

2007-08 Academic Excellence Indicator System

District Name: NORTH EAST ISD

Campus Name: NIMITZ MIDDLE

Campus #: 015910044

2008 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Commended on Reading/ELA

This page intentionally left blank.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 866
Grade Span: 06 - 08
School Type: Middle

District Name: NORTH EAST ISD
Campus Name: NIMITZ MIDDLE
Campus #: 015910044

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard Grade 6 (English)															
Reading	2008	94%	97%	91%	93%	92%	92%	> 99%	*	*	90%	96%	> 99%	91%	81%
	2007	92%	96%	88%	88%	60%	88%	> 99%	*	*	81%	95%	89%	88%	64%
Mathematics	2008	83%	88%	79%	80%	67%	79%	92%	*	*	83%	77%	> 99%	78%	77%
	2007	80%	86%	70%	80%	60%	79%	95%	*	*	77%	82%	92%	79%	64%
All Tests	2008	81%	87%	75%	77%	67%	75%	92%	*	*	79%	75%	> 99%	74%	68%
	2007	78%	85%	66%	75%	40%	74%	95%	*	*	70%	80%	92%	74%	47%
TAKS Met 2008 Standard Grade 7															
Reading	2008	88%	94%	83%	81%	83%	81%	75%	*	*	77%	85%	*	79%	37%
	2007	85%	93%	78%	91%	89%	90%	93%	*	*	88%	94%	90%	91%	64%
Mathematics	2008	80%	89%	73%	74%	50%	74%	85%	*	*	73%	75%	*	74%	54%
	2007	77%	86%	67%	85%	56%	85%	> 99%	*	*	81%	89%	86%	84%	64%
Writing	2008	93%	97%	92%	90%	> 99%	90%	75%	*	*	86%	94%	*	89%	61%
	2007	93%	97%	91%	93%	> 99%	93%	> 99%	*	*	91%	96%	> 99%	94%	59%
All Tests	2008	74%	85%	67%	64%	50%	65%	62%	*	*	60%	69%	*	63%	28%
	2007	71%	83%	59%	79%	56%	78%	94%	*	*	72%	87%	80%	79%	53%
TAKS Met 2008 Standard Grade 8 First Administration Only															
Reading	2008	95%	98%	93%	93%	92%	92%	> 99%	*	*	91%	95%	*	92%	67%
	2007	89%	95%	82%	86%	73%	87%	93%	*	80%	84%	89%	67%	86%	48%
Mathematics	2008	79%	91%	71%	89%	73%	89%	> 99%	*	*	88%	90%	*	88%	79%
	2007	73%	83%	62%	75%	82%	74%	73%	*	> 99%	82%	67%	90%	74%	63%
@ Science	2008	69%	84%	56%	63%	64%	61%	75%	*	*	62%	65%	*	63%	36%
	2007	67%	78%	*	53%	46%	51%	76%	*	80%	57%	48%	32%	51%	9%
@ Soc Studies	2008	91%	97%	89%	90%	> 99%	88%	> 99%	*	*	89%	91%	80%	90%	71%
	2007	84%	90%	78%	72%	69%	71%	82%	*	80%	70%	75%	41%	72%	41%
@ All Tests	2008	64%	81%	47%	59%	42%	58%	77%	*	*	57%	61%	67%	58%	27%
	2007	58%	71%	*	44%	38%	42%	65%	*	80%	49%	38%	24%	42%	6%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 2
Total Students: 866
Grade Span: 06 - 08
School Type: Middle

District Name: NORTH EAST ISD
Campus Name: NIMITZ MIDDLE
Campus #: 015910044

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	95%	89%	90%	90%	89%	94%	*	> 99%	87%	92%	> 99%	88%	63%
	2007	88%	93%	83%	88%	76%	88%	96%	*	89%	84%	93%	81%	88%	59%
Mathematics	2008	80%	87%	79%	81%	66%	80%	92%	*	> 99%	81%	80%	> 99%	80%	67%
	2007	77%	84%	65%	79%	68%	78%	90%	*	> 99%	80%	78%	90%	79%	64%
Writing	2008	93%	97%	92%	90%	> 99%	90%	75%	*	*	86%	94%	*	89%	61%
	2007	92%	95%	91%	93%	> 99%	93%	> 99%	*	*	91%	96%	> 99%	94%	59%
Science	2008	74%	85%	58%	63%	64%	61%	75%	*	*	62%	65%	*	63%	36%
	2007	66%	77%	43%	39%	31%	38%	65%	*	60%	43%	35%	10%	37%	3%
Soc Studies	2008	91%	96%	89%	90%	> 99%	88%	> 99%	*	*	89%	91%	80%	90%	71%
	2007	87%	93%	78%	72%	69%	71%	82%	*	80%	70%	75%	41%	72%	41%
All Tests	2008	72%	82%	65%	68%	53%	67%	80%	*	> 99%	67%	70%	89%	66%	43%
	2007	67%	76%	51%	61%	41%	60%	83%	*	78%	59%	64%	37%	61%	33%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	93%	86%	87%	84%	86%	92%	*	> 99%	84%	90%	55%	85%	61%
Mathematics	2008	78%	85%	73%	78%	65%	77%	91%	*	> 99%	78%	79%	46%	77%	66%
Writing	2008	91%	96%	89%	88%	> 99%	89%	75%	*	*	85%	93%	56%	87%	59%
Science	2008	74%	85%	58%	63%	64%	61%	75%	*	*	62%	65%	*	63%	36%
Soc Studies	2008	91%	96%	89%	90%	> 99%	88%	> 99%	*	*	89%	91%	80%	90%	71%
All Tests	2008	70%	79%	63%	65%	50%	64%	78%	*	> 99%	63%	67%	36%	63%	41%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	45%	35%	36%	30%	34%	63%	*	75%	36%	36%	60%	33%	8%
	2007	30%	40%	25%	29%	28%	28%	42%	*	44%	24%	34%	10%	29%	6%
Mathematics	2008	28%	35%	20%	22%	14%	21%	27%	*	50%	22%	21%	20%	21%	13%
	2007	25%	32%	12%	20%	< 1%	21%	10%	*	44%	19%	20%	7%	20%	6%
Writing	2008	33%	41%	26%	22%	33%	22%	17%	*	*	18%	26%	*	23%	< 1%
	2007	30%	37%	20%	30%	50%	28%	27%	*	*	22%	38%	20%	31%	6%
Science	2008	22%	31%	12%	13%	9%	14%	17%	*	*	19%	6%	*	13%	14%
	2007	13%	18%	*	*	*	*	*	*	*	*	*	*	*	*
Soc Studies	2008	36%	52%	27%	23%	27%	22%	25%	*	*	29%	16%	< 1%	22%	14%
	2007	34%	50%	19%	15%	15%	13%	18%	*	60%	19%	10%	5%	12%	3%
All Tests	2008	15%	21%	10%	11%	7%	11%	18%	*	38%	10%	12%	11%	10%	2%
	2007	12%	16%	6%	8%	< 1%	8%	2%	*	22%	6%	10%	2%	8%	2%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 3
Total Students: 866
Grade Span: 06 - 08
School Type: Middle

District Name: NORTH EAST ISD
Campus Name: NIMITZ MIDDLE
Campus #: 015910044

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	98.7%	98.6%	96.4%	97.6%	96.2%	97.0%	*	100.0%	96.0%	96.8%	100.0%	96.1%	75.2%
By Test Version														
TAKS (1 or more)	90.9%	89.8%	89.5%	87.2%	90.2%	86.8%	88.1%	*	100.0%	85.1%	89.7%	22.1%	86.6%	68.2%
Not on TAKS	7.5%	8.9%	9.3%	9.2%	7.3%	9.4%	9.0%	*	0.0%	10.9%	7.1%	77.9%	9.4%	7.0%
TAKS(Acc) Only	2.7%	2.2%	4.0%	2.4%	2.4%	2.3%	3.0%	*	0.0%	3.1%	1.5%	20.2%	2.5%	0.0%
TAKS-M Only	2.9%	3.0%	2.6%	2.3%	0.0%	2.5%	1.5%	*	0.0%	2.5%	2.0%	19.2%	2.2%	3.1%
TAKS-Alt Only	0.7%	0.9%	0.8%	1.0%	0.0%	1.2%	0.0%	*	0.0%	1.5%	0.5%	8.7%	1.0%	0.0%
Combination	1.2%	2.9%	1.2%	3.5%	4.9%	3.4%	4.5%	*	0.0%	3.8%	3.2%	29.8%	3.7%	3.9%
By Acct Status														
Acct System	87.1%	85.5%	84.7%	77.6%	73.2%	77.7%	76.1%	*	100.0%	76.3%	79.2%	18.3%	77.0%	62.8%
Non-Acct System	11.3%	13.2%	13.7%	18.8%	24.4%	18.5%	20.9%	*	0.0%	19.7%	17.6%	81.7%	19.0%	12.4%
Mobile	5.1%	5.0%	6.3%	9.6%	17.1%	9.1%	11.9%	*	0.0%	8.8%	10.5%	3.8%	9.6%	5.4%
Non-Acct Test	6.2%	8.2%	6.9%	9.2%	7.3%	9.4%	9.0%	*	0.0%	10.9%	7.1%	77.9%	9.4%	7.0%
Not Tested	1.6%	1.3%	1.4%	3.6%	2.4%	3.8%	3.0%	*	0.0%	4.0%	3.2%	0.0%	3.9%	24.8%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.9%	0.8%	3.4%	2.4%	3.5%	3.0%	*	0.0%	3.6%	3.2%	0.0%	3.7%	23.3%
Other	0.5%	0.4%	0.3%	0.2%	0.0%	0.3%	0.0%	*	0.0%	0.4%	0.0%	0.0%	0.3%	1.6%
Total Count	3,075,682	42,271	741	885	41	767	67	2	8	477	408	104	762	129
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	98.3%	97.3%	97.6%	91.2%	98.5%	91.2%	*	100.0%	97.1%	98.3%	100.0%	97.4%	86.0%
By Program														
TAKS (1 or more)	91.1%	91.2%	87.4%	87.3%	82.4%	88.0%	79.4%	*	100.0%	83.6%	91.3%	31.3%	86.5%	76.5%
Not on TAKS	6.7%	7.2%	7.6%	10.4%	8.8%	10.5%	11.8%	*	0.0%	13.5%	6.9%	68.8%	10.8%	9.6%
TAKS-I Only	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.2%	5.2%	6.5%	2.9%	6.5%	8.8%	*	0.0%	8.3%	4.5%	43.0%	7.0%	5.1%
TAKS-Alt Only	0.4%	0.8%	0.2%	0.6%	0.0%	0.7%	0.0%	*	0.0%	0.5%	0.7%	3.9%	0.5%	0.0%
Combination	1.4%	2.0%	1.7%	3.3%	5.9%	3.3%	2.9%	*	0.0%	4.7%	1.7%	21.9%	3.3%	4.4%
By Acct Status														
Acct System	91.6%	92.2%	89.8%	87.6%	82.4%	87.9%	85.3%	*	100.0%	88.3%	86.9%	84.4%	87.7%	75.7%
Non-Acct System	6.1%	6.1%	6.8%	10.0%	8.8%	10.6%	5.9%	*	0.0%	8.8%	11.4%	15.6%	9.7%	10.3%
Mobile	5.4%	5.1%	6.4%	9.4%	8.8%	9.9%	5.9%	*	0.0%	8.3%	10.6%	11.7%	9.1%	10.3%
Non-Acct Test	0.7%	1.0%	0.3%	0.6%	0.0%	0.7%	0.0%	*	0.0%	0.5%	0.7%	3.9%	0.5%	0.0%
Not Tested	2.3%	1.7%	2.8%	2.4%	8.8%	1.5%	8.8%	*	0.0%	2.9%	1.7%	0.0%	2.6%	14.0%
Absent	0.2%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.8%	2.5%	1.1%	2.9%	0.8%	2.9%	*	0.0%	1.4%	0.7%	0.0%	1.2%	6.6%
Other	0.8%	0.4%	0.2%	1.3%	5.9%	0.7%	5.9%	*	0.0%	1.6%	1.0%	0.0%	1.5%	7.4%
Total Count	3,040,283	41,751	812	848	34	736	68	1	9	444	404	128	756	136

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 4
Total Students: 866
Grade Span: 06 - 08
School Type: Middle

District Name: NORTH EAST ISD
Campus Name: NIMITZ MIDDLE
Campus #: 015910044

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)															
Percent of Failers Passing TAKS															
Reading/ELA	2008	53%	63%	59%	42%	*	40%	*	*	*	38%	54%	*	41%	32%
	2007	49%	61%	50%	59%	*	60%	*	*	*	50%	67%	33%	59%	54%
Mathematics	2008	36%	43%	30%	41%	40%	41%	*	*	*	49%	31%	*	41%	41%
	2007	34%	41%	28%	41%	*	43%	*	*	*	45%	36%	*	40%	64%
Average TGI Growth															
Reading/ELA	2008	0.58	0.78	0.58	0.35	*	0.31	*	*	*	0.30	0.45	*	0.34	0.00
	2007	0.55	0.69	0.51	0.63	*	0.61	1.19	*	*	0.57	0.69	0.28	0.63	0.44
Mathematics	2008	0.34	0.44	0.33	0.37	0.31	0.37	*	*	*	0.42	0.30	*	0.37	0.48
	2007	0.33	0.35	0.24	0.38	*	0.37	0.64	*	*	0.47	0.28	*	0.37	0.72
Student Success Initiative															
Grade 5 Reading (English and Spanish)															
TAKS Met Standard (Failed in Previous Year)															
Promoted to Grade 6															
	2008	55%	66%	50%	45%	*	38%	*	*	*	43%	*	*	45%	*
Grade 5 Mathematics (English and Spanish)															
TAKS Met Standard (Failed in Previous Year)															
Promoted to Grade 6															
	2008	22%	13%	15%	25%	*	25%	*	*	*	40%	18%	*	29%	*
Grade 8 Reading															
Students Requiring Accelerated Instruction															
	2008	6%	2%	8%	7%	8%	8%	< 1%	*	*	9%	5%	*	8%	33%
TAKS Cumulative Met Standard (First and Second Administrations)															
	2008	97%	99%	97%	97%	92%	97%	> 99%	*	*	96%	98%	*	96%	86%
Grade 8 Mathematics															
Students Requiring Accelerated Instruction															
	2008	21%	9%	29%	12%	27%	13%	< 1%	*	*	13%	11%	*	13%	27%
TAKS Cumulative Met Standard (First and Second Administrations)															
	2008	86%	95%	80%	92%	73%	93%	> 99%	*	*	91%	94%	*	91%	79%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2007-08 Campus Performance

Section I - Page 5
 Total Students: 866
 Grade Span: 06 - 08
 School Type: Middle

District Name: NORTH EAST ISD
 Campus Name: NIMITZ MIDDLE
 Campus #: 015910044

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Attendance Rate														
2006-07	95.5%	95.4%	95.8%	94.2%	93.4%	94.4%	91.8%	*	97.9%	94.0%	94.3%	92.6%	94.2%	95.7%
2005-06	95.5%	95.4%	95.8%	93.9%	93.9%	94.0%	92.9%	*	98.5%	93.8%	94.1%	92.4%	94.0%	95.6%
Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator)														
2006-07	0.4%	0.2%	0.2%	0.5%	0.0%	0.6%	0.0%	-	0.0%	0.6%	0.3%	0.0%	0.6%	1.1%
2005-06	0.4%	0.3%	0.4%	0.7%	0.0%	0.5%	3.4%	-	0.0%	1.2%	0.3%	0.0%	0.4%	1.3%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 1
Total Students: 866
Grade Span: 06 - 08
School Type: Middle

District Name: NORTH EAST ISD
Campus Name: NIMITZ MIDDLE
Campus #: 015910044

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	866	100.0%	27,037	61,910	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.2%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	1.4%	4.1%
Kindergarten	0	0.0%	0.0%	7.5%	7.7%
Grade 1	0	0.0%	0.0%	8.0%	8.1%
Grade 2	0	0.0%	0.0%	8.0%	7.9%
Grade 3	0	0.0%	0.0%	7.7%	7.6%
Grade 4	0	0.0%	0.3%	7.6%	7.4%
Grade 5	0	0.0%	3.8%	7.7%	7.4%
Grade 6	319	36.8%	32.4%	7.6%	7.2%
Grade 7	301	34.8%	31.8%	7.6%	7.3%
Grade 8	246	28.4%	31.7%	7.4%	7.1%
Grade 9	0	0.0%	0.0%	8.9%	8.5%
Grade 10	0	0.0%	0.0%	7.8%	7.1%
Grade 11	0	0.0%	0.0%	6.4%	6.3%
Grade 12	0	0.0%	0.0%	6.0%	5.8%
Ethnic Distribution:					
African American	40	4.6%	3.5%	9.3%	14.3%
Hispanic	749	86.5%	87.4%	47.4%	47.2%
White	67	7.7%	8.3%	39.2%	34.8%
Native American	2	0.2%	0.1%	0.3%	0.3%
Asian/Pac. Islander	8	0.9%	0.7%	3.7%	3.4%
Economically Disadvantaged	745	86.0%	77.2%	39.2%	55.3%
Limited English Proficient (LEP)	124	14.3%	12.3%	7.7%	16.7%
Students w/Disciplinary Placements (2006-07)	106	10.6%	5.9%	3.6%	2.3%
At-Risk	489	56.5%	53.6%	37.5%	48.4%
Mobility (2006-07)	266	26.7%	19.9%	20.3%	20.9%
Number of Students per Teacher	12.3	n/a	14.4	14.6	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	0.0%	3.1%	2.8%	-	0.0%	14.3%	12.3%
Grade 1	-	0.0%	5.1%	5.9%	-	-	10.2%	10.6%
Grade 2	-	0.0%	2.2%	3.5%	-	0.0%	2.3%	4.6%
Grade 3	-	0.0%	1.7%	2.8%	-	33.3%	1.4%	2.6%
Grade 4	-	0.0%	1.2%	1.6%	-	0.0%	0.9%	1.3%
Grade 5	-	3.0%	1.3%	2.3%	-	0.0%	0.8%	1.8%
Grade 6	1.5%	0.8%	1.0%	1.1%	4.9%	0.5%	2.0%	1.6%
Grade 7	3.7%	1.4%	1.4%	1.7%	2.9%	1.6%	2.5%	2.2%
Grade 8	0.8%	1.1%	1.1%	1.3%	0.0%	2.4%	2.5%	2.8%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2007-08 Campus Profile

Section II - Page 2
 Total Students: 866
 Grade Span: 06 - 08
 School Type: Middle

District Name: NORTH EAST ISD
 Campus Name: NIMITZ MIDDLE
 Campus #: 015910044

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.6	18.9
Grade 1	-	-	18.7	18.9
Grade 2	-	-	18.8	19.0
Grade 3	-	20.0	18.6	19.0
Grade 4	-	21.0	18.8	19.6
Grade 5	-	22.4	21.7	22.2
Grade 6	17.1	21.2	22.2	21.4
Mixed Grades	-	-	31.4	22.4
Secondary: English/Language Arts	18.7	19.6	22.6	20.0
Foreign Languages	11.4	21.8	22.8	21.0
Mathematics	19.0	20.6	22.1	19.8
Science	22.9	20.7	23.6	20.8
Social Studies	19.5	21.5	25.1	21.8

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 3
Total Students: 866
Grade Span: 06 - 08
School Type: Middle

District Name: NORTH EAST ISD
Campus Name: NIMITZ MIDDLE
Campus #: 015910044

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	95.2	100.0%	100.0%	100.0%	100.0%
Professional Staff:	85.7	89.9%	89.2%	64.9%	62.9%
Teachers	70.3	73.8%	75.5%	51.5%	50.8%
Professional Support	12.4	13.0%	9.1%	11.0%	8.3%
Campus Admin. (School Leader.)	3.0	3.2%	4.6%	2.2%	2.8%
Educational Aides:	9.6	10.1%	10.8%	9.0%	9.9%
Total Minority Staff:	46.2	48.5%	58.4%	38.8%	43.1%
Teachers By Ethnicity and Sex:					
African American	3.1	4.5%	6.5%	2.6%	9.6%
Hispanic	29.7	42.2%	46.9%	22.4%	21.4%
White	37.5	53.3%	45.1%	74.0%	67.5%
Native American	0.0	0.0%	0.3%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.2%	0.9%	1.2%
Males	27.3	38.8%	33.9%	21.1%	22.8%
Females	43.0	61.2%	66.1%	78.9%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	1.0	1.4%	9.2%	5.0%	7.9%
1-5 Years Experience	14.6	20.7%	35.1%	27.9%	29.8%
6-10 Years Experience	31.1	44.2%	31.1%	22.2%	19.7%
11-20 Years Experience	15.6	22.2%	19.8%	27.4%	23.4%
Over 20 Years Experience	8.0	11.4%	16.9%	17.5%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.2 yrs.	10.1 yrs.	11.5 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		6.3 yrs.	7.2 yrs.	7.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$46,300	\$40,164	\$44,984	\$39,372
1-5 Years Experience		\$45,761	\$41,879	\$46,215	\$41,374
6-10 Years Experience		\$48,857	\$43,839	\$48,747	\$43,886
11-20 Years Experience		\$51,529	\$48,231	\$52,114	\$48,174
Over 20 Years Experience		\$60,785	\$56,772	\$61,076	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$50,130	\$45,868	\$50,931	\$46,179
Professional Support		\$55,105	\$50,450	\$61,115	\$54,543
Campus Administration (School Leadership)		\$74,064	\$66,630	\$76,174	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	6.1	15.9	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 866
Grade Span: 06 - 08
School Type: Middle

District Name: NORTH EAST ISD
Campus Name: NIMITZ MIDDLE
Campus #: 015910044

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$5,567,637	100.0%	\$6,566	\$6,534,145	100.0%	\$7,705	\$167,252,423	100.0%	\$6,418
Instruction (11,95)	\$3,967,367	71.3%	\$4,678	\$4,363,014	66.8%	\$5,145	\$115,390,088	69.0%	\$4,428
Instructional-Related Services (12,13)	\$298,901	5.4%	\$352	\$413,694	6.3%	\$488	\$5,997,713	3.6%	\$230
Instructional Leadership (21)	\$118,788	2.1%	\$140	\$118,859	1.8%	\$140	\$2,427,341	1.5%	\$93
School Leadership (23)	\$433,437	7.8%	\$511	\$433,854	6.6%	\$512	\$13,182,101	7.9%	\$506
Support Services-Student (31,32,33)	\$311,344	5.6%	\$367	\$422,085	6.5%	\$498	\$9,533,833	5.7%	\$366
Other Campus Costs (35,36,51,52,53)	\$437,800	7.9%	\$516	\$782,639	12.0%	\$923	\$20,721,347	12.4%	\$795
By Program:									
Total Operating Expenditures	\$5,129,837	100.0%	\$6,049	\$5,715,851	100.0%	\$6,740	\$146,044,195	100.0%	\$5,604
Bilingual/ESL Education (25)	\$116,837	2.3%	\$138	\$117,004	2.0%	\$138	\$2,672,541	1.8%	\$103
Career & Technology Education (22)	\$195,338	3.8%	\$230	\$197,352	3.5%	\$233	\$767,264	0.5%	\$29
Accelerated Education (24,30)	\$421,506	8.2%	\$497	\$846,060	14.8%	\$998	\$27,250,301	18.7%	\$1,046
Gifted & Talented Education (21)	\$34,183	0.7%	\$40	\$42,260	0.7%	\$50	\$2,721,201	1.9%	\$104
Regular Education (11)	\$3,200,966	62.4%	\$3,775	\$3,279,868	57.4%	\$3,868	\$89,546,625	61.3%	\$3,436
Special Education (23)	\$1,161,007	22.6%	\$1,369	\$1,233,307	21.6%	\$1,454	\$22,880,586	15.7%	\$878
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$205,677	0.1%	\$8

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	121	14.0%	10.2%	7.1%	15.5%
Career & Technology Education	171	19.7%	16.1%	21.2%	20.9%
Gifted & Talented Education	48	5.5%	9.3%	7.6%	7.5%
Special Education	105	12.1%	12.0%	11.3%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	3.0	4.3%	3.0%	6.0%	7.3%
Career & Technology Education	2.0	2.8%	2.1%	3.8%	3.9%
Compensatory Education	2.7	3.9%	2.2%	2.1%	3.6%
Gifted & Talented Education	2.0	2.8%	5.7%	1.6%	2.0%
Regular Education	40.4	57.5%	75.8%	65.6%	70.7%
Special Education	11.2	16.0%	10.3%	14.0%	9.8%
Other	9.0	12.7%	0.9%	7.0%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.

This page intentionally left blank.