

2007-08 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: FRANK TEJEDA MIDDLE SCHOOL

Campus #: 015910056

2008 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

Commended on Science

Commended on Social Studies

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 1,386
Grade Span: 06 - 08
School Type: Middle

District Name: NORTH EAST ISD
Campus Name: FRANK TEJEDA MIDDLE SCHOOL
Campus #: 015910056

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2008 Standard Grade 6 (English)															
Reading	2008	94%	97%	97%	99%	> 99%	99%	99%	*	> 99%	99%	> 99%	> 99%	98%	*
	2007	92%	96%	95%	99%	94%	99%	> 99%	*	93%	98%	> 99%	> 99%	96%	*
Mathematics	2008	83%	88%	89%	99%	> 99%	98%	99%	*	> 99%	99%	99%	> 99%	98%	*
	2007	80%	86%	87%	96%	94%	94%	98%	*	93%	97%	96%	94%	81%	60%
All Tests	2008	81%	87%	86%	98%	> 99%	97%	98%	*	> 99%	98%	98%	> 99%	95%	*
	2007	78%	85%	85%	96%	94%	95%	98%	*	87%	96%	96%	96%	78%	40%
TAKS Met 2008 Standard Grade 7															
Reading	2008	88%	94%	93%	97%	93%	97%	98%	*	93%	95%	99%	> 99%	93%	67%
	2007	85%	93%	91%	97%	> 99%	92%	99%	*	> 99%	96%	98%	76%	91%	*
Mathematics	2008	80%	89%	90%	98%	93%	98%	98%	*	> 99%	99%	98%	> 99%	97%	> 99%
	2007	77%	86%	84%	96%	> 99%	94%	97%	*	> 99%	95%	98%	83%	85%	*
Writing	2008	93%	97%	95%	98%	93%	99%	98%	*	> 99%	96%	> 99%	83%	97%	> 99%
	2007	93%	97%	96%	98%	> 99%	98%	98%	*	> 99%	97%	99%	94%	97%	*
All Tests	2008	74%	85%	83%	95%	93%	95%	95%	*	93%	92%	97%	93%	90%	67%
	2007	71%	83%	80%	93%	> 99%	89%	94%	*	> 99%	91%	96%	71%	82%	*
TAKS Met 2008 Standard Grade 8 First Administration Only															
Reading	2008	95%	98%	97%	> 99%	> 99%	98%	> 99%	*	> 99%	> 99%	99%	> 99%	94%	*
	2007	89%	95%	94%	98%	92%	97%	99%	*	96%	98%	98%	87%	97%	*
Mathematics	2008	79%	91%	87%	98%	94%	96%	99%	*	> 99%	99%	97%	*	94%	*
	2007	73%	83%	81%	92%	84%	84%	97%	*	88%	92%	93%	75%	74%	*
@ Science	2008	69%	84%	79%	95%	94%	89%	97%	*	95%	96%	93%	*	84%	*
	2007	67%	78%	*	90%	92%	83%	93%	*	88%	91%	89%	53%	71%	*
@ Soc Studies	2008	91%	97%	94%	99%	> 99%	98%	> 99%	*	> 99%	> 99%	99%	> 99%	97%	*
	2007	84%	90%	91%	96%	> 99%	94%	97%	*	92%	96%	96%	78%	87%	*
@ All Tests	2008	64%	81%	74%	94%	94%	88%	96%	*	95%	95%	92%	> 99%	82%	*
	2007	58%	71%	*	87%	84%	80%	90%	*	83%	87%	87%	47%	66%	> 99%

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 2
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District Name: NORTH EAST ISD
Campus Name: FRANK TEJEDA MIDDLE SCHOOL
Campus #: 015910056

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	95%	96%	99%	98%	98%	99%	> 99%	98%	98%	99%	> 99%	96%	80%
	2007	88%	93%	94%	98%	95%	96%	99%	*	97%	97%	99%	88%	94%	58%
Mathematics	2008	80%	87%	90%	99%	97%	98%	99%	> 99%	> 99%	99%	98%	> 99%	97%	> 99%
	2007	77%	84%	85%	95%	92%	91%	97%	*	94%	95%	95%	86%	80%	67%
Writing	2008	93%	97%	95%	98%	93%	99%	98%	*	> 99%	96%	> 99%	83%	97%	> 99%
	2007	92%	95%	96%	98%	> 99%	98%	98%	*	> 99%	97%	99%	94%	97%	*
Science	2008	74%	85%	81%	95%	94%	89%	97%	*	95%	96%	93%	*	84%	*
	2007	66%	77%	72%	86%	88%	77%	89%	*	88%	89%	82%	38%	65%	*
Soc Studies	2008	91%	96%	94%	99%	> 99%	98%	> 99%	*	> 99%	> 99%	99%	> 99%	97%	*
	2007	87%	93%	91%	96%	> 99%	94%	97%	*	92%	96%	96%	78%	87%	*
All Tests	2008	72%	82%	82%	96%	97%	94%	97%	> 99%	97%	96%	96%	97%	90%	70%
	2007	67%	76%	77%	91%	90%	86%	93%	*	90%	90%	91%	65%	73%	57%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	93%	94%	99%	98%	98%	99%	> 99%	98%	98%	99%	95%	95%	85%
Mathematics	2008	78%	85%	87%	98%	97%	97%	99%	> 99%	> 99%	98%	98%	89%	95%	> 99%
Writing	2008	91%	96%	93%	98%	93%	99%	97%	*	> 99%	95%	> 99%	88%	97%	> 99%
Science	2008	74%	85%	81%	95%	94%	89%	97%	*	95%	96%	93%	*	84%	*
Soc Studies	2008	91%	96%	94%	99%	> 99%	98%	> 99%	*	> 99%	> 99%	99%	> 99%	97%	*
All Tests	2008	70%	79%	80%	95%	97%	93%	96%	> 99%	97%	94%	96%	83%	87%	79%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	45%	52%	70%	65%	65%	73%	67%	76%	67%	73%	56%	57%	20%
	2007	30%	40%	47%	66%	63%	58%	70%	*	60%	61%	70%	35%	47%	33%
Mathematics	2008	28%	35%	32%	56%	42%	50%	59%	67%	67%	55%	56%	43%	39%	30%
	2007	25%	32%	28%	50%	29%	41%	55%	*	59%	51%	49%	22%	26%	11%
Writing	2008	33%	41%	39%	59%	53%	56%	61%	*	60%	52%	65%	67%	34%	50%
	2007	30%	37%	40%	53%	58%	45%	55%	*	71%	41%	66%	17%	39%	*
Science	2008	22%	31%	30%	53%	47%	39%	59%	*	71%	55%	51%	*	34%	*
	2007	13%	18%	*	*	*	*	*	*	*	*	*	*	*	*
Soc Studies	2008	36%	52%	43%	69%	82%	58%	73%	*	81%	73%	66%	57%	44%	*
	2007	34%	50%	38%	66%	75%	55%	68%	*	83%	71%	60%	13%	45%	*
All Tests	2008	15%	21%	22%	42%	28%	36%	45%	67%	51%	39%	44%	35%	21%	< 1%
	2007	12%	16%	13%	27%	10%	22%	30%	*	25%	24%	29%	13%	14%	7%

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Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	98.7%	99.4%	99.2%	100.0%	97.8%	100.0%	100.0%	98.6%	98.8%	99.6%	100.0%	95.8%	59.3%
By Test Version														
TAKS (1 or more)	90.9%	89.8%	92.6%	92.9%	94.1%	89.0%	94.7%	100.0%	95.9%	90.1%	95.4%	25.6%	83.2%	37.0%
Not on TAKS	7.5%	8.9%	6.7%	6.4%	5.9%	8.9%	5.3%	0.0%	2.7%	8.7%	4.2%	74.4%	12.6%	22.2%
TAKS(Acc) Only	2.7%	2.2%	3.1%	1.9%	1.5%	2.8%	1.6%	0.0%	0.0%	2.2%	1.6%	22.3%	3.5%	7.4%
TAKS-M Only	2.9%	3.0%	1.5%	1.5%	2.9%	3.0%	0.6%	0.0%	0.0%	1.8%	1.2%	17.4%	2.8%	7.4%
TAKS-Alt Only	0.7%	0.9%	0.6%	1.0%	1.5%	0.4%	1.2%	0.0%	1.4%	1.8%	0.3%	11.6%	0.7%	0.0%
Combination	1.2%	2.9%	0.7%	2.0%	0.0%	2.6%	1.9%	0.0%	1.4%	3.0%	1.1%	23.1%	5.6%	7.4%
By Acct Status														
Acct System	87.1%	85.5%	88.7%	88.2%	88.2%	83.3%	91.1%	100.0%	86.3%	85.8%	90.4%	25.6%	73.4%	37.0%
Non-Acct System	11.3%	13.2%	10.7%	11.0%	11.8%	14.5%	8.9%	0.0%	12.3%	13.0%	9.2%	74.4%	22.4%	22.2%
Mobile	5.1%	5.0%	5.1%	4.7%	5.9%	5.8%	3.6%	0.0%	9.6%	4.4%	5.0%	0.8%	9.8%	0.0%
Non-Acct Test	6.2%	8.2%	5.6%	6.3%	5.9%	8.7%	5.3%	0.0%	2.7%	8.6%	4.2%	73.6%	12.6%	22.2%
Not Tested	1.6%	1.3%	0.6%	0.8%	0.0%	2.2%	0.0%	0.0%	1.4%	1.2%	0.4%	0.0%	4.2%	40.7%
Absent	0.2%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.9%	0.4%	0.8%	0.0%	2.2%	0.0%	0.0%	1.4%	1.2%	0.4%	0.0%	4.2%	40.7%
Other	0.5%	0.4%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,075,682	42,271	807	1,417	68	462	808	6	73	676	741	121	143	27
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	98.3%	99.2%	98.5%	100.0%	96.3%	99.8%	*	96.2%	98.3%	98.7%	100.0%	96.1%	52.3%
By Program														
TAKS (1 or more)	91.1%	91.2%	93.5%	93.2%	97.2%	89.6%	94.6%	*	93.7%	91.4%	95.0%	48.3%	82.8%	45.5%
Not on TAKS	6.7%	7.2%	5.4%	5.3%	2.8%	6.7%	5.1%	*	2.5%	6.9%	3.8%	51.7%	13.3%	6.8%
TAKS-I Only	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.2%	3.5%	3.2%	1.4%	4.4%	2.9%	*	1.3%	4.1%	2.2%	30.6%	7.0%	4.5%
TAKS-Alt Only	0.4%	0.8%	0.1%	0.6%	1.4%	0.2%	0.7%	*	1.3%	1.0%	0.3%	6.1%	0.8%	0.0%
Combination	1.4%	2.0%	1.3%	1.5%	0.0%	2.1%	1.6%	*	0.0%	1.8%	1.3%	15.0%	5.5%	2.3%
By Acct Status														
Acct System	91.6%	92.2%	93.8%	88.9%	84.7%	84.2%	92.5%	*	79.7%	88.0%	89.8%	82.3%	76.6%	36.4%
Non-Acct System	6.1%	6.1%	5.2%	9.6%	15.3%	12.1%	7.3%	*	16.5%	10.3%	9.0%	17.7%	19.5%	15.9%
Mobile	5.4%	5.1%	5.0%	9.0%	13.9%	11.8%	6.6%	*	15.2%	9.3%	8.7%	11.6%	18.8%	15.9%
Non-Acct Test	0.7%	1.0%	0.1%	0.6%	1.4%	0.2%	0.7%	*	1.3%	1.0%	0.3%	6.1%	0.8%	0.0%
Not Tested	2.3%	1.7%	0.8%	1.5%	0.0%	3.7%	0.2%	*	3.8%	1.7%	1.3%	0.0%	3.9%	47.7%
Absent	0.2%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.8%	0.4%	1.4%	0.0%	3.5%	0.2%	*	3.8%	1.7%	1.1%	0.0%	3.1%	45.5%
Other	0.8%	0.4%	0.1%	0.1%	0.0%	0.2%	0.0%	*	0.0%	0.0%	0.1%	0.0%	0.8%	2.3%
Total Count	3,040,283	41,751	726	1,423	72	431	837	4	79	709	714	147	128	44

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 4
Total Students: 1,386
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)															
Percent of Failers Passing TAKS															
Reading/ELA	2008	53%	63%	68%	64%	*	67%	*	*	60%	67%	*	*	*	
	2007	49%	61%	60%	78%	*	57%	> 99%	*	78%	78%	*	83%	*	
Mathematics	2008	36%	43%	49%	81%	*	80%	93%	*	85%	79%	*	60%	*	
	2007	34%	41%	44%	61%	*	40%	73%	*	73%	50%	*	*	*	
Average TGI Growth															
Reading/ELA	2008	0.58	0.78	0.76	1.29	*	1.56	*	*	1.60	0.94	*	*	*	
	2007	0.55	0.69	0.72	1.10	*	1.08	1.41	*	1.16	1.04	*	0.73	*	
Mathematics	2008	0.34	0.44	0.57	1.24	*	1.21	1.47	*	1.18	1.30	*	1.24	*	
	2007	0.33	0.35	0.49	1.02	*	0.86	1.18	*	1.44	0.69	*	*	*	
Student Success Initiative															
Grade 8 Reading															
Students Requiring Accelerated Instruction															
	2008	6%	2%	3%	< 1%	< 1%	2%	< 1%	*	< 1%	< 1%	1%	< 1%	6%	*
TAKS Cumulative Met Standard (First and Second Administrations)															
	2008	97%	99%	99%	> 99%	> 99%	99%	> 99%	*	> 99%	> 99%	> 99%	> 99%	97%	*
Grade 8 Mathematics															
Students Requiring Accelerated Instruction															
	2008	21%	9%	13%	3%	6%	4%	2%	*	< 1%	1%	4%	20%	9%	*
TAKS Cumulative Met Standard (First and Second Administrations)															
	2008	86%	95%	92%	99%	94%	98%	> 99%	*	> 99%	99%	99%	*	97%	*
Attendance Rate															
	2006-07	95.5%	95.4%	96.3%	96.5%	96.2%	96.4%	96.5%	*	97.7%	96.5%	96.6%	96.1%	95.8%	96.5%
	2005-06	95.5%	95.4%	96.4%	96.6%	97.0%	96.3%	96.7%	94.3%	97.5%	96.6%	96.7%	95.3%	94.7%	96.5%
Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator)															
	2006-07	0.4%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	2005-06	0.4%	0.3%	0.0%	0.1%	0.0%	0.4%	0.0%	0.0%	0.0%	0.2%	0.0%	0.9%	0.8%	0.0%

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 1
Total Students: 1,386
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	1,386	100.0%	30,933	61,910	4,651,516
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.2%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	1.4%	4.1%
Kindergarten	0	0.0%	0.0%	7.5%	7.7%
Grade 1	0	0.0%	0.0%	8.0%	8.1%
Grade 2	0	0.0%	0.0%	8.0%	7.9%
Grade 3	0	0.0%	0.0%	7.7%	7.6%
Grade 4	0	0.0%	0.0%	7.6%	7.4%
Grade 5	0	0.0%	4.9%	7.7%	7.4%
Grade 6	492	35.5%	29.4%	7.6%	7.2%
Grade 7	431	31.1%	33.3%	7.6%	7.3%
Grade 8	463	33.4%	32.5%	7.4%	7.1%
Grade 9	0	0.0%	0.0%	8.9%	8.5%
Grade 10	0	0.0%	0.0%	7.8%	7.1%
Grade 11	0	0.0%	0.0%	6.4%	6.3%
Grade 12	0	0.0%	0.0%	6.0%	5.8%
Ethnic Distribution: African American	65	4.7%	9.1%	9.3%	14.3%
Hispanic	446	32.2%	27.5%	47.4%	47.2%
White	804	58.0%	58.6%	39.2%	34.8%
Native American	6	0.4%	0.5%	0.3%	0.3%
Asian/Pac. Islander	65	4.7%	4.4%	3.7%	3.4%
Economically Disadvantaged	131	9.5%	30.3%	39.2%	55.3%
Limited English Proficient (LEP)	27	1.9%	3.9%	7.7%	16.7%
Students w/Disciplinary Placements (2006-07)	70	4.6%	2.7%	3.6%	2.3%
At-Risk	264	19.0%	31.5%	37.5%	48.4%
Mobility (2006-07)	240	15.9%	14.2%	20.3%	20.9%
Number of Students per Teacher	15.1	n/a	14.7	14.6	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	3.1%	2.8%	-	-	14.3%	12.3%
Grade 1	-	-	5.1%	5.9%	-	-	10.2%	10.6%
Grade 2	-	-	2.2%	3.5%	-	-	2.3%	4.6%
Grade 3	-	-	1.7%	2.8%	-	-	1.4%	2.6%
Grade 4	-	-	1.2%	1.6%	-	-	0.9%	1.3%
Grade 5	-	1.4%	1.3%	2.3%	-	0.6%	0.8%	1.8%
Grade 6	0.0%	0.6%	1.0%	1.1%	0.0%	2.2%	2.0%	1.6%
Grade 7	0.5%	0.9%	1.4%	1.7%	1.9%	2.6%	2.5%	2.2%
Grade 8	1.0%	0.9%	1.1%	1.3%	4.3%	1.9%	2.5%	2.8%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2007-08 Campus Profile

Section II - Page 2
 Total Students: 1,386
 Grade Span: 06 - 08
 School Type: Middle

District Name: NORTH EAST ISD
 Campus Name: FRANK TEJEDA MIDDLE SCHOOL
 Campus #: 015910056

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.6	18.9
Grade 1	-	-	18.7	18.9
Grade 2	-	-	18.8	19.0
Grade 3	-	-	18.6	19.0
Grade 4	-	-	18.8	19.6
Grade 5	-	24.6	21.7	22.2
Grade 6	22.5	22.5	22.2	21.4
Mixed Grades	-	14.2	31.4	22.4
Secondary: English/Language Arts	25.2	20.0	22.6	20.0
Foreign Languages	21.4	22.0	22.8	21.0
Mathematics	23.1	19.8	22.1	19.8
Science	26.1	22.2	23.6	20.8
Social Studies	26.9	22.4	25.1	21.8

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 3
Total Students: 1,386
Grade Span: 06 - 08
School Type: Middle

District Name: NORTH EAST ISD
Campus Name: FRANK TEJEDA MIDDLE SCHOOL
Campus #: 015910056

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	111.1	100.0%	100.0%	100.0%	100.0%
Professional Staff:	101.5	91.4%	87.3%	64.9%	62.9%
Teachers	91.7	82.6%	76.1%	51.5%	50.8%
Professional Support	7.6	6.9%	7.3%	11.0%	8.3%
Campus Admin. (School Leader.)	2.1	1.9%	3.9%	2.2%	2.8%
Educational Aides:	9.6	8.6%	12.7%	9.0%	9.9%
Total Minority Staff:	25.0	22.5%	14.4%	38.8%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	3.8%	2.6%	9.6%
Hispanic	18.0	19.6%	6.9%	22.4%	21.4%
White	72.7	79.3%	88.2%	74.0%	67.5%
Native American	0.0	0.0%	0.5%	0.1%	0.3%
Asian/Pacific Islander	1.0	1.1%	0.7%	0.9%	1.2%
Males	20.1	21.9%	24.8%	21.1%	22.8%
Females	71.7	78.1%	75.2%	78.9%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	7.0	7.6%	6.0%	5.0%	7.9%
1-5 Years Experience	27.0	29.4%	28.5%	27.9%	29.8%
6-10 Years Experience	25.2	27.5%	20.1%	22.2%	19.7%
11-20 Years Experience	23.5	25.6%	24.9%	27.4%	23.4%
Over 20 Years Experience	9.1	9.9%	20.5%	17.5%	19.2%
			Campus	District	State
Average Years Experience of Teachers:		9.2 yrs.	11.7 yrs.	11.5 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		5.8 yrs.	7.0 yrs.	7.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$44,721	\$40,777	\$44,984	\$39,372
1-5 Years Experience		\$46,070	\$41,937	\$46,215	\$41,374
6-10 Years Experience		\$48,701	\$44,344	\$48,747	\$43,886
11-20 Years Experience		\$51,049	\$48,561	\$52,114	\$48,174
Over 20 Years Experience		\$61,561	\$57,416	\$61,076	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$49,498	\$47,170	\$50,931	\$46,179
Professional Support		\$61,231	\$53,746	\$61,115	\$54,543
Campus Administration (School Leadership)		\$77,592	\$69,908	\$76,174	\$67,397
Contracted Instructional Staff (not incl. above):		1.0	2.1	15.9	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 1,386
Grade Span: 06 - 08
School Type: Middle

District Name: NORTH EAST ISD
Campus Name: FRANK TEJEDA MIDDLE SCHOOL
Campus #: 015910056

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$7,029,322	100.0%	\$5,242	\$7,680,540	100.0%	\$5,727	\$168,977,750	100.0%	\$5,675
Instruction (11,95)	\$5,237,552	74.5%	\$3,906	\$5,480,657	71.4%	\$4,087	\$120,034,587	71.0%	\$4,031
Instructional-Related Services (12,13)	\$340,190	4.8%	\$254	\$350,818	4.6%	\$262	\$6,043,825	3.6%	\$203
Instructional Leadership (21)	\$113,157	1.6%	\$84	\$113,228	1.5%	\$84	\$2,384,799	1.4%	\$80
School Leadership (23)	\$481,184	6.8%	\$359	\$481,601	6.3%	\$359	\$12,663,901	7.5%	\$425
Support Services-Student (31,32,33)	\$503,529	7.2%	\$375	\$504,411	6.6%	\$376	\$9,927,293	5.9%	\$333
Other Campus Costs (35,36,51,52,53)	\$353,710	5.0%	\$264	\$749,825	9.8%	\$559	\$17,923,345	10.6%	\$602
By Program:									
Total Operating Expenditures	\$6,675,612	100.0%	\$4,978	\$6,925,401	100.0%	\$5,164	\$150,325,130	100.0%	\$5,048
Bilingual/ESL Education (25)	\$170	0.0%	\$0	\$2,174	0.0%	\$2	\$1,666,276	1.1%	\$56
Career & Technology Education (22)	\$80,564	1.2%	\$60	\$81,518	1.2%	\$61	\$1,140,020	0.8%	\$38
Accelerated Education (24,30)	\$45,977	0.7%	\$34	\$47,963	0.7%	\$36	\$5,140,506	3.4%	\$173
Gifted & Talented Education (21)	\$152,682	2.3%	\$114	\$152,849	2.2%	\$114	\$4,319,973	2.9%	\$145
Regular Education (11)	\$5,236,999	78.4%	\$3,905	\$5,410,710	78.1%	\$4,035	\$109,763,047	73.0%	\$3,686
Special Education (23)	\$1,159,220	17.4%	\$864	\$1,230,187	17.8%	\$917	\$28,236,102	18.8%	\$948
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$59,206	0.0%	\$2

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	18	1.3%	3.4%	7.1%	15.5%
Career & Technology Education	198	14.3%	15.3%	21.2%	20.9%
Gifted & Talented Education	194	14.0%	10.8%	7.6%	7.5%
Special Education	138	10.0%	10.3%	11.3%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	1.0	1.1%	1.3%	6.0%	7.3%
Career & Technology Education	1.7	1.9%	2.3%	3.8%	3.9%
Compensatory Education	2.0	2.2%	2.1%	2.1%	3.6%
Gifted & Talented Education	2.0	2.2%	3.2%	1.6%	2.0%
Regular Education	58.7	64.0%	72.2%	65.6%	70.7%
Special Education	13.3	14.5%	11.5%	14.0%	9.8%
Other	13.0	14.2%	7.5%	7.0%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.