%
Campus Admin. (School Leader.)	1.0	9.5%	0.0%	2.3%	2.7%
Educational Aides:	1.0	9.5%	0.0%	9.3%	10.3%
Total Staff:	10.5	100.0%	0.0	6,914.6	560,063.1
Total Minority Staff:	2.0	19.0%	0.0%	31.5%	39.2%
Teachers By Ethnicity and Sex:					
Females	6.0	85.7%	0.0%	79.2%	77.3%
Males	1.0	14.3%	0.0%	20.8%	22.7%
African American	0.0	0.0%	0.0%	2.0%	8.9%
Hispanic	2.0	28.6%	0.0%	15.3%	17.6%
White	5.0	71.4%	0.0%	81.9%	72.5%
Asian/Pacific Islander	0.0	0.0%	0.0%	0.5%	0.7%
Native American	0.0	0.0%	0.0%	0.2%	0.3%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	0.0%	4.2%	7.8%
1-5 Years Experience	0.0	0.0%	0.0%	26.4%	27.8%
6-10 Years Experience	1.0	14.3%	-	21.5%	18.1%
11-20 Years Experience	2.0	28.6%	0.0%	25.6%	24.7%
Over 20 Years Experience	4.0	57.1%	0.0%	22.3%	21.6%
			Campus Group	District	State
Average Years Experience of Teachers:		24.4 yrs.	- yrs.	12.2 yrs.	11.9 yrs.
Average Years Experience of Teachers with District:		13.4 yrs.	- yrs.	8.0 yrs.	7.8 yrs.
Average Teacher Salary by Years of Experience:					
Beginning Teachers		-	-	\$34,589	\$30,940
1-5 Years Experience		-	-	\$36,680	\$33,093
6-10 Years Experience		\$45,565	-	\$39,642	\$36,169
11-20 Years Experience		\$54,405	-	\$44,437	\$42,298
Over 20 Years Experience		\$65,690	-	\$53,515	\$49,185
Average Actual Salaries (regular duties only):					
Teachers		\$59,590	-	\$42,966	\$39,232
Professional Support		\$56,398	-	\$52,210	\$41,959
Campus Administration (School Leadership)		\$77,225	-	\$66,682	\$58,561
Contracted Instructional Staff (not incl. above):		0.0	0.0	19.3	2,466.9

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BUDGETED OPERATING EXPENDITURE INFORMATION	-----Campus-----		----Campus Grp.----		-----District-----		-----State-----	
	Amount	Pct.	Amount	Pct.	Amount	Pct.	Amount	Pct.
Total Campus Budget	\$901,200	100.0%	-	100.0%	\$275,988,388	100.0%	\$20,436,570,206	100.0%
By Function:								
Instruction	\$551,588	61.2%	-	-	\$206,224,552	74.7%	\$14,553,545,122	71.2%
Instruct. Leadership	\$1,665	0.2%	-	-	\$851,059	0.3%	\$318,874,075	1.6%
School Leadership	\$176,718	19.6%	-	-	\$22,409,002	8.1%	\$1,496,980,869	7.3%
Other Campus Costs	\$171,229	19.0%	-	-	\$46,503,775	16.8%	\$4,067,170,140	19.9%
-----Average Costs per Campus-----								
Per Pupil:								
-----Campus-----		--w/in Campus Grp--		---w/in District---		-----w/in State-----		
Total	\$9,587	-	\$5,204	\$4,929				
Instruction (incl. Inst. Leader.)	\$5,886	-	\$3,905	\$3,587				
School Leadership	\$1,880	-	\$423	\$361				
Other Campus Costs	\$1,822	-	\$877	\$981				

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	0	0.0%	-	3.3%	13.1%
Career & Technology Education	20	21.3%	-	21.5%	19.3%
Gifted & Talented Education	0	0.0%	-	6.8%	8.2%
Special Education	2	2.1%	-	16.4%	11.7%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	-	1.7%	7.8%
Career & Technology Education	1.0	14.3%	-	4.1%	4.2%
Compensatory Education	0.2	2.4%	-	1.1%	3.1%
Gifted & Talented Education	0.0	0.0%	-	1.7%	2.3%
Regular Education	5.8	83.3%	-	71.7%	70.3%
Special Education	0.0	0.0%	-	16.0%	10.0%
Other	0.0	0.0%	-	3.7%	2.3%
Budgeted Instruct. Oper. Exp. by Program:					
Bilingual/ESL Education	\$0	0.0%	-	0.5%	4.3%
Career & Technology Education	\$69,133	12.5%	-	4.5%	4.1%
Compensatory Education	\$479,108	86.9%	-	3.3%	6.4%
Gifted & Talented Education	\$0	0.0%	-	1.3%	1.8%
Regular Education	\$3,347	0.6%	-	71.5%	70.8%
Special Education	\$0	0.0%	-	19.0%	12.6%

The Special Revenue Funds (incl. SSA) and the Capital Projects Funds are not reported for budgeted data.

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