

2007-08 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: JOSE M LOPEZ MIDDLE

Campus #: 015910057

2008 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

Commended on Science

Commended on Social Studies

Comparable Improvement: Reading/ELA

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 4
Total Students: 982
Grade Span: 06 - 08
School Type: Middle

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Campus #: 015910057

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 8 Reading														
Students Requiring Accelerated Instruction														
2008	6%	2%	3%	< 1%	8%	< 1%	< 1%	*	< 1%	1%	< 1%	< 1%	< 1%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	97%	99%	99%	> 99%	92%	> 99%	> 99%	*	> 99%	99%	> 99%	> 99%	> 99%	*
Grade 8 Mathematics														
Students Requiring Accelerated Instruction														
2008	21%	9%	11%	2%	23%	< 1%	1%	*	< 1%	2%	1%	*	< 1%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	86%	95%	94%	99%	85%	98%	99%	*	> 99%	98%	99%	*	> 99%	*

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Profile

Section II - Page 1
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	982	100.0%	33,200	61,910	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.2%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	1.4%	4.1%
Kindergarten	0	0.0%	0.0%	7.5%	7.7%
Grade 1	0	0.0%	0.0%	8.0%	8.1%
Grade 2	0	0.0%	0.0%	8.0%	7.9%
Grade 3	0	0.0%	0.0%	7.7%	7.6%
Grade 4	0	0.0%	0.0%	7.6%	7.4%
Grade 5	0	0.0%	7.2%	7.7%	7.4%
Grade 6	333	33.9%	30.7%	7.6%	7.2%
Grade 7	339	34.5%	31.8%	7.6%	7.3%
Grade 8	310	31.6%	30.3%	7.4%	7.1%
Grade 9	0	0.0%	0.0%	8.9%	8.5%
Grade 10	0	0.0%	0.0%	7.8%	7.1%
Grade 11	0	0.0%	0.0%	6.4%	6.3%
Grade 12	0	0.0%	0.0%	6.0%	5.8%
Ethnic Distribution:					
African American	49	5.0%	8.4%	9.3%	14.3%
Hispanic	262	26.7%	25.3%	47.4%	47.2%
White	596	60.7%	60.7%	39.2%	34.8%
Native American	1	0.1%	0.4%	0.3%	0.3%
Asian/Pac. Islander	74	7.5%	5.1%	3.7%	3.4%
Economically Disadvantaged	81	8.2%	26.1%	39.2%	55.3%
Limited English Proficient (LEP)	23	2.3%	3.7%	7.7%	16.7%
Students w/Disciplinary Placements (2006-07)	0	-	2.4%	3.6%	2.3%
At-Risk	165	16.8%	27.7%	37.5%	48.4%
Mobility (2006-07)	-	-	13.1%	20.3%	20.9%
Number of Students per Teacher	14.3	n/a	15.0	14.6	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	3.1%	2.8%	-	-	14.3%	12.3%
Grade 1	-	-	5.1%	5.9%	-	-	10.2%	10.6%
Grade 2	-	-	2.2%	3.5%	-	-	2.3%	4.6%
Grade 3	-	-	1.7%	2.8%	-	-	1.4%	2.6%
Grade 4	-	-	1.2%	1.6%	-	-	0.9%	1.3%
Grade 5	-	1.5%	1.3%	2.3%	-	0.8%	0.8%	1.8%
Grade 6	-	0.4%	1.0%	1.1%	-	1.5%	2.0%	1.6%
Grade 7	-	0.8%	1.4%	1.7%	-	2.6%	2.5%	2.2%
Grade 8	-	1.0%	1.1%	1.3%	-	1.9%	2.5%	2.8%

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Section II - Page 2
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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.6	18.9
Grade 1	-	-	18.7	18.9
Grade 2	-	-	18.8	19.0
Grade 3	-	-	18.6	19.0
Grade 4	-	-	18.8	19.6
Grade 5	-	22.9	21.7	22.2
Grade 6	21.3	22.5	22.2	21.4
Mixed Grades	14.2	-	31.4	22.4
Secondary: English/Language Arts	21.0	20.8	22.6	20.0
Foreign Languages	23.7	22.9	22.8	21.0
Mathematics	21.1	19.9	22.1	19.8
Science	21.6	22.8	23.6	20.8
Social Studies	21.6	23.0	25.1	21.8

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	87.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	81.2	92.4%	88.0%	64.9%	62.9%
Teachers	68.8	78.3%	77.2%	51.5%	50.8%
Professional Support	9.4	10.7%	7.0%	11.0%	8.3%
Campus Admin. (School Leader.)	3.0	3.4%	3.8%	2.2%	2.8%
Educational Aides:	6.7	7.6%	12.0%	9.0%	9.9%
Total Minority Staff:	26.8	30.5%	13.3%	38.8%	43.1%
Teachers By Ethnicity and Sex:					
African American	2.0	2.9%	3.6%	2.6%	9.6%
Hispanic	17.0	24.7%	6.4%	22.4%	21.4%
White	48.8	70.9%	88.9%	74.0%	67.5%
Native American	0.0	0.0%	0.4%	0.1%	0.3%
Asian/Pacific Islander	1.0	1.5%	0.7%	0.9%	1.2%
Males	15.9	23.1%	24.0%	21.1%	22.8%
Females	52.9	76.9%	76.0%	78.9%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	7.0	10.2%	6.8%	5.0%	7.9%
1-5 Years Experience	16.0	23.2%	29.0%	27.9%	29.8%
6-10 Years Experience	15.4	22.4%	21.5%	22.2%	19.7%
11-20 Years Experience	22.7	33.0%	24.6%	27.4%	23.4%
Over 20 Years Experience	7.7	11.2%	18.1%	17.5%	19.2%
			Campus	District	State
Average Years Experience of Teachers:		10.1 yrs.	11.1 yrs.	11.5 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		4.7 yrs.	6.6 yrs.	7.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$45,014	\$41,102	\$44,984	\$39,372
1-5 Years Experience		\$46,140	\$41,951	\$46,215	\$41,374
6-10 Years Experience		\$48,211	\$44,286	\$48,747	\$43,886
11-20 Years Experience		\$51,887	\$48,005	\$52,114	\$48,174
Over 20 Years Experience		\$57,789	\$56,409	\$61,076	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$49,691	\$46,504	\$50,931	\$46,179
Professional Support		\$56,906	\$52,796	\$61,115	\$54,543
Campus Administration (School Leadership)		\$75,071	\$67,486	\$76,174	\$67,397
Contracted Instructional Staff (not incl. above):		0.5	2.6	15.9	2,641.9

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ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$114,709	100.0%	-	\$133,115	100.0%	-	\$177,440,230	100.0%	\$5,550
Instruction (11,95)	\$20,090	17.5%	-	\$38,496	28.9%	-	\$125,586,992	70.8%	\$3,928
Instructional-Related Services (12,13)	\$18,641	16.3%	-	\$18,641	14.0%	-	\$6,235,546	3.5%	\$195
Instructional Leadership (21)	\$0	0.0%	-	\$0	0.0%	-	\$2,842,947	1.6%	\$89
School Leadership (23)	\$69,685	60.7%	-	\$69,685	52.3%	-	\$13,416,010	7.6%	\$420
Support Services-Student (31,32,33)	\$842	0.7%	-	\$842	0.6%	-	\$10,307,884	5.8%	\$322
Other Campus Costs (35,36,51,52,53)	\$5,451	4.8%	-	\$5,451	4.1%	-	\$19,050,851	10.7%	\$596
By Program:									
Total Operating Expenditures	\$38,731	100.0%	-	\$57,137	100.0%	-	\$157,856,437	100.0%	\$4,937
Bilingual/ESL Education (25)	\$170	0.4%	-	\$170	0.3%	-	\$1,903,732	1.2%	\$60
Career & Technology Education (22)	\$503	1.3%	-	\$503	0.9%	-	\$1,708,178	1.1%	\$53
Accelerated Education (24,30)	\$0	0.0%	-	\$0	0.0%	-	\$5,498,320	3.5%	\$172
Gifted & Talented Education (21)	\$0	0.0%	-	\$0	0.0%	-	\$4,024,696	2.5%	\$126
Regular Education (11)	\$38,058	98.3%	-	\$38,927	68.1%	-	\$117,466,213	74.4%	\$3,674
Special Education (23)	\$0	0.0%	-	\$17,537	30.7%	-	\$27,232,260	17.3%	\$852
Other (26,28,29)	\$0	0.0%	-	\$0	0.0%	-	\$23,038	0.0%	\$1

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	22	2.2%	3.3%	7.1%	15.5%
Career & Technology Education	132	13.4%	14.9%	21.2%	20.9%
Gifted & Talented Education	125	12.7%	10.3%	7.6%	7.5%
Special Education	91	9.3%	10.0%	11.3%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	1.0	1.5%	1.2%	6.0%	7.3%
Career & Technology Education	1.5	2.2%	2.0%	3.8%	3.9%
Compensatory Education	0.7	1.0%	2.0%	2.1%	3.6%
Gifted & Talented Education	1.6	2.3%	3.1%	1.6%	2.0%
Regular Education	41.5	60.3%	73.2%	65.6%	70.7%
Special Education	8.2	11.8%	11.3%	14.0%	9.8%
Other	14.3	20.8%	7.2%	7.0%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.