

2007-08 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: BERNARD HARRIS MIDDLE

Campus #: 015910058

2008 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Commended on Social Studies

Comparable Improvement: Reading/ELA

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 1,334
Grade Span: 06 - 08
School Type: Middle

District Name: NORTH EAST ISD
Campus Name: BERNARD HARRIS MIDDLE
Campus #: 015910058

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard Grade 6 (English)															
Reading	2008	94%	97%	97%	98%	> 99%	97%	99%	*	89%	97%	98%	> 99%	98%	78%
	2007	92%	96%	92%	97%	98%	96%	98%	*	> 99%	95%	99%	96%	94%	60%
Mathematics	2008	83%	88%	88%	83%	79%	81%	86%	*	> 99%	83%	83%	78%	75%	44%
	2007	80%	86%	83%	83%	83%	83%	84%	*	70%	83%	83%	68%	74%	60%
All Tests	2008	81%	87%	86%	82%	79%	80%	85%	*	89%	82%	83%	85%	74%	33%
	2007	78%	85%	80%	83%	83%	81%	85%	*	70%	82%	83%	72%	74%	50%
TAKS Met 2008 Standard Grade 7															
Reading	2008	88%	94%	92%	97%	98%	95%	99%	*	> 99%	97%	97%	> 99%	95%	60%
	2007	85%	93%	89%	92%	94%	89%	94%	*	95%	91%	93%	88%	91%	*
Mathematics	2008	80%	89%	87%	88%	90%	88%	90%	*	73%	90%	87%	91%	84%	70%
	2007	77%	86%	81%	81%	81%	76%	85%	*	79%	81%	80%	67%	72%	*
Writing	2008	93%	97%	97%	99%	98%	98%	> 99%	*	> 99%	98%	> 99%	> 99%	98%	70%
	2007	93%	97%	95%	98%	> 99%	98%	99%	*	> 99%	98%	99%	> 99%	97%	*
All Tests	2008	74%	85%	82%	87%	88%	85%	90%	*	75%	89%	86%	95%	82%	50%
	2007	71%	83%	74%	78%	78%	74%	81%	*	79%	78%	77%	67%	67%	*
TAKS Met 2008 Standard Grade 8 First Administration Only															
Reading	2008	95%	98%	97%	99%	97%	98%	99%	*	> 99%	99%	99%	> 99%	98%	67%
	2007	89%	95%	93%	99%	94%	99%	99%	*	> 99%	98%	99%	> 99%	97%	*
Mathematics	2008	79%	91%	84%	88%	91%	86%	90%	*	80%	88%	87%	*	83%	67%
	2007	73%	83%	77%	80%	69%	78%	85%	*	85%	82%	79%	67%	74%	*
@ Science	2008	69%	84%	74%	85%	76%	83%	91%	*	70%	88%	83%	> 99%	79%	17%
	2007	67%	78%	*	81%	65%	77%	87%	*	85%	86%	75%	33%	73%	*
@ Soc Studies	2008	91%	97%	93%	98%	94%	99%	97%	*	> 99%	99%	97%	> 99%	98%	> 99%
	2007	84%	90%	84%	92%	87%	91%	94%	*	> 99%	95%	90%	50%	93%	*
@ All Tests	2008	64%	81%	70%	81%	74%	80%	84%	*	70%	84%	78%	> 99%	73%	17%
	2007	58%	71%	*	72%	63%	68%	78%	*	75%	75%	68%	29%	64%	*

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 2
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	95%	95%	98%	98%	97%	99%	*	98%	98%	98%	> 99%	97%	76%
	2007	88%	93%	91%	96%	95%	94%	97%	*	98%	95%	97%	94%	94%	54%
Mathematics	2008	80%	87%	87%	88%	87%	87%	91%	*	88%	90%	87%	86%	82%	60%
	2007	77%	84%	81%	81%	78%	79%	85%	*	80%	82%	81%	68%	73%	54%
Writing	2008	93%	97%	97%	99%	98%	98%	> 99%	*	> 99%	98%	> 99%	> 99%	98%	70%
	2007	92%	95%	95%	98%	> 99%	98%	99%	*	> 99%	98%	99%	> 99%	97%	*
Science	2008	74%	85%	74%	85%	76%	83%	91%	*	70%	88%	83%	> 99%	79%	17%
	2007	66%	77%	63%	73%	55%	68%	81%	*	85%	79%	67%	30%	63%	*
Soc Studies	2008	91%	96%	93%	98%	94%	99%	97%	*	> 99%	99%	97%	> 99%	98%	> 99%
	2007	87%	93%	84%	92%	87%	91%	94%	*	> 99%	95%	90%	50%	93%	*
All Tests	2008	72%	82%	79%	84%	82%	83%	88%	*	76%	86%	83%	93%	78%	36%
	2007	67%	76%	69%	76%	71%	73%	81%	*	76%	77%	76%	52%	66%	33%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	93%	93%	97%	98%	96%	97%	*	98%	97%	97%	78%	96%	76%
Mathematics	2008	78%	85%	85%	86%	83%	84%	88%	*	88%	86%	85%	51%	79%	60%
Writing	2008	91%	96%	95%	98%	98%	98%	99%	*	> 99%	97%	> 99%	90%	97%	70%
Science	2008	74%	85%	74%	85%	76%	83%	91%	*	70%	88%	83%	> 99%	79%	17%
Soc Studies	2008	91%	96%	93%	98%	94%	99%	97%	*	> 99%	99%	97%	> 99%	98%	> 99%
All Tests	2008	70%	79%	76%	81%	77%	79%	84%	*	76%	82%	80%	46%	73%	36%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	45%	48%	55%	56%	52%	59%	*	51%	53%	58%	31%	43%	4%
	2007	30%	40%	39%	51%	51%	47%	56%	*	47%	49%	53%	25%	42%	8%
Mathematics	2008	28%	35%	26%	27%	29%	22%	31%	*	35%	30%	24%	14%	21%	< 1%
	2007	25%	32%	23%	26%	26%	22%	29%	*	31%	27%	25%	13%	16%	8%
Writing	2008	33%	41%	41%	48%	50%	42%	55%	*	64%	41%	55%	25%	38%	< 1%
	2007	30%	37%	33%	44%	47%	41%	44%	*	47%	36%	50%	20%	37%	*
Science	2008	22%	31%	24%	32%	42%	27%	34%	*	40%	39%	25%	29%	21%	< 1%
	2007	13%	18%	*	*	*	*	*	*	*	*	*	*	*	*
Soc Studies	2008	36%	52%	45%	59%	67%	52%	65%	*	60%	65%	55%	67%	51%	33%
	2007	34%	50%	33%	50%	41%	47%	56%	*	40%	52%	47%	< 1%	40%	*
All Tests	2008	15%	21%	16%	19%	24%	15%	23%	*	22%	22%	17%	12%	12%	< 1%
	2007	12%	16%	9%	14%	17%	12%	16%	*	14%	13%	15%	4%	7%	< 1%

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2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	98.7%	99.5%	99.4%	100.0%	99.0%	100.0%	100.0%	95.7%	99.5%	99.3%	100.0%	98.9%	78.4%
By Test Version														
TAKS (1 or more)	90.9%	89.8%	91.8%	91.1%	91.5%	90.0%	91.8%	100.0%	93.5%	89.4%	92.5%	26.1%	86.9%	70.3%
Not on TAKS	7.5%	8.9%	7.5%	8.4%	8.5%	9.0%	8.2%	0.0%	2.2%	10.1%	6.8%	73.9%	11.9%	8.1%
TAKS(Acc) Only	2.7%	2.2%	2.4%	1.8%	2.1%	1.9%	1.9%	0.0%	0.0%	2.5%	1.3%	16.3%	2.4%	0.0%
TAKS-M Only	2.9%	3.0%	2.3%	3.0%	2.8%	4.0%	2.0%	0.0%	2.2%	3.3%	2.8%	26.8%	5.5%	8.1%
TAKS-Alt Only	0.7%	0.9%	0.4%	0.3%	0.0%	0.3%	0.4%	0.0%	0.0%	0.2%	0.4%	2.6%	0.0%	0.0%
Combination	1.2%	2.9%	0.9%	3.2%	3.5%	2.7%	3.9%	0.0%	0.0%	4.2%	2.3%	28.1%	4.0%	0.0%
By Acct Status														
Acct System	87.1%	85.5%	88.0%	86.1%	83.8%	84.2%	88.8%	66.7%	89.1%	85.0%	87.1%	27.5%	80.1%	67.6%
Non-Acct System	11.3%	13.2%	11.2%	13.3%	16.2%	14.8%	11.2%	33.3%	6.5%	14.5%	12.2%	72.5%	18.8%	10.8%
Mobile	5.1%	5.0%	5.2%	5.2%	9.2%	6.1%	3.0%	33.3%	4.3%	4.8%	5.6%	1.3%	7.3%	2.7%
Non-Acct Test	6.2%	8.2%	6.2%	8.1%	7.0%	8.7%	8.2%	0.0%	2.2%	9.7%	6.6%	71.2%	11.5%	8.1%
Not Tested	1.6%	1.3%	0.5%	0.6%	0.0%	1.0%	0.0%	0.0%	4.3%	0.5%	0.7%	0.0%	1.1%	21.6%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.9%	0.1%	0.6%	0.0%	1.0%	0.0%	0.0%	4.3%	0.5%	0.7%	0.0%	1.1%	21.6%
Other	0.5%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,075,682	42,271	642	1,353	142	622	537	6	46	642	711	153	452	37
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	98.3%	99.3%	99.2%	100.0%	98.4%	99.8%	*	98.2%	99.8%	98.5%	100.0%	98.5%	71.9%
By Program														
TAKS (1 or more)	91.1%	91.2%	90.9%	92.2%	92.2%	90.5%	93.7%	*	94.5%	92.7%	91.7%	39.5%	88.9%	50.0%
Not on TAKS	6.7%	7.2%	7.7%	6.9%	7.8%	7.9%	6.1%	*	3.6%	7.1%	6.8%	60.5%	9.6%	21.9%
TAKS-I Only	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.2%	5.1%	4.6%	4.7%	5.6%	3.9%	*	1.8%	5.0%	4.2%	40.1%	7.1%	9.4%
TAKS-Alt Only	0.4%	0.8%	0.2%	0.5%	0.0%	0.5%	0.5%	*	0.0%	0.3%	0.6%	3.9%	0.4%	3.1%
Combination	1.4%	2.0%	1.8%	1.9%	3.1%	1.8%	1.8%	*	1.8%	1.8%	2.0%	16.4%	2.1%	9.4%
By Acct Status														
Acct System	91.6%	92.2%	92.3%	93.9%	93.0%	93.0%	95.3%	*	90.9%	94.3%	93.5%	89.5%	91.9%	53.1%
Non-Acct System	6.1%	6.1%	6.3%	5.3%	7.0%	5.5%	4.6%	*	7.3%	5.6%	5.0%	10.5%	6.6%	18.8%
Mobile	5.4%	5.1%	6.2%	4.8%	7.0%	4.9%	4.0%	*	7.3%	5.3%	4.4%	6.6%	6.2%	15.6%
Non-Acct Test	0.7%	1.0%	0.3%	0.5%	0.0%	0.5%	0.5%	*	0.0%	0.3%	0.6%	3.9%	0.4%	3.1%
Not Tested	2.3%	1.7%	0.8%	0.8%	0.0%	1.6%	0.2%	*	1.8%	0.2%	1.5%	0.0%	1.5%	28.1%
Absent	0.2%	0.1%	0.1%	0.1%	0.0%	0.2%	0.0%	*	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.8%	0.4%	0.7%	0.0%	1.4%	0.0%	*	1.8%	0.2%	1.2%	0.0%	1.5%	28.1%
Other	0.8%	0.4%	0.1%	0.1%	0.0%	0.0%	0.2%	*	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
Total Count	3,040,283	41,751	780	1,326	129	568	570	4	55	661	665	152	468	32

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 4
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)															
Percent of Failers Passing TAKS															
Reading/ELA	2008	53%	63%	68%	84%	*	77%	> 99%	*	*	88%	80%	*	84%	56%
	2007	49%	61%	57%	67%	60%	59%	79%	*	*	66%	71%	*	70%	50%
Mathematics	2008	36%	43%	44%	47%	50%	41%	57%	*	29%	44%	49%	*	47%	17%
	2007	34%	41%	34%	33%	10%	29%	44%	*	38%	33%	34%	*	39%	*
Average TGI Growth															
Reading/ELA	2008	0.58	0.78	0.67	0.99	*	0.89	1.18	*	*	0.97	1.01	*	1.01	0.88
	2007	0.55	0.69	0.62	0.82	0.72	0.64	1.12	*	*	0.85	0.76	*	0.75	0.47
Mathematics	2008	0.34	0.44	0.46	0.46	0.51	0.36	0.64	*	0.40	0.40	0.51	*	0.38	0.12
	2007	0.33	0.35	0.38	0.24	0.16	0.20	0.28	*	0.48	0.19	0.29	0.59	0.36	0.47
Student Success Initiative															
Grade 5 Reading (English and Spanish)															
TAKS Met Standard (Failed in Previous Year)															
Promoted to Grade 6															
	2008	55%	66%	*	80%	*	*	*	*	*	*	*	*	80%	*
Grade 5 Mathematics (English and Spanish)															
TAKS Met Standard (Failed in Previous Year)															
Promoted to Grade 6															
	2008	22%	13%	6%	< 1%	*	*	*	*	*	*	*	*	*	*
Grade 8 Reading															
Students Requiring Accelerated Instruction															
	2008	6%	2%	4%	2%	3%	2%	1%	*	< 1%	1%	2%	< 1%	2%	33%
TAKS Cumulative Met Standard (First and Second Administrations)															
	2008	97%	99%	99%	> 99%	97%	> 99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	> 99%	> 99%
Grade 8 Mathematics															
Students Requiring Accelerated Instruction															
	2008	21%	9%	16%	12%	9%	14%	10%	*	20%	12%	13%	*	17%	33%
TAKS Cumulative Met Standard (First and Second Administrations)															
	2008	86%	95%	91%	93%	94%	91%	95%	*	90%	95%	91%	*	88%	67%

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Section II - Page 1
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	1,334	100.0%	24,792	61,910	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.2%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	1.4%	4.1%
Kindergarten	0	0.0%	0.0%	7.5%	7.7%
Grade 1	0	0.0%	0.0%	8.0%	8.1%
Grade 2	0	0.0%	0.0%	8.0%	7.9%
Grade 3	0	0.0%	0.0%	7.7%	7.6%
Grade 4	0	0.0%	0.0%	7.6%	7.4%
Grade 5	0	0.0%	1.4%	7.7%	7.4%
Grade 6	416	31.2%	24.1%	7.6%	7.2%
Grade 7	482	36.1%	36.5%	7.6%	7.3%
Grade 8	436	32.7%	36.7%	7.4%	7.1%
Grade 9	0	0.0%	1.4%	8.9%	8.5%
Grade 10	0	0.0%	0.0%	7.8%	7.1%
Grade 11	0	0.0%	0.0%	6.4%	6.3%
Grade 12	0	0.0%	0.0%	6.0%	5.8%
Ethnic Distribution:					
African American	132	9.9%	8.7%	9.3%	14.3%
Hispanic	607	45.5%	45.2%	47.4%	47.2%
White	543	40.7%	42.8%	39.2%	34.8%
Native American	5	0.4%	0.4%	0.3%	0.3%
Asian/Pac. Islander	47	3.5%	2.9%	3.7%	3.4%
Economically Disadvantaged	440	33.0%	41.8%	39.2%	55.3%
Limited English Proficient (LEP)	41	3.1%	3.6%	7.7%	16.7%
Students w/Disciplinary Placements (2006-07)	62	4.4%	3.8%	3.6%	2.3%
At-Risk	515	38.6%	36.7%	37.5%	48.4%
Mobility (2006-07)	198	13.9%	15.1%	20.3%	20.9%
Number of Students per Teacher	15.3	n/a	14.9	14.6	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	3.1%	2.8%	-	-	14.3%	12.3%
Grade 1	-	-	5.1%	5.9%	-	-	10.2%	10.6%
Grade 2	-	-	2.2%	3.5%	-	-	2.3%	4.6%
Grade 3	-	-	1.7%	2.8%	-	-	1.4%	2.6%
Grade 4	-	-	1.2%	1.6%	-	-	0.9%	1.3%
Grade 5	-	5.6%	1.3%	2.3%	-	6.7%	0.8%	1.8%
Grade 6	2.0%	1.1%	1.0%	1.1%	0.0%	1.2%	2.0%	1.6%
Grade 7	2.3%	1.2%	1.4%	1.7%	0.0%	1.3%	2.5%	2.2%
Grade 8	1.1%	1.2%	1.1%	1.3%	2.6%	2.2%	2.5%	2.8%

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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.6	18.9
Grade 1	-	-	18.7	18.9
Grade 2	-	-	18.8	19.0
Grade 3	-	15.0	18.6	19.0
Grade 4	-	-	18.8	19.6
Grade 5	-	20.4	21.7	22.2
Grade 6	22.7	21.2	22.2	21.4
Mixed Grades	-	-	31.4	22.4
Secondary: English/Language Arts	23.2	20.3	22.6	20.0
Foreign Languages	21.1	23.5	22.8	21.0
Mathematics	22.1	20.5	22.1	19.8
Science	24.0	22.2	23.6	20.8
Social Studies	24.0	22.7	25.1	21.8

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 3
Total Students: 1,334
Grade Span: 06 - 08
School Type: Middle

District Name: NORTH EAST ISD
Campus Name: BERNARD HARRIS MIDDLE
Campus #: 015910058

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	111.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	99.0	88.5%	87.1%	64.9%	62.9%
Teachers	87.3	78.0%	75.2%	51.5%	50.8%
Professional Support	7.6	6.8%	7.8%	11.0%	8.3%
Campus Admin. (School Leader.)	4.0	3.6%	4.1%	2.2%	2.8%
Educational Aides:	12.9	11.5%	12.9%	9.0%	9.9%
Total Minority Staff:	29.7	26.5%	21.6%	38.8%	43.1%
Teachers By Ethnicity and Sex:					
African American	4.0	4.6%	4.6%	2.6%	9.6%
Hispanic	16.0	18.4%	11.7%	22.4%	21.4%
White	67.3	77.1%	82.7%	74.0%	67.5%
Native American	0.0	0.0%	0.3%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.7%	0.9%	1.2%
Males	22.1	25.3%	28.1%	21.1%	22.8%
Females	65.3	74.7%	71.9%	78.9%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	2.0	2.3%	7.9%	5.0%	7.9%
1-5 Years Experience	29.3	33.5%	28.6%	27.9%	29.8%
6-10 Years Experience	24.0	27.5%	19.8%	22.2%	19.7%
11-20 Years Experience	19.1	21.8%	24.8%	27.4%	23.4%
Over 20 Years Experience	13.0	14.9%	18.8%	17.5%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.8 yrs.	11.5 yrs.	11.5 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		5.2 yrs.	7.1 yrs.	7.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$44,500	\$38,548	\$44,984	\$39,372
1-5 Years Experience		\$45,788	\$40,316	\$46,215	\$41,374
6-10 Years Experience		\$48,762	\$43,103	\$48,747	\$43,886
11-20 Years Experience		\$51,819	\$47,755	\$52,114	\$48,174
Over 20 Years Experience		\$59,406	\$55,823	\$61,076	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$49,920	\$45,492	\$50,931	\$46,179
Professional Support		\$58,516	\$52,599	\$61,115	\$54,543
Campus Administration (School Leadership)		\$72,096	\$66,994	\$76,174	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	1.7	15.9	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 1,334
Grade Span: 06 - 08
School Type: Middle

District Name: NORTH EAST ISD
Campus Name: BERNARD HARRIS MIDDLE
Campus #: 015910058

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$6,691,230	100.0%	\$5,092	\$7,441,949	100.0%	\$5,664	\$142,617,710	100.0%	\$5,823
Instruction (11,95)	\$4,971,304	74.3%	\$3,783	\$5,221,298	70.2%	\$3,974	\$97,821,129	68.6%	\$3,994
Instructional-Related Services (12,13)	\$341,045	5.1%	\$260	\$349,379	4.7%	\$266	\$5,743,833	4.0%	\$235
Instructional Leadership (21)	\$140,571	2.1%	\$107	\$140,606	1.9%	\$107	\$2,114,455	1.5%	\$86
School Leadership (23)	\$490,687	7.3%	\$373	\$491,020	6.6%	\$374	\$10,510,274	7.4%	\$429
Support Services-Student (31,32,33)	\$398,310	6.0%	\$303	\$428,491	5.8%	\$326	\$8,102,175	5.7%	\$331
Other Campus Costs (35,36,51,52,53)	\$349,313	5.2%	\$266	\$811,155	10.9%	\$617	\$18,325,844	12.8%	\$748
By Program:									
Total Operating Expenditures	\$6,341,917	100.0%	\$4,826	\$6,628,420	100.0%	\$5,044	\$123,518,964	100.0%	\$5,043
Bilingual/ESL Education (25)	\$294	0.0%	\$0	\$294	0.0%	\$0	\$1,113,984	0.9%	\$45
Career & Technology Education (22)	\$65,429	1.0%	\$50	\$65,885	1.0%	\$50	\$1,090,200	0.9%	\$45
Accelerated Education (24,30)	\$104,485	1.6%	\$80	\$107,098	1.6%	\$82	\$7,959,145	6.4%	\$325
Gifted & Talented Education (21)	\$137,697	2.2%	\$105	\$137,697	2.1%	\$105	\$3,083,096	2.5%	\$126
Regular Education (11)	\$4,886,596	77.1%	\$3,719	\$5,049,802	76.2%	\$3,843	\$89,953,525	72.8%	\$3,673
Special Education (23)	\$1,147,416	18.1%	\$873	\$1,267,644	19.1%	\$965	\$20,092,343	16.3%	\$820
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$226,671	0.2%	\$9

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	41	3.1%	3.1%	7.1%	15.5%
Career & Technology Education	200	15.0%	16.2%	21.2%	20.9%
Gifted & Talented Education	103	7.7%	11.9%	7.6%	7.5%
Special Education	151	11.3%	11.0%	11.3%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	2.0	2.3%	1.1%	6.0%	7.3%
Career & Technology Education	1.7	2.0%	2.5%	3.8%	3.9%
Compensatory Education	2.0	2.3%	3.7%	2.1%	3.6%
Gifted & Talented Education	1.1	1.2%	3.4%	1.6%	2.0%
Regular Education	60.6	69.4%	74.2%	65.6%	70.7%
Special Education	12.0	13.8%	9.7%	14.0%	9.8%
Other	7.8	9.0%	5.4%	7.0%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.

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