

**North East Independent School District
2008-2009 Proposed Budgets
General Fund, Food Service Fund, Debt Service Fund**

	Proposed 2008-2009 Budget	Proposed 2008-2009 Budget per Student (63,009)	Estimated 2007-2008 Expenditures	Estimated 2007-2008 Expenditures per Student (62,007)
Instruction	\$ 313,861,107	\$ 4,981	\$ 303,347,847	\$ 4,892
Instructional Support	75,114,221	1,192	69,976,833	1,129
Central Administration	11,248,425	179	11,541,547	186
District Operations	107,412,381	1,705	94,566,910	1,525
Debt Service	95,348,773	1,513	93,762,752	1,512
Other Functions	4,225,748	67	25,105,757	405
	<u>\$ 607,210,655</u>	<u>\$ 9,637</u>	<u>\$ 598,301,646</u>	<u>\$ 9,649</u>

This information has been updated to reflect the 2008-09 budgetary status as of 5/25/2008 .