

## ***2007-08 Academic Excellence Indicator System***

***District Name: NORTH EAST ISD***

***Campus Name: JACKSON MIDDLE***

***Campus #: 015910045***

***2008 Accountability Rating: Academically Acceptable***

***Gold Performance Acknowledgments:***

***Commended on Reading/ELA***

***Commended on Social Studies***

***Comparable Improvement: Mathematics***

This page intentionally left blank.

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 1  
Total Students: 907  
Grade Span: 06 - 08  
School Type: Middle

District Name: NORTH EAST ISD  
Campus Name: JACKSON MIDDLE  
Campus #: 015910045

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard Grade 6 (English)</b>															
Reading	2008	94%	97%	95%	96%	> 99%	95%	> 99%	*	*	93%	> 99%	> 99%	95%	84%
	2007	92%	96%	94%	93%	> 99%	91%	95%	*	> 99%	89%	97%	86%	91%	45%
Mathematics	2008	83%	88%	83%	80%	89%	75%	94%	*	*	79%	82%	83%	68%	68%
	2007	80%	86%	82%	77%	60%	76%	83%	*	67%	78%	77%	91%	65%	55%
All Tests	2008	81%	87%	82%	80%	89%	74%	94%	*	*	77%	82%	86%	68%	68%
	2007	78%	85%	79%	75%	60%	73%	82%	*	67%	74%	77%	80%	62%	27%
<b>TAKS Met 2008 Standard Grade 7</b>															
Reading	2008	88%	94%	89%	94%	> 99%	93%	93%	*	> 99%	93%	95%	80%	93%	46%
	2007	85%	93%	87%	95%	88%	94%	97%	*	*	95%	95%	81%	91%	60%
Mathematics	2008	80%	89%	78%	88%	83%	85%	96%	*	> 99%	91%	86%	*	78%	62%
	2007	77%	86%	75%	87%	67%	85%	93%	*	*	87%	88%	67%	77%	60%
Writing	2008	93%	97%	95%	96%	> 99%	95%	97%	*	> 99%	94%	98%	*	94%	54%
	2007	93%	97%	95%	97%	> 99%	96%	99%	*	*	98%	97%	> 99%	94%	60%
All Tests	2008	74%	85%	73%	84%	83%	81%	89%	*	> 99%	87%	81%	83%	75%	38%
	2007	71%	83%	71%	84%	67%	81%	90%	*	*	83%	84%	60%	71%	40%
<b>TAKS Met 2008 Standard Grade 8 First Administration Only</b>															
Reading	2008	95%	98%	96%	99%	> 99%	98%	> 99%	*	*	99%	98%	> 99%	97%	*
	2007	89%	95%	88%	92%	> 99%	92%	95%	*	*	91%	93%	72%	89%	33%
Mathematics	2008	79%	91%	81%	90%	89%	86%	97%	*	*	90%	90%	80%	82%	*
	2007	73%	83%	74%	70%	67%	67%	80%	*	*	75%	64%	50%	61%	23%
@ Science	2008	69%	84%	69%	78%	78%	70%	92%	*	*	81%	75%	80%	62%	*
	2007	67%	78%	*	74%	67%	69%	92%	*	*	82%	65%	48%	62%	23%
@ Soc Studies	2008	91%	97%	92%	97%	> 99%	95%	99%	*	*	97%	97%	> 99%	92%	*
	2007	84%	90%	83%	89%	> 99%	85%	98%	*	*	92%	86%	54%	85%	62%
@ All Tests	2008	64%	81%	63%	76%	78%	66%	91%	*	*	79%	72%	71%	60%	*
	2007	58%	71%	*	61%	60%	56%	80%	*	*	67%	55%	33%	50%	15%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 2  
Total Students: 907  
Grade Span: 06 - 08  
School Type: Middle

District Name: NORTH EAST ISD  
Campus Name: JACKSON MIDDLE  
Campus #: 015910045

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b> (Standard Accountability Indicator)															
Reading/ELA	2008	91%	95%	94%	96%	> 99%	96%	98%	*	> 99%	95%	98%	94%	95%	71%
	2007	88%	93%	89%	93%	96%	92%	96%	*	80%	92%	95%	79%	91%	43%
Mathematics	2008	80%	87%	83%	88%	87%	85%	97%	*	> 99%	89%	88%	86%	79%	67%
	2007	77%	84%	77%	78%	64%	76%	86%	*	60%	80%	76%	67%	67%	41%
Writing	2008	93%	97%	95%	96%	> 99%	95%	97%	*	> 99%	94%	98%	*	94%	54%
	2007	92%	95%	95%	97%	> 99%	96%	99%	*	*	98%	97%	> 99%	94%	60%
Science	2008	74%	85%	70%	78%	78%	70%	92%	*	*	81%	75%	80%	62%	*
	2007	66%	77%	56%	62%	56%	57%	80%	*	*	73%	51%	24%	47%	15%
Soc Studies	2008	91%	96%	92%	97%	> 99%	95%	99%	*	*	97%	97%	> 99%	92%	*
	2007	87%	93%	83%	89%	> 99%	85%	98%	*	*	92%	86%	54%	85%	62%
All Tests	2008	72%	82%	74%	81%	83%	75%	91%	*	> 99%	81%	80%	81%	69%	56%
	2007	67%	76%	66%	72%	59%	67%	83%	*	60%	74%	70%	45%	58%	24%
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated))</b> (2010 Preview)															
Reading/ELA	2008	89%	93%	91%	95%	97%	94%	97%	*	> 99%	94%	96%	77%	94%	72%
Mathematics	2008	78%	85%	80%	86%	88%	82%	93%	*	> 99%	86%	86%	52%	77%	68%
Writing	2008	91%	96%	93%	96%	> 99%	95%	98%	*	> 99%	94%	98%	> 99%	94%	54%
Science	2008	74%	85%	70%	78%	78%	70%	92%	*	*	81%	75%	80%	62%	*
Soc Studies	2008	91%	96%	92%	97%	> 99%	95%	99%	*	*	97%	97%	> 99%	92%	*
All Tests	2008	70%	79%	72%	78%	81%	72%	88%	*	> 99%	79%	77%	48%	67%	57%
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2008	34%	45%	41%	51%	57%	43%	67%	*	73%	46%	56%	39%	37%	9%
	2007	30%	40%	36%	44%	22%	38%	59%	*	40%	43%	44%	23%	31%	< 1%
Mathematics	2008	28%	35%	23%	27%	23%	21%	42%	*	45%	26%	29%	14%	17%	19%
	2007	25%	32%	18%	22%	7%	16%	36%	*	30%	23%	20%	12%	12%	3%
Writing	2008	33%	41%	35%	40%	25%	32%	57%	*	57%	32%	46%	*	24%	< 1%
	2007	30%	37%	28%	44%	38%	36%	57%	*	*	35%	55%	36%	33%	< 1%
Science	2008	22%	31%	21%	31%	22%	20%	49%	*	*	34%	28%	40%	19%	*
	2007	13%	18%	*	*	*	*	*	*	*	*	*	*	*	*
Soc Studies	2008	36%	52%	34%	65%	78%	53%	83%	*	*	68%	62%	60%	51%	*
	2007	34%	50%	26%	46%	50%	38%	68%	*	*	52%	39%	11%	29%	< 1%
All Tests	2008	15%	21%	14%	18%	20%	12%	30%	*	45%	16%	21%	10%	11%	3%
	2007	12%	16%	8%	14%	3%	9%	24%	*	30%	14%	13%	9%	7%	< 1%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 3  
Total Students: 907  
Grade Span: 06 - 08  
School Type: Middle

District Name: NORTH EAST ISD  
Campus Name: JACKSON MIDDLE  
Campus #: 015910045

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	98.7%	99.5%	98.1%	100.0%	97.3%	99.6%	*	100.0%	97.6%	98.7%	100.0%	96.3%	75.0%
<b>By Test Version</b>														
TAKS (1 or more)	90.9%	89.8%	90.7%	88.1%	83.0%	87.1%	90.8%	*	100.0%	85.2%	91.2%	20.2%	84.8%	62.5%
Not on TAKS	7.5%	8.9%	8.2%	10.0%	17.0%	10.2%	8.8%	*	0.0%	12.5%	7.4%	79.8%	11.5%	12.5%
TAKS(Acc) Only	2.7%	2.2%	3.5%	2.4%	2.1%	2.0%	3.6%	*	0.0%	2.8%	2.0%	19.3%	2.4%	0.0%
TAKS-M Only	2.9%	3.0%	2.3%	3.2%	6.4%	3.5%	2.0%	*	0.0%	4.5%	1.8%	25.4%	4.5%	10.9%
TAKS-Alt Only	0.7%	0.9%	0.5%	0.9%	2.1%	1.0%	0.4%	*	0.0%	0.9%	0.9%	7.0%	0.9%	0.0%
Combination	1.2%	2.9%	1.0%	3.5%	6.4%	3.7%	2.8%	*	0.0%	4.3%	2.7%	28.1%	3.7%	1.6%
<b>By Acct Status</b>														
Acct System	87.1%	85.5%	86.7%	81.5%	63.8%	80.0%	88.4%	*	100.0%	78.7%	84.5%	18.4%	74.9%	56.3%
Non-Acct System	11.3%	13.2%	12.5%	16.6%	36.2%	17.4%	11.2%	*	0.0%	18.9%	14.2%	81.6%	21.4%	18.8%
Mobile	5.1%	5.0%	5.6%	6.6%	19.1%	7.2%	2.4%	*	0.0%	6.5%	6.7%	1.8%	10.0%	6.3%
Non-Acct Test	6.2%	8.2%	6.9%	10.0%	17.0%	10.2%	8.8%	*	0.0%	12.5%	7.4%	79.8%	11.5%	12.5%
<b>Not Tested</b>	1.6%	1.3%	0.6%	1.9%	0.0%	2.7%	0.4%	*	0.0%	2.4%	1.3%	0.0%	3.7%	25.0%
Absent	0.2%	0.1%	0.0%	0.1%	0.0%	0.0%	0.4%	*	0.0%	0.0%	0.2%	0.0%	0.2%	0.0%
LEP Exempt	0.9%	0.9%	0.4%	1.0%	0.0%	1.5%	0.0%	*	0.0%	1.3%	0.7%	0.0%	1.9%	14.1%
Other	0.5%	0.4%	0.0%	0.8%	0.0%	1.2%	0.0%	*	0.0%	1.1%	0.4%	0.0%	1.5%	10.9%
<b>Total Count</b>	<b>3,075,682</b>	<b>42,271</b>	<b>549</b>	<b>910</b>	<b>47</b>	<b>599</b>	<b>249</b>	<b>4</b>	<b>11</b>	<b>465</b>	<b>445</b>	<b>114</b>	<b>462</b>	<b>64</b>
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	98.3%	99.3%	97.5%	78.3%	97.9%	100.0%	*	100.0%	97.6%	97.5%	100.0%	95.6%	63.2%
<b>By Program</b>														
TAKS (1 or more)	91.1%	91.2%	90.3%	90.2%	69.6%	89.7%	94.6%	*	100.0%	88.8%	91.6%	47.2%	86.0%	50.9%
Not on TAKS	6.7%	7.2%	8.1%	7.4%	8.7%	8.3%	5.4%	*	0.0%	8.8%	5.9%	52.8%	9.6%	12.3%
TAKS-I Only	0.3%	0.2%	0.0%	0.1%	0.0%	0.2%	0.0%	*	0.0%	0.2%	0.0%	0.8%	0.2%	0.0%
SDAA II Only	4.6%	4.2%	5.7%	5.0%	6.5%	5.2%	4.7%	*	0.0%	6.3%	3.6%	36.0%	6.4%	12.3%
TAKS-Alt Only	0.4%	0.8%	0.0%	1.1%	2.2%	1.4%	0.4%	*	0.0%	1.1%	1.1%	8.0%	1.1%	0.0%
Combination	1.4%	2.0%	2.2%	1.1%	0.0%	1.5%	0.4%	*	0.0%	1.1%	1.1%	8.0%	1.8%	0.0%
<b>By Acct Status</b>														
Acct System	91.6%	92.2%	92.8%	91.7%	69.6%	91.7%	95.7%	*	90.9%	92.6%	90.9%	83.2%	87.8%	57.9%
Non-Acct System	6.1%	6.1%	5.9%	5.8%	8.7%	6.2%	4.3%	*	9.1%	5.0%	6.6%	16.8%	7.8%	5.3%
Mobile	5.4%	5.1%	5.6%	4.6%	6.5%	4.6%	3.9%	*	9.1%	3.7%	5.5%	8.0%	6.4%	5.3%
Non-Acct Test	0.7%	1.0%	0.1%	1.2%	2.2%	1.5%	0.4%	*	0.0%	1.3%	1.1%	8.8%	1.3%	0.0%
<b>Not Tested</b>	2.3%	1.7%	0.7%	2.5%	21.7%	2.1%	0.0%	*	0.0%	2.4%	2.5%	0.0%	4.4%	36.8%
Absent	0.2%	0.1%	0.0%	0.1%	0.0%	0.2%	0.0%	*	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.8%	0.3%	2.3%	21.7%	1.9%	0.0%	*	0.0%	2.2%	2.5%	0.0%	4.4%	36.8%
Other	0.8%	0.4%	0.2%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,040,283</b>	<b>41,751</b>	<b>487</b>	<b>896</b>	<b>46</b>	<b>581</b>	<b>257</b>	<b>1</b>	<b>11</b>	<b>457</b>	<b>439</b>	<b>125</b>	<b>450</b>	<b>57</b>

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 4  
Total Students: 907  
Grade Span: 06 - 08  
School Type: Middle

District Name: NORTH EAST ISD  
Campus Name: JACKSON MIDDLE  
Campus #: 015910045

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)															
Percent of Failers Passing TAKS															
Reading/ELA	2008	53%	63%	63%	59%	*	57%	60%	*	*	65%	50%	*	61%	50%
	2007	49%	61%	50%	71%	*	70%	75%	*	*	68%	73%	86%	68%	36%
Mathematics	2008	36%	43%	36%	66%	80%	56%	92%	*	*	69%	63%	*	50%	40%
	2007	34%	41%	33%	26%	22%	27%	27%	*	*	32%	22%	30%	18%	< 1%
Average TGI Growth															
Reading/ELA	2008	0.58	0.78	0.62	0.67	*	0.69	0.49	*	*	0.62	0.75	*	0.62	0.61
	2007	0.55	0.69	0.50	0.66	*	0.62	0.80	*	*	0.70	0.62	0.68	0.59	0.42
Mathematics	2008	0.34	0.44	0.42	0.80	1.18	0.61	1.48	*	*	0.76	0.83	*	0.54	0.27
	2007	0.33	0.35	0.38	0.19	0.20	0.23	0.04	*	*	0.23	0.17	0.22	0.17	0.17
Student Success Initiative															
Grade 5 Reading (English and Spanish)															
TAKS Met Standard (Failed in Previous Year)															
Promoted to Grade 6															
	2008	55%	66%	63%	80%	*	80%	*	*	*	*	*	*	*	80%
Grade 5 Mathematics (English and Spanish)															
TAKS Met Standard (Failed in Previous Year)															
Promoted to Grade 6															
	2008	22%	13%	< 1%	*	*	*	*	*	*	*	*	*	*	*
Grade 8 Reading															
Students Requiring Accelerated Instruction															
	2008	6%	2%	5%	1%	< 1%	2%	< 1%	*	*	1%	2%	< 1%	3%	*
TAKS Cumulative Met Standard (First and Second Administrations)															
	2008	97%	99%	98%	99%	> 99%	99%	> 99%	*	*	99%	99%	> 99%	98%	*
Grade 8 Mathematics															
Students Requiring Accelerated Instruction															
	2008	21%	9%	19%	10%	11%	14%	3%	*	*	10%	10%	*	17%	*
TAKS Cumulative Met Standard (First and Second Administrations)															
	2008	86%	95%	88%	96%	89%	94%	99%	*	*	95%	97%	83%	91%	*

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2007-08 Campus Performance

Section I - Page 5  
 Total Students: 907  
 Grade Span: 06 - 08  
 School Type: Middle

District Name: NORTH EAST ISD  
 Campus Name: JACKSON MIDDLE  
 Campus #: 015910045

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Attendance Rate</b>														
2006-07	95.5%	95.4%	96.0%	95.9%	96.2%	95.7%	96.3%	*	97.7%	96.0%	95.8%	95.4%	95.2%	96.1%
2005-06	95.5%	95.4%	96.0%	95.7%	94.2%	95.6%	95.9%	*	98.9%	95.6%	95.7%	94.3%	95.0%	95.6%
<b>Annual Dropout Rate (Gr 7-8)</b> (Standard Accountability Indicator)														
2006-07	0.4%	0.2%	0.0%	0.5%	0.0%	0.7%	0.0%	*	*	0.6%	0.3%	0.0%	0.9%	0.0%
2005-06	0.4%	0.3%	0.0%	0.6%	0.0%	0.9%	0.0%	*	0.0%	0.3%	0.8%	0.0%	1.1%	3.0%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 1  
Total Students: 907  
Grade Span: 06 - 08  
School Type: Middle

District Name: NORTH EAST ISD  
Campus Name: JACKSON MIDDLE  
Campus #: 015910045

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	907	100.0%	23,229	61,910	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.2%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	1.4%	4.1%
Kindergarten	0	0.0%	0.0%	7.5%	7.7%
Grade 1	0	0.0%	0.0%	8.0%	8.1%
Grade 2	0	0.0%	0.0%	8.0%	7.9%
Grade 3	0	0.0%	0.0%	7.7%	7.6%
Grade 4	0	0.0%	0.0%	7.6%	7.4%
Grade 5	0	0.0%	6.6%	7.7%	7.4%
Grade 6	273	30.1%	32.3%	7.6%	7.2%
Grade 7	329	36.3%	30.5%	7.6%	7.3%
Grade 8	305	33.6%	28.0%	7.4%	7.1%
Grade 9	0	0.0%	2.6%	8.9%	8.5%
Grade 10	0	0.0%	0.0%	7.8%	7.1%
Grade 11	0	0.0%	0.0%	6.4%	6.3%
Grade 12	0	0.0%	0.0%	6.0%	5.8%
Ethnic Distribution:					
African American	42	4.6%	5.2%	9.3%	14.3%
Hispanic	594	65.5%	64.2%	47.4%	47.2%
White	255	28.1%	28.9%	39.2%	34.8%
Native American	2	0.2%	0.3%	0.3%	0.3%
Asian/Pac. Islander	14	1.5%	1.4%	3.7%	3.4%
Economically Disadvantaged	448	49.4%	53.2%	39.2%	55.3%
Limited English Proficient (LEP)	60	6.6%	4.9%	7.7%	16.7%
Students w/Disciplinary Placements (2006-07)	68	6.7%	4.5%	3.6%	2.3%
At-Risk	395	43.6%	43.3%	37.5%	48.4%
Mobility (2006-07)	183	18.1%	18.2%	20.3%	20.9%
Number of Students per Teacher	13.9	n/a	14.3	14.6	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	3.1%	2.8%	-	-	14.3%	12.3%
Grade 1	-	-	5.1%	5.9%	-	-	10.2%	10.6%
Grade 2	-	-	2.2%	3.5%	-	-	2.3%	4.6%
Grade 3	-	-	1.7%	2.8%	-	-	1.4%	2.6%
Grade 4	-	-	1.2%	1.6%	-	-	0.9%	1.3%
Grade 5	-	1.0%	1.3%	2.3%	-	2.3%	0.8%	1.8%
Grade 6	1.9%	1.0%	1.0%	1.1%	0.0%	1.4%	2.0%	1.6%
Grade 7	3.8%	1.4%	1.4%	1.7%	0.0%	2.0%	2.5%	2.2%
Grade 8	1.7%	1.1%	1.1%	1.3%	2.1%	1.8%	2.5%	2.8%

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2007-08 Campus Profile

Section II - Page 2  
 Total Students: 907  
 Grade Span: 06 - 08  
 School Type: Middle

District Name: NORTH EAST ISD  
 Campus Name: JACKSON MIDDLE  
 Campus #: 015910045

**CLASS SIZE INFORMATION**

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.6	18.9
Grade 1	-	19.9	18.7	18.9
Grade 2	-	-	18.8	19.0
Grade 3	-	26.0	18.6	19.0
Grade 4	-	25.0	18.8	19.6
Grade 5	-	22.1	21.7	22.2
Grade 6	21.2	21.0	22.2	21.4
Mixed Grades	-	-	31.4	22.4
Secondary: English/Language Arts	19.4	19.7	22.6	20.0
Foreign Languages	15.6	21.6	22.8	21.0
Mathematics	20.4	20.3	22.1	19.8
Science	23.4	20.5	23.6	20.8
Social Studies	24.3	21.8	25.1	21.8

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 3  
Total Students: 907  
Grade Span: 06 - 08  
School Type: Middle

District Name: NORTH EAST ISD  
Campus Name: JACKSON MIDDLE  
Campus #: 015910045

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	91.1	100.0%	100.0%	100.0%	100.0%
Professional Staff:	79.6	87.4%	88.4%	64.9%	62.9%
Teachers	65.1	71.5%	75.3%	51.5%	50.8%
Professional Support	11.5	12.6%	8.8%	11.0%	8.3%
Campus Admin. (School Leader.)	3.0	3.3%	4.2%	2.2%	2.8%
Educational Aides:	11.5	12.6%	11.6%	9.0%	9.9%
Total Minority Staff:	26.1	28.7%	28.3%	38.8%	43.1%
Teachers By Ethnicity and Sex:					
African American	1.0	1.5%	2.7%	2.6%	9.6%
Hispanic	13.5	20.8%	21.3%	22.4%	21.4%
White	49.6	76.1%	75.5%	74.0%	67.5%
Native American	1.0	1.5%	0.1%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.4%	0.9%	1.2%
Males	15.3	23.4%	25.7%	21.1%	22.8%
Females	49.9	76.6%	74.3%	78.9%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	6.0	9.2%	9.7%	5.0%	7.9%
1-5 Years Experience	20.8	31.9%	28.1%	27.9%	29.8%
6-10 Years Experience	10.9	16.8%	17.2%	22.2%	19.7%
11-20 Years Experience	18.5	28.3%	25.8%	27.4%	23.4%
Over 20 Years Experience	9.0	13.8%	19.2%	17.5%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.1 yrs.	11.3 yrs.	11.5 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		7.0 yrs.	7.8 yrs.	7.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$45,700	\$38,211	\$44,984	\$39,372
1-5 Years Experience		\$46,489	\$39,316	\$46,215	\$41,374
6-10 Years Experience		\$48,112	\$42,227	\$48,747	\$43,886
11-20 Years Experience		\$52,828	\$46,566	\$52,114	\$48,174
Over 20 Years Experience		\$59,571	\$54,617	\$61,076	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$50,293	\$44,511	\$50,931	\$46,179
Professional Support		\$55,889	\$50,553	\$61,115	\$54,543
Campus Administration (School Leadership)		\$72,747	\$65,738	\$76,174	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	2.4	15.9	2,641.9

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 4  
Total Students: 907  
Grade Span: 06 - 08  
School Type: Middle

District Name: NORTH EAST ISD  
Campus Name: JACKSON MIDDLE  
Campus #: 015910045

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$5,624,749	100.0%	\$6,174	\$6,208,417	100.0%	\$6,815	\$128,023,898	100.0%	\$5,970
Instruction (11,95)	\$3,979,607	70.8%	\$4,368	\$4,170,711	67.2%	\$4,578	\$88,603,018	69.2%	\$4,131
Instructional-Related Services (12,13)	\$284,319	5.1%	\$312	\$302,838	4.9%	\$332	\$5,359,715	4.2%	\$250
Instructional Leadership (21)	\$83,996	1.5%	\$92	\$83,996	1.4%	\$92	\$2,059,873	1.6%	\$96
School Leadership (23)	\$455,734	8.1%	\$500	\$456,234	7.3%	\$501	\$9,586,361	7.5%	\$447
Support Services-Student (31,32,33)	\$400,291	7.1%	\$439	\$401,316	6.5%	\$441	\$7,584,987	5.9%	\$354
Other Campus Costs (35,36,51,52,53)	\$420,802	7.5%	\$462	\$793,322	12.8%	\$871	\$14,829,944	11.6%	\$692
<b>By Program:</b>									
Total Operating Expenditures	\$5,203,947	100.0%	\$5,712	\$5,401,762	100.0%	\$5,929	\$112,671,335	100.0%	\$5,254
Bilingual/ESL Education (25)	\$130,225	2.5%	\$143	\$130,392	2.4%	\$143	\$770,158	0.7%	\$36
Career & Technology Education (22)	\$112,364	2.2%	\$123	\$113,862	2.1%	\$125	\$1,121,969	1.0%	\$52
Accelerated Education (24,30)	\$160,210	3.1%	\$176	\$162,799	3.0%	\$179	\$11,141,233	9.9%	\$520
Gifted & Talented Education (21)	\$105,122	2.0%	\$115	\$105,255	1.9%	\$116	\$1,549,150	1.4%	\$72
Regular Education (11)	\$3,732,984	71.7%	\$4,098	\$3,839,816	71.1%	\$4,215	\$80,033,104	71.0%	\$3,732
Special Education (23)	\$963,042	18.5%	\$1,057	\$1,049,638	19.4%	\$1,152	\$17,991,370	16.0%	\$839
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$64,351	0.1%	\$3

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	55	6.1%	4.2%	7.1%	15.5%
Career & Technology Education	53	5.8%	11.4%	21.2%	20.9%
Gifted & Talented Education	97	10.7%	10.7%	7.6%	7.5%
Special Education	113	12.5%	11.6%	11.3%	10.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	1.2	1.9%	1.4%	6.0%	7.3%
Career & Technology Education	0.5	0.8%	1.9%	3.8%	3.9%
Compensatory Education	2.8	4.4%	3.0%	2.1%	3.6%
Gifted & Talented Education	1.3	2.0%	3.0%	1.6%	2.0%
Regular Education	44.1	67.8%	76.1%	65.6%	70.7%
Special Education	9.5	14.5%	11.6%	14.0%	9.8%
Other	5.7	8.7%	3.0%	7.0%	2.8%

'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.

This page intentionally left blank.