

2007-08 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: BULVERDE CREEK

Campus #: 015910142

2008 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

Commended on Science

Comparable Improvement: Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 774
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: BULVERDE CREEK
Campus #: 015910142

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 3 (English) First Administration Only															
Reading	2008	89%	93%	95%	98%	*	95%	> 99%	*	> 99%	97%	> 99%	*	> 99%	> 99%
	2007	89%	94%	95%	98%	> 99%	> 99%	97%	*	> 99%	97%	> 99%	80%	> 99%	> 99%
Mathematics	2008	85%	88%	92%	98%	*	> 99%	97%	*	> 99%	99%	96%	*	95%	> 99%
	2007	82%	85%	90%	98%	> 99%	97%	98%	*	> 99%	98%	98%	83%	93%	> 99%
All Tests	2008	80%	85%	88%	96%	*	95%	97%	*	> 99%	96%	96%	*	95%	> 99%
	2007	78%	84%	86%	97%	> 99%	97%	97%	*	> 99%	97%	98%	83%	93%	> 99%
TAKS Met 2008 Standard															
Grade 4 (English)															
Reading	2008	85%	92%	92%	96%	*	94%	98%	*	86%	95%	96%	*	88%	88%
	2007	84%	90%	92%	90%	86%	90%	93%	*	*	87%	93%	60%	81%	50%
Mathematics	2008	87%	90%	93%	95%	*	94%	97%	*	86%	97%	93%	*	94%	> 99%
	2007	86%	90%	94%	87%	86%	86%	87%	*	*	92%	82%	> 99%	75%	67%
Writing	2008	93%	97%	96%	97%	*	92%	> 99%	*	> 99%	97%	97%	*	82%	75%
	2007	91%	93%	95%	89%	57%	96%	87%	*	*	80%	97%	*	88%	67%
All Tests	2008	77%	85%	85%	91%	*	83%	97%	*	86%	92%	90%	*	76%	75%
	2007	75%	82%	87%	78%	43%	82%	80%	*	*	73%	83%	67%	69%	50%
TAKS Met 2008 Standard															
Grade 5 (English) First Administration Only															
Reading	2008	85%	92%	93%	97%	> 99%	96%	96%	*	*	97%	97%	*	95%	60%
	2007	83%	91%	93%	95%	> 99%	93%	96%	*	> 99%	93%	97%	*	94%	*
Mathematics	2008	86%	92%	93%	95%	> 99%	90%	98%	*	*	95%	95%	*	90%	60%
	2007	86%	92%	95%	98%	> 99%	98%	> 99%	*	83%	98%	98%	*	94%	*
@ Science	2008	82%	89%	91%	92%	> 99%	85%	96%	*	*	93%	91%	*	84%	*
	2007	74%	83%	86%	92%	> 99%	85%	96%	*	> 99%	88%	95%	73%	67%	*
@ All Tests	2008	72%	83%	84%	90%	> 99%	80%	96%	*	*	92%	88%	*	81%	60%
	2007	66%	77%	83%	87%	> 99%	79%	92%	*	83%	82%	90%	64%	63%	*

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Section I - Page 2
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	95%	96%	98%	> 99%	96%	99%	*	95%	98%	98%	> 99%	95%	86%
	2007	88%	93%	95%	95%	95%	95%	96%	*	93%	94%	97%	71%	92%	73%
Mathematics	2008	80%	87%	93%	96%	94%	96%	97%	*	95%	97%	95%	> 99%	95%	90%
	2007	77%	84%	94%	95%	95%	94%	95%	*	> 99%	97%	93%	92%	90%	87%
Writing	2008	93%	97%	97%	97%	*	92%	> 99%	*	> 99%	97%	97%	*	82%	75%
	2007	92%	95%	95%	89%	57%	96%	87%	*	*	80%	97%	*	88%	67%
Science	2008	74%	85%	91%	92%	> 99%	85%	96%	*	*	93%	91%	*	84%	*
	2007	66%	77%	86%	92%	> 99%	85%	96%	*	> 99%	88%	95%	73%	67%	*
All Tests	2008	72%	82%	88%	93%	94%	89%	97%	*	95%	95%	92%	> 99%	86%	81%
	2007	67%	76%	86%	89%	79%	87%	91%	*	93%	86%	91%	70%	76%	75%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	93%	94%	98%	> 99%	96%	99%	*	95%	98%	98%	> 99%	95%	86%
Mathematics	2008	78%	85%	91%	96%	94%	96%	97%	*	90%	97%	95%	93%	93%	90%
Writing	2008	91%	96%	95%	97%	*	92%	> 99%	*	> 99%	97%	97%	*	82%	75%
Science	2008	74%	85%	91%	92%	> 99%	85%	96%	*	*	93%	91%	*	84%	*
All Tests	2008	70%	79%	85%	93%	94%	89%	97%	*	90%	95%	91%	93%	85%	81%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	45%	41%	52%	41%	44%	57%	*	70%	49%	55%	44%	32%	14%
	2007	30%	40%	42%	45%	58%	33%	52%	*	50%	41%	48%	21%	25%	20%
Mathematics	2008	28%	35%	43%	52%	53%	44%	58%	*	60%	53%	51%	60%	37%	19%
	2007	25%	32%	47%	46%	42%	41%	48%	*	71%	49%	43%	38%	38%	33%
Writing	2008	33%	41%	36%	44%	*	40%	45%	*	57%	37%	52%	*	29%	25%
	2007	30%	37%	33%	27%	14%	27%	27%	*	*	24%	29%	*	13%	17%
Science	2008	22%	31%	45%	59%	60%	46%	70%	*	*	68%	50%	*	32%	*
	2007	13%	18%	43%	44%	40%	35%	51%	*	50%	46%	42%	9%	22%	*
All Tests	2008	15%	21%	23%	32%	29%	24%	38%	*	45%	31%	34%	50%	22%	14%
	2007	12%	16%	24%	24%	32%	19%	27%	*	36%	23%	26%	9%	14%	19%

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Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	98.7%	99.7%	100.0%	100.0%	100.0%	100.0%	-	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	90.9%	89.8%	94.0%	94.9%	95.5%	93.9%	95.5%	-	95.8%	92.9%	97.3%	32.3%	93.1%	92.0%
Not on TAKS	7.5%	8.9%	5.5%	5.1%	4.5%	6.1%	4.5%	-	4.2%	7.1%	2.7%	67.7%	6.9%	8.0%
TAKS(Acc) Only	2.7%	2.2%	1.9%	0.5%	0.0%	0.6%	0.5%	-	0.0%	0.9%	0.0%	6.5%	1.4%	0.0%
TAKS-M Only	2.9%	3.0%	1.7%	3.2%	4.5%	3.0%	3.5%	-	0.0%	4.9%	1.1%	41.9%	4.2%	8.0%
TAKS-Alt Only	0.7%	0.9%	0.5%	0.2%	0.0%	0.0%	0.5%	-	0.0%	0.4%	0.0%	3.2%	0.0%	0.0%
Combination	1.2%	2.9%	0.8%	1.2%	0.0%	2.4%	0.0%	-	4.2%	0.9%	1.6%	16.1%	1.4%	0.0%
By Acct Status														
Acct System	87.1%	85.5%	87.8%	88.1%	77.3%	86.1%	91.5%	-	83.3%	86.7%	89.8%	32.3%	80.6%	84.0%
Non-Acct System	11.3%	13.2%	11.8%	11.9%	22.7%	13.9%	8.5%	-	16.7%	13.3%	10.2%	67.7%	19.4%	16.0%
Mobile	5.1%	5.0%	6.0%	6.8%	18.2%	7.9%	4.0%	-	12.5%	6.2%	7.5%	0.0%	12.5%	8.0%
Non-Acct Test	6.2%	8.2%	4.9%	5.1%	4.5%	6.1%	4.5%	-	4.2%	7.1%	2.7%	67.7%	6.9%	8.0%
Not Tested														
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.5%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,075,682	42,271	334	412	22	165	201	0	24	226	186	31	72	25
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	98.3%	99.2%	99.7%	100.0%	99.4%	100.0%	-	100.0%	99.5%	100.0%	97.3%	98.3%	100.0%
By Program														
TAKS (1 or more)	91.1%	91.2%	94.5%	94.7%	95.7%	93.0%	95.7%	-	100.0%	93.5%	95.9%	45.9%	94.9%	90.0%
Not on TAKS	6.7%	7.2%	4.4%	5.0%	4.3%	6.4%	4.3%	-	0.0%	5.9%	4.1%	51.4%	3.4%	10.0%
TAKS-I Only	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.2%	3.6%	2.6%	4.3%	3.8%	1.6%	-	0.0%	3.8%	1.5%	27.0%	1.7%	5.0%
TAKS-Alt Only	0.4%	0.8%	0.0%	0.3%	0.0%	0.0%	0.5%	-	0.0%	0.5%	0.0%	2.7%	0.0%	0.0%
Combination	1.4%	2.0%	0.7%	2.1%	0.0%	2.5%	2.2%	-	0.0%	1.6%	2.6%	21.6%	1.7%	5.0%
By Acct Status														
Acct System	91.6%	92.2%	91.7%	92.6%	87.0%	90.4%	95.1%	-	93.3%	90.3%	94.8%	86.5%	83.1%	85.0%
Non-Acct System	6.1%	6.1%	7.8%	7.1%	13.0%	8.9%	4.9%	-	6.7%	9.1%	5.2%	10.8%	15.3%	15.0%
Mobile	5.4%	5.1%	7.1%	6.8%	13.0%	8.9%	4.3%	-	6.7%	8.6%	5.2%	8.1%	15.3%	15.0%
Non-Acct Test	0.7%	1.0%	0.0%	0.3%	0.0%	0.0%	0.5%	-	0.0%	0.5%	0.0%	2.7%	0.0%	0.0%
Not Tested														
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.6%	0.0%	-	0.0%	0.5%	0.0%	2.7%	1.7%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.8%	0.4%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.8%	0.4%	0.3%	0.3%	0.0%	0.6%	0.0%	-	0.0%	0.5%	0.0%	2.7%	1.7%	0.0%
Total Count	3,040,283	41,751	322	380	23	157	185	0	15	186	194	37	59	20

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Performance

Section I - Page 4
Total Students: 774
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School Type: Elementary

District Name: NORTH EAST ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)														
Percent of Failers Passing TAKS														
Reading/ELA	2008	53%	63%	58%	60%	*	60%	*	*	60%	60%	*	80%	*
	2007	49%	61%	59%	71%	*	*	*	*	*	*	*	*	*
Mathematics	2008	36%	43%	57%	73%	*	63%	83%	*	60%	80%	*	*	*
	2007	34%	41%	53%	92%	*	83%	> 99%	*	> 99%	86%	*	*	*
Average TGI Growth														
Reading/ELA	2008	0.58	0.78	0.83	0.94	*	0.84	*	*	0.86	1.04	*	1.13	*
	2007	0.55	0.69	0.79	0.85	*	0.73	*	*	0.76	*	*	*	*
Mathematics	2008	0.34	0.44	0.57	1.40	*	1.37	1.45	*	1.62	1.30	*	*	*
	2007	0.33	0.35	0.63	1.32	*	1.09	1.58	*	1.78	0.93	*	*	*
Student Success Initiative														
Grade 3 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2008	12%	7%	6%	2%	*	5%	< 1%	*	< 1%	3%	< 1%	*	< 1%
	2007	12%	7%	5%	2%	< 1%	< 1%	3%	*	< 1%	3%	< 1%	20%	< 1%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	94%	96%	97%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%	*	> 99%	> 99%
	2007	94%	97%	98%	99%	> 99%	> 99%	98%	*	> 99%	98%	> 99%	80%	> 99%
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2008	15%	8%	7%	3%	< 1%	4%	4%	*	3%	3%	*	5%	40%
	2007	18%	10%	7%	5%	< 1%	7%	4%	*	7%	3%	*	6%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	92%	97%	97%	98%	> 99%	96%	> 99%	*	98%	98%	*	95%	60%
	2007	90%	95%	96%	97%	> 99%	96%	98%	*	96%	98%	*	94%	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
	2008	15%	8%	8%	5%	< 1%	10%	2%	*	5%	5%	*	9%	40%
	2007	15%	9%	6%	2%	< 1%	2%	< 1%	*	2%	2%	*	6%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	91%	96%	97%	97%	> 99%	94%	98%	*	97%	97%	*	95%	60%
	2007	91%	95%	98%	> 99%	> 99%	> 99%	> 99%	*	> 99%	> 99%	*	> 99%	*
Attendance Rate														
	2006-07	95.5%	95.4%	96.7%	96.8%	97.7%	96.5%	96.8%	-	97.2%	96.7%	96.8%	96.1%	96.2%
	2005-06	95.5%	95.4%	96.9%	97.0%	97.5%	97.1%	96.9%	-	96.9%	97.2%	96.9%	96.4%	96.6%

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 1
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	774	100.0%	26,789	61,910	4,651,516
Students By Grade: Early Childhood Education	9	1.2%	0.6%	0.2%	0.3%
Pre-Kindergarten	0	0.0%	2.1%	1.4%	4.1%
Kindergarten	108	14.0%	15.0%	7.5%	7.7%
Grade 1	129	16.7%	15.5%	8.0%	8.1%
Grade 2	139	18.0%	15.8%	8.0%	7.9%
Grade 3	132	17.1%	15.7%	7.7%	7.6%
Grade 4	132	17.1%	16.7%	7.6%	7.4%
Grade 5	125	16.1%	15.6%	7.7%	7.4%
Grade 6	0	0.0%	3.0%	7.6%	7.2%
Grade 7	0	0.0%	0.0%	7.6%	7.3%
Grade 8	0	0.0%	0.0%	7.4%	7.1%
Grade 9	0	0.0%	0.0%	8.9%	8.5%
Grade 10	0	0.0%	0.0%	7.8%	7.1%
Grade 11	0	0.0%	0.0%	6.4%	6.3%
Grade 12	0	0.0%	0.0%	6.0%	5.8%
Ethnic Distribution: African American	41	5.3%	11.2%	9.3%	14.3%
Hispanic	290	37.5%	31.5%	47.4%	47.2%
White	397	51.3%	51.2%	39.2%	34.8%
Native American	1	0.1%	0.5%	0.3%	0.3%
Asian/Pac. Islander	45	5.8%	5.7%	3.7%	3.4%
Economically Disadvantaged	125	16.1%	32.5%	39.2%	55.3%
Limited English Proficient (LEP)	41	5.3%	9.3%	7.7%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	0.3%	3.6%	2.3%
At-Risk	115	14.9%	28.2%	37.5%	48.4%
Mobility (2006-07)	122	17.4%	16.7%	20.3%	20.9%
Number of Students per Teacher	14.1	n/a	15.6	14.6	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.9%	3.2%	3.1%	2.8%	6.7%	16.8%	14.3%	12.3%
Grade 1	2.5%	3.8%	5.1%	5.9%	6.7%	8.9%	10.2%	10.6%
Grade 2	0.0%	1.9%	2.2%	3.5%	0.0%	3.9%	2.3%	4.6%
Grade 3	0.0%	1.2%	1.7%	2.8%	0.0%	1.9%	1.4%	2.6%
Grade 4	0.0%	1.0%	1.2%	1.6%	0.0%	1.2%	0.9%	1.3%
Grade 5	0.0%	1.2%	1.3%	2.3%	0.0%	2.0%	0.8%	1.8%
Grade 6	-	0.7%	1.0%	1.1%	-	0.9%	2.0%	1.6%
Grade 7	-	-	1.4%	1.7%	-	-	2.5%	2.2%
Grade 8	-	-	1.1%	1.3%	-	-	2.5%	2.8%

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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	16.9	19.6	18.6	18.9
Grade 1	17.4	19.3	18.7	18.9
Grade 2	17.4	19.6	18.8	19.0
Grade 3	16.5	20.4	18.6	19.0
Grade 4	18.7	20.9	18.8	19.6
Grade 5	20.8	24.2	21.7	22.2
Grade 6	-	26.6	22.2	21.4
Mixed Grades	20.0	19.5	31.4	22.4
Secondary: English/Language Arts	-	-	22.6	20.0
Foreign Languages	-	-	22.8	21.0
Mathematics	-	-	22.1	19.8
Science	-	-	23.6	20.8
Social Studies	-	-	25.1	21.8

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 3
Total Students: 774
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: BULVERDE CREEK
Campus #: 015910142

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	75.3	100.0%	100.0%	100.0%	100.0%
Professional Staff:	64.0	85.0%	85.3%	64.9%	62.9%
Teachers	54.7	72.6%	73.8%	51.5%	50.8%
Professional Support	6.3	8.4%	7.9%	11.0%	8.3%
Campus Admin. (School Leader.)	3.0	4.0%	3.5%	2.2%	2.8%
Educational Aides:	11.3	15.0%	14.7%	9.0%	9.9%
Total Minority Staff:	18.0	24.0%	14.1%	38.8%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.1	0.2%	2.6%	2.6%	9.6%
Hispanic	10.0	18.3%	7.4%	22.4%	21.4%
White	43.6	79.7%	88.7%	74.0%	67.5%
Native American	0.0	0.0%	0.2%	0.1%	0.3%
Asian/Pacific Islander	1.0	1.8%	1.1%	0.9%	1.2%
Males	4.1	7.5%	4.4%	21.1%	22.8%
Females	50.6	92.5%	95.6%	78.9%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	3.0	5.5%	6.2%	5.0%	7.9%
1-5 Years Experience	20.1	36.7%	27.5%	27.9%	29.8%
6-10 Years Experience	14.0	25.6%	21.1%	22.2%	19.7%
11-20 Years Experience	13.2	24.1%	25.4%	27.4%	23.4%
Over 20 Years Experience	4.4	8.1%	19.7%	17.5%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		8.9 yrs.	11.6 yrs.	11.5 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		6.3 yrs.	7.2 yrs.	7.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$44,500	\$41,956	\$44,984	\$39,372
1-5 Years Experience		\$45,989	\$43,002	\$46,215	\$41,374
6-10 Years Experience		\$48,573	\$45,128	\$48,747	\$43,886
11-20 Years Experience		\$51,373	\$49,642	\$52,114	\$48,174
Over 20 Years Experience		\$58,281	\$58,327	\$61,076	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$48,861	\$48,097	\$50,931	\$46,179
Professional Support		\$51,806	\$51,966	\$61,115	\$54,543
Campus Administration (School Leadership)		\$77,128	\$70,338	\$76,174	\$67,397
Contracted Instructional Staff (not incl. above):		0.2	5.0	15.9	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 774
Grade Span: EE - 05
School Type: Elementary

District Name: NORTH EAST ISD
Campus Name: BULVERDE CREEK
Campus #: 015910142

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,066,242	100.0%	\$5,386	\$4,428,954	100.0%	\$5,866	\$128,321,575	100.0%	\$5,414
Instruction (11,95)	\$3,089,303	76.0%	\$4,092	\$3,209,414	72.5%	\$4,251	\$95,942,826	74.8%	\$4,048
Instructional-Related Services (12,13)	\$187,287	4.6%	\$248	\$195,421	4.4%	\$259	\$4,772,129	3.7%	\$201
Instructional Leadership (21)	\$40,751	1.0%	\$54	\$40,751	0.9%	\$54	\$1,561,390	1.2%	\$66
School Leadership (23)	\$359,671	8.8%	\$476	\$359,879	8.1%	\$477	\$8,701,408	6.8%	\$367
Support Services-Student (31,32,33)	\$222,924	5.5%	\$295	\$223,174	5.0%	\$296	\$6,815,401	5.3%	\$288
Other Campus Costs (35,36,51,52,53)	\$166,306	4.1%	\$220	\$400,315	9.0%	\$530	\$10,528,421	8.2%	\$444
By Program:									
Total Operating Expenditures	\$3,899,936	100.0%	\$5,165	\$4,028,014	100.0%	\$5,335	\$116,792,439	100.0%	\$4,928
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$3,012,305	2.6%	\$127
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$7,012	0.0%	\$0
Accelerated Education (24,30)	\$7,013	0.2%	\$9	\$11,273	0.3%	\$15	\$5,426,504	4.6%	\$229
Gifted & Talented Education (21)	\$355	0.0%	\$0	\$355	0.0%	\$0	\$1,232,050	1.1%	\$52
Regular Education (11)	\$2,996,281	76.8%	\$3,969	\$3,071,536	76.3%	\$4,068	\$87,155,958	74.6%	\$3,677
Special Education (23)	\$896,287	23.0%	\$1,187	\$944,850	23.5%	\$1,251	\$19,958,610	17.1%	\$842
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	34	4.4%	8.6%	7.1%	15.5%
Career & Technical Education	0	0.0%	0.0%	21.2%	20.9%
Gifted & Talented Education	44	5.7%	5.8%	7.6%	7.5%
Special Education	70	9.0%	9.3%	11.3%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	2.5	4.6%	3.2%	6.0%	7.3%
Career & Technical Education	0.0	0.0%	0.0%	3.8%	3.9%
Compensatory Education	1.0	1.8%	5.3%	2.1%	3.6%
Gifted & Talented Education	0.4	0.7%	0.9%	1.6%	2.0%
Regular Education	43.5	79.5%	81.8%	65.6%	70.7%
Special Education	7.3	13.3%	8.7%	14.0%	9.8%
Other	0.0	0.0%	0.0%	7.0%	2.8%

- '@' Includes TAKS(Accommodated).
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.