

## ***2007-08 Academic Excellence Indicator System***

***District Name: NORTH EAST ISD***

***Campus Name: ROOSEVELT H S***

***Campus #: 015910004***

***2008 Accountability Rating: Academically Acceptable***

***Gold Performance Acknowledgments:***

***Texas Success Initiative (TSI) ELA***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 1  
Total Students: 2,507  
Grade Span: 09 - 12  
School Type: Secondary

District Name: NORTH EAST ISD  
Campus Name: ROOSEVELT H S  
Campus #: 015910004

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>TAKS Met 2008 Standard Grade 9</b>															
Reading	2008	87%	93%	87%	89%	87%	87%	95%	*	> 99%	89%	89%	70%	86%	36%
	2007	87%	93%	86%	89%	86%	87%	98%	*	81%	88%	90%	95%	86%	62%
Mathematics	2008	64%	75%	60%	65%	59%	61%	79%	*	> 99%	67%	64%	40%	58%	8%
	2007	61%	70%	55%	57%	41%	54%	77%	*	62%	63%	49%	55%	51%	14%
All Tests	2008	63%	74%	60%	65%	58%	60%	78%	*	> 99%	66%	63%	54%	58%	13%
	2007	60%	70%	55%	57%	43%	53%	77%	*	59%	63%	51%	68%	51%	14%
<b>TAKS Met 2008 Standard Grade 10</b>															
Eng Lang Arts	2008	89%	94%	90%	87%	88%	84%	92%	*	81%	86%	88%	*	84%	35%
	2007	85%	89%	85%	90%	93%	86%	94%	*	> 99%	85%	95%	82%	87%	24%
Mathematics	2008	66%	72%	62%	61%	45%	57%	79%	*	81%	69%	52%	*	55%	28%
	2007	65%	73%	61%	66%	55%	62%	84%	*	81%	70%	63%	45%	57%	42%
@ Science	2008	65%	76%	60%	69%	57%	66%	85%	*	77%	79%	58%	40%	61%	16%
	2007	57%	67%	53%	59%	49%	51%	82%	*	79%	61%	56%	10%	47%	11%
@ Soc Studies	2008	89%	94%	87%	90%	87%	88%	97%	*	91%	94%	86%	76%	87%	52%
	2007	85%	91%	83%	84%	84%	80%	93%	*	89%	81%	88%	31%	78%	36%
@ All Tests	2008	55%	64%	50%	52%	37%	47%	71%	*	63%	58%	46%	47%	43%	10%
	2007	49%	58%	44%	50%	42%	43%	71%	*	70%	52%	48%	8%	38%	19%
<b>TAKS Met 2008 Standard (TAKS(Accommodated) INCLUDED for All Subjects)</b>															
<b>^ Grade 11</b>															
Eng Lang Arts	2008	91%	96%	90%	95%	95%	94%	95%	*	95%	93%	96%	*	94%	78%
	2007	89%	93%	88%	91%	87%	90%	95%	*	95%	89%	93%	64%	88%	75%
Mathematics	2008	80%	89%	78%	87%	83%	84%	91%	*	> 99%	88%	85%	*	84%	76%
	2007	79%	89%	77%	85%	71%	86%	92%	*	89%	88%	83%	58%	83%	75%
Science	2008	81%	92%	78%	90%	86%	86%	99%	*	> 99%	93%	87%	*	88%	71%
	2007	76%	89%	70%	89%	81%	89%	94%	*	94%	93%	85%	64%	85%	70%
Soc Studies	2008	95%	99%	95%	98%	99%	97%	99%	*	> 99%	99%	97%	83%	97%	94%
	2007	93%	98%	91%	98%	95%	99%	98%	*	94%	99%	96%	94%	97%	85%
All Tests	2008	72%	84%	68%	80%	74%	77%	88%	*	95%	82%	78%	71%	76%	61%
	2007	68%	82%	63%	77%	63%	76%	87%	*	89%	80%	74%	58%	72%	65%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 2  
Total Students: 2,507  
Grade Span: 09 - 12  
School Type: Secondary

District Name: NORTH EAST ISD  
Campus Name: ROOSEVELT H S  
Campus #: 015910004

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b> (Standard Accountability Indicator)															
Reading/ELA	2008	91%	95%	89%	90%	89%	88%	94%	80%	91%	89%	91%	72%	87%	49%
	2007	88%	93%	86%	90%	89%	87%	96%	*	91%	88%	92%	83%	87%	53%
Mathematics	2008	80%	87%	65%	69%	61%	65%	82%	80%	93%	73%	65%	67%	63%	38%
	2007	77%	84%	63%	68%	54%	64%	84%	*	77%	71%	63%	53%	60%	43%
Science	2008	74%	85%	68%	78%	71%	73%	91%	*	88%	84%	70%	44%	70%	38%
	2007	66%	77%	62%	71%	60%	66%	87%	*	86%	74%	68%	19%	61%	35%
Soc Studies	2008	91%	96%	91%	94%	93%	92%	98%	*	95%	96%	91%	78%	91%	67%
	2007	87%	93%	87%	90%	88%	88%	95%	*	92%	88%	92%	44%	85%	56%
All Tests	2008	72%	82%	57%	64%	56%	59%	78%	80%	83%	67%	60%	54%	56%	25%
	2007	67%	76%	52%	60%	47%	55%	78%	*	72%	63%	56%	28%	51%	29%
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated))</b> (2010 Preview)															
Reading/ELA	2008	89%	93%	86%	86%	85%	84%	91%	80%	89%	84%	89%	41%	83%	48%
Mathematics	2008	78%	85%	63%	66%	57%	61%	80%	80%	89%	68%	63%	14%	59%	35%
Science	2008	74%	85%	68%	78%	71%	73%	91%	*	88%	84%	70%	44%	70%	38%
Soc Studies	2008	91%	96%	91%	94%	93%	92%	98%	*	95%	96%	91%	78%	91%	67%
All Tests	2008	70%	79%	56%	60%	52%	56%	75%	80%	81%	62%	58%	16%	52%	24%
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2008	34%	45%	20%	25%	18%	21%	39%	60%	33%	24%	26%	17%	19%	< 1%
	2007	30%	40%	16%	22%	14%	18%	33%	*	31%	19%	24%	2%	17%	3%
Mathematics	2008	28%	35%	16%	18%	10%	14%	33%	40%	38%	23%	13%	8%	13%	2%
	2007	25%	32%	12%	17%	9%	14%	28%	*	23%	21%	13%	6%	10%	5%
Science	2008	22%	31%	9%	17%	8%	13%	34%	*	24%	26%	8%	6%	11%	< 1%
	2007	13%	18%	7%	14%	4%	10%	30%	*	22%	19%	9%	< 1%	6%	< 1%
Soc Studies	2008	36%	52%	28%	34%	22%	27%	56%	*	38%	43%	23%	17%	24%	7%
	2007	34%	50%	26%	38%	26%	30%	62%	*	47%	44%	32%	6%	25%	6%
All Tests	2008	15%	21%	6%	9%	4%	6%	17%	40%	19%	12%	5%	8%	5%	< 1%
	2007	12%	16%	4%	6%	3%	4%	12%	*	11%	7%	5%	< 1%	4%	< 1%

T E X A S E D U C A T I O N A G E N C Y  
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Section I - Page 3  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	98.7%	98.7%	98.6%	99.4%	98.7%	98.6%	87.5%	92.8%	98.2%	99.0%	98.6%	98.8%	88.4%
<b>By Test Version</b>														
TAKS (1 or more)	90.9%	89.8%	87.9%	85.8%	85.0%	85.2%	88.2%	75.0%	85.5%	82.4%	89.8%	8.6%	83.3%	69.5%
Not on TAKS	7.5%	8.9%	10.5%	12.8%	14.3%	13.5%	10.4%	12.5%	7.2%	15.8%	9.2%	90.0%	15.5%	18.9%
TAKS(Acc) Only	2.7%	2.2%	3.1%	4.7%	6.4%	4.6%	3.7%	0.0%	1.4%	6.3%	2.9%	33.2%	5.7%	6.3%
TAKS-M Only	2.9%	3.0%	4.2%	4.7%	4.3%	5.4%	3.5%	12.5%	2.9%	6.2%	2.9%	32.9%	6.1%	10.5%
TAKS-Alt Only	0.7%	0.9%	0.6%	1.7%	1.1%	1.9%	2.1%	0.0%	0.0%	1.7%	1.7%	11.8%	1.5%	0.0%
Combination	1.2%	2.9%	1.0%	1.7%	2.6%	1.5%	1.2%	0.0%	2.9%	1.7%	1.8%	12.1%	2.0%	2.1%
<b>By Acct Status</b>														
Acct System	87.1%	85.5%	85.2%	78.9%	75.8%	77.7%	84.6%	62.5%	82.6%	76.8%	81.4%	13.2%	75.0%	65.3%
Non-Acct System	11.3%	13.2%	12.4%	19.7%	23.6%	20.9%	14.1%	25.0%	10.1%	21.4%	17.6%	85.4%	23.8%	23.2%
Mobile	5.1%	5.0%	5.1%	7.8%	10.7%	8.0%	4.6%	12.5%	5.8%	6.6%	9.2%	1.8%	9.1%	5.3%
Non-Acct Test	6.2%	8.2%	7.6%	11.9%	12.8%	13.0%	9.4%	12.5%	4.3%	14.8%	8.4%	83.6%	14.7%	17.9%
<b>Not Tested</b>														
Absent	1.6%	1.3%	1.3%	1.4%	0.6%	1.3%	1.4%	12.5%	7.2%	1.8%	1.0%	1.4%	1.2%	11.6%
LEP Exempt	0.2%	0.1%	0.1%	0.3%	0.2%	0.2%	0.5%	0.0%	0.0%	0.4%	0.1%	1.1%	0.2%	0.0%
Other	0.9%	0.9%	0.1%	0.5%	0.2%	0.5%	0.0%	0.0%	4.3%	0.6%	0.3%	0.0%	0.5%	9.5%
Total Count	3,075,682	42,271	573	1,971	467	993	434	8	69	1,070	901	280	1,171	95
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	98.3%	96.8%	96.0%	96.5%	95.1%	97.3%	100.0%	97.2%	95.9%	96.2%	85.0%	95.3%	82.1%
<b>By Program</b>														
TAKS (1 or more)	91.1%	91.2%	88.7%	86.9%	85.7%	85.8%	89.6%	80.0%	93.0%	84.1%	90.2%	18.7%	84.4%	69.8%
Not on TAKS	6.7%	7.2%	8.0%	9.1%	10.8%	9.3%	7.7%	20.0%	4.2%	11.8%	6.1%	66.3%	10.9%	12.3%
TAKS-I Only	0.3%	0.2%	0.5%	0.6%	0.9%	0.4%	0.8%	0.0%	0.0%	0.8%	0.3%	4.4%	0.6%	0.0%
SDAA II Only	4.6%	4.2%	3.8%	4.3%	5.3%	4.6%	3.1%	0.0%	1.4%	5.6%	2.7%	31.1%	5.6%	4.7%
TAKS-Alt Only	0.4%	0.8%	0.5%	1.4%	1.1%	1.2%	2.1%	0.0%	1.4%	1.6%	1.2%	10.3%	1.1%	0.0%
Combination	1.4%	2.0%	1.1%	2.8%	3.5%	3.1%	1.7%	20.0%	1.4%	3.7%	1.8%	20.5%	3.6%	7.5%
<b>By Acct Status</b>														
Acct System	91.6%	92.2%	90.4%	86.1%	83.0%	86.3%	87.9%	60.0%	91.5%	86.3%	85.7%	62.3%	84.7%	77.4%
Non-Acct System	6.1%	6.1%	6.7%	10.0%	13.5%	8.8%	9.4%	40.0%	5.6%	9.5%	10.5%	22.7%	10.6%	4.7%
Mobile	5.4%	5.1%	4.8%	8.0%	11.5%	7.2%	6.5%	40.0%	4.2%	7.1%	9.0%	8.1%	8.8%	4.7%
Non-Acct Test	0.7%	1.0%	1.2%	2.0%	2.0%	1.6%	2.9%	0.0%	1.4%	2.4%	1.5%	14.7%	1.7%	0.0%
<b>Not Tested</b>														
Absent	2.3%	1.7%	3.2%	4.0%	3.5%	4.9%	2.7%	0.0%	2.8%	4.1%	3.8%	15.0%	4.7%	17.9%
ARD Exempt	0.2%	0.1%	0.3%	0.3%	0.2%	0.3%	0.2%	0.0%	0.0%	0.0%	0.5%	0.0%	0.4%	0.0%
LEP Exempt	0.3%	0.3%	0.8%	1.5%	2.0%	1.5%	1.0%	0.0%	1.4%	1.8%	1.2%	11.0%	1.6%	0.0%
Other	1.0%	0.8%	0.2%	0.9%	0.4%	1.5%	0.0%	0.0%	1.4%	0.8%	1.1%	0.0%	1.3%	17.0%
Total Count	3,040,283	41,751	620	1,987	453	979	479	5	71	1,062	925	273	1,153	106

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 4  
Total Students: 2,507  
Grade Span: 09 - 12  
School Type: Secondary

District Name: NORTH EAST ISD  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)</b>															
<b>Percent of Failers Passing TAKS</b>															
Reading/ELA	2008	53%	63%	57%	54%	55%	50%	86%	*	*	49%	61%	*	52%	31%
	2007	49%	61%	52%	58%	57%	58%	67%	*	*	58%	57%	43%	53%	59%
Mathematics	2008	36%	43%	29%	28%	26%	27%	35%	*	80%	30%	27%	*	27%	15%
	2007	34%	41%	31%	30%	23%	30%	44%	*	33%	31%	29%	25%	29%	25%
<b>Average TGI Growth</b>															
Reading/ELA	2008	0.58	0.78	0.52	0.57	0.37	0.66	0.58	*	*	0.38	0.82	*	0.60	0.55
	2007	0.55	0.69	0.41	0.55	0.42	0.64	0.72	*	*	0.60	0.48	-0.05	0.53	0.65
Mathematics	2008	0.34	0.44	0.15	0.20	0.17	0.17	0.29	*	1.46	0.20	0.21	*	0.19	0.21
	2007	0.33	0.35	0.29	0.13	0.14	0.07	0.31	*	0.24	0.10	0.15	-0.18	0.12	0.30
<b>Attendance Rate</b>															
2006-07	95.5%	95.4%	94.4%	93.1%	93.1%	92.8%	93.4%	90.9%	96.2%	93.2%	93.1%	90.7%	92.4%	93.5%	
2005-06	95.5%	95.4%	94.1%	93.0%	93.0%	92.3%	93.6%	91.6%	96.0%	92.9%	93.0%	90.1%	92.3%	92.8%	
<b>Annual Dropout Rate (Gr 9-12)</b>															
2006-07	3.9%	0.8%	2.8%	0.9%	1.1%	0.7%	0.9%	12.5%	0.0%	1.0%	0.7%	1.9%	0.6%	0.6%	
2005-06	3.7%	1.2%	2.7%	1.3%	1.5%	1.3%	0.9%	0.0%	4.0%	1.5%	1.1%	2.7%	1.2%	0.0%	
<b>Completion/Student Status Rate (Gr 9-12)</b>															
<b>Class of 2007</b>															
Graduated	78.0%	90.3%	82.2%	84.6%	84.4%	82.8%	86.4%	*	95.0%	82.7%	87.0%	72.2%	84.5%	22.2%	
Received GED	2.0%	0.9%	1.7%	1.1%	1.6%	0.6%	0.8%	*	0.0%	1.6%	0.5%	0.0%	0.9%	0.0%	
Continued HS	8.7%	5.4%	4.9%	9.2%	7.8%	12.2%	8.0%	*	0.0%	9.7%	8.7%	18.1%	6.8%	66.7%	
Dropped Out (4-yr)	11.4%	3.3%	10.6%	5.1%	6.3%	4.4%	4.8%	*	5.0%	6.0%	3.9%	9.7%	7.8%	11.1%	
<b>Class of 2006</b>															
Graduated	80.4%	89.5%	85.4%	86.3%	86.0%	82.1%	91.7%	-	95.2%	83.3%	89.7%	75.3%	82.6%	70.0%	
Received GED	2.3%	1.6%	2.3%	1.7%	2.2%	1.1%	2.5%	-	0.0%	2.4%	0.9%	2.1%	2.8%	0.0%	
Continued HS	8.6%	6.0%	3.3%	8.3%	7.4%	11.6%	5.8%	-	0.0%	11.4%	4.9%	19.6%	9.4%	20.0%	
Dropped Out (4-yr)	8.8%	2.9%	6.4%	3.6%	4.4%	5.3%	0.0%	-	4.8%	2.9%	4.5%	3.1%	5.2%	10.0%	
<b>Completion Rate II (w/GED) (AEA Indicator)</b>															
Class of 2007	88.6%	96.7%	89.4%	94.9%	93.8%	95.6%	95.2%	*	95.0%	94.0%	96.1%	90.3%	92.2%	88.9%	
Class of 2006	91.2%	97.1%	93.7%	96.4%	95.6%	94.7%	100.0%	-	95.2%	97.1%	95.5%	96.9%	94.8%	90.0%	
<b>Completion Rate I (w/o GED) (Standard Accountability Indicator)</b>															
Class of 2007	86.7%	95.7%	87.2%	93.8%	92.2%	95.0%	94.4%	*	95.0%	92.3%	95.7%	90.3%	91.3%	88.9%	
Class of 2006	88.9%	95.5%	91.5%	94.7%	93.4%	93.7%	97.5%	-	95.2%	94.7%	94.6%	94.8%	92.0%	90.0%	
<b>COLLEGE READINESS INDICATORS</b>															
<b>Advanced Course/Dual Enrollment Completion</b>															
2006-07	22.1%	30.9%	17.2%	19.2%	15.3%	14.7%	28.9%	28.6%	38.5%	18.7%	19.9%	3.9%	13.1%	9.5%	
2005-06	21.0%	27.6%	16.3%	16.8%	12.3%	12.8%	26.0%	14.3%	36.6%	16.4%	17.1%	2.7%	11.8%	1.2%	

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>RHSP/DAP Graduates</b>														
Class of 2007	77.9%	78.8%	76.3%	77.3%	65.5%	75.6%	88.6%	*	94.7%	74.1%	80.9%	7.1%	71.4%	*
Class of 2006	75.7%	74.7%	76.9%	68.9%	65.5%	65.7%	74.1%	-	89.5%	66.5%	71.4%	7.1%	60.2%	50.0%
<b>AP/IB Results Tested</b>														
2007	20.0%	26.8%	11.4%	24.1%	11.2%	21.1%	34.1%	*	52.6%	24.5%	23.8%	n/a	n/a	n/a
2006	18.9%	22.1%	10.8%	19.6%	9.3%	16.2%	27.9%	*	47.5%	20.7%	18.6%	n/a	n/a	n/a
<b>Examinees &gt;= Criterion</b>														
2007	50.5%	62.9%	31.6%	33.9%	10.0%	27.1%	49.4%	-	20.0%	44.2%	23.4%	n/a	n/a	n/a
2006	51.3%	66.8%	28.6%	41.8%	22.2%	40.4%	52.5%	*	31.6%	51.3%	31.4%	n/a	n/a	n/a
<b>Scores &gt;= Criterion</b>														
2007	46.8%	54.8%	27.9%	26.1%	5.9%	16.3%	43.8%	-	10.8%	33.7%	15.6%	n/a	n/a	n/a
2006	47.2%	60.8%	27.3%	31.1%	14.3%	28.7%	41.3%	*	14.6%	38.0%	21.5%	n/a	n/a	n/a
<b>Texas Success Initiative (TSI) - Higher Education Readiness Component (INCLUDES TAKS (Accommodated))</b>														
Eng Lang Arts 2008	57%	69%	53%	62%	57%	59%	72%	*	68%	57%	68%	*	56%	33%
2007	52%	63%	48%	53%	44%	46%	67%	*	79%	51%	56%	27%	42%	25%
Mathematics 2008	56%	68%	50%	61%	47%	54%	80%	*	89%	65%	57%	*	54%	41%
2007	53%	64%	49%	55%	35%	53%	70%	*	72%	62%	49%	8%	44%	30%
<b>SAT/ACT Results Tested</b>														
Class of 2007	68.2%	80.7%	63.7%	71.6%	83.1%	54.6%	78.8%	*	89.5%	75.3%	67.1%	n/a	n/a	n/a
Class of 2006	65.8%	78.6%	63.5%	65.3%	57.3%	59.1%	74.2%	-	73.7%	69.3%	61.3%	n/a	n/a	n/a
<b>At/Above Criterion</b>														
Class of 2007	27.0%	33.8%	15.9%	28.1%	7.2%	20.8%	50.0%	*	41.2%	37.3%	17.5%	n/a	n/a	n/a
Class of 2006	27.1%	35.6%	15.7%	22.7%	10.9%	18.7%	42.4%	-	7.1%	31.0%	13.6%	n/a	n/a	n/a
<b>Mean SAT Score</b>														
Class of 2007	992	1024	954	974	840	956	1076	*	1072	1036	917	n/a	n/a	n/a
Class of 2006	991	1033	965	968	938	935	1041	-	935	1013	921	n/a	n/a	n/a
<b>Mean ACT Score</b>														
Class of 2007	20.2	21.7	19.3	19.6	15.8	19.1	23.1	-	21.8	20.2	18.8	n/a	n/a	n/a
Class of 2006	20.1	22.3	19.3	20.9	17.6	20.2	23.6	-	20.7	22.1	19.3	n/a	n/a	n/a
<b>College-Ready Graduates</b>														
<b>Eng Lang Arts</b>														
Class of 2007	49%	58%	41%	47%	29%	41%	66%	*	63%	52%	42%	44%	37%	*
Class of 2006	48%	58%	42%	43%	35%	38%	54%	*	67%	42%	45%	16%	31%	0%
<b>Mathematics</b>														
Class of 2007	56%	65%	48%	59%	29%	56%	79%	*	84%	72%	45%	33%	47%	*
Class of 2006	52%	61%	46%	49%	32%	50%	61%	*	78%	63%	35%	27%	37%	17%
<b>Both Subjects</b>														
Class of 2007	37%	48%	28%	38%	15%	32%	59%	*	63%	49%	28%	33%	26%	*
Class of 2006	35%	46%	29%	33%	22%	28%	45%	*	61%	38%	27%	13%	20%	0%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 1  
Total Students: 2,507  
Grade Span: 09 - 12  
School Type: Secondary

District Name: NORTH EAST ISD  
Campus Name: ROOSEVELT H S  
Campus #: 015910004

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Total Students:</b>	<b>2,507</b>	<b>100.0%</b>	<b>44,316</b>	<b>61,910</b>	<b>4,651,516</b>
<b>Students By Grade:</b>					
Early Childhood Education	0	0.0%	0.0%	0.2%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	1.4%	4.1%
Kindergarten	0	0.0%	0.0%	7.5%	7.7%
Grade 1	0	0.0%	0.0%	8.0%	8.1%
Grade 2	0	0.0%	0.0%	8.0%	7.9%
Grade 3	0	0.0%	0.0%	7.7%	7.6%
Grade 4	0	0.0%	0.0%	7.6%	7.4%
Grade 5	0	0.0%	0.0%	7.7%	7.4%
Grade 6	0	0.0%	0.0%	7.6%	7.2%
Grade 7	0	0.0%	0.0%	7.6%	7.3%
Grade 8	0	0.0%	0.0%	7.4%	7.1%
Grade 9	848	33.8%	31.0%	8.9%	8.5%
Grade 10	709	28.3%	25.7%	7.8%	7.1%
Grade 11	502	20.0%	22.7%	6.4%	6.3%
Grade 12	448	17.9%	20.6%	6.0%	5.8%
<b>Ethnic Distribution:</b>					
African American	588	23.5%	15.7%	9.3%	14.3%
Hispanic	1,241	49.5%	56.2%	47.4%	47.2%
White	580	23.1%	26.7%	39.2%	34.8%
Native American	8	0.3%	0.3%	0.3%	0.3%
Asian/Pac. Islander	90	3.6%	1.2%	3.7%	3.4%
<b>Economically Disadvantaged</b>	<b>1,386</b>	<b>55.3%</b>	<b>55.0%</b>	<b>39.2%</b>	<b>55.3%</b>
<b>Limited English Proficient (LEP)</b>	<b>111</b>	<b>4.4%</b>	<b>5.6%</b>	<b>7.7%</b>	<b>16.7%</b>
<b>Students w/Disciplinary Placements (2006-07)</b>	<b>216</b>	<b>7.5%</b>	<b>6.1%</b>	<b>3.6%</b>	<b>2.3%</b>
<b>At-Risk</b>	<b>1,663</b>	<b>66.3%</b>	<b>59.4%</b>	<b>37.5%</b>	<b>48.4%</b>
<b>Mobility (2006-07)</b>	<b>735</b>	<b>25.6%</b>	<b>19.6%</b>	<b>20.3%</b>	<b>20.9%</b>
<b>Number of Students per Teacher</b>	<b>14.7</b>	<b>n/a</b>	<b>13.7</b>	<b>14.6</b>	<b>14.5</b>

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 2  
Total Students: 2,507  
Grade Span: 09 - 12  
School Type: Secondary

District Name: NORTH EAST ISD  
Campus Name: ROOSEVELT H S  
Campus #: 015910004

STUDENT INFORMATION

Graduates (Class of 2007):	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Graduates	418	100.0%	8,105	3,779	241,193
By Ethnicity (incl. Special Ed.):					
African American	116	27.8%	1,205	337	32,139
Hispanic	168	40.2%	4,042	1,476	86,332
White	114	27.3%	2,733	1,824	112,215
Native American	1	0.2%	21	13	882
Asian/Pacific Islander	19	4.5%	104	129	9,625
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	95	22.7%	1,584	803	53,423
Recommended H.S. Pgm./DAP	323	77.3%	6,521	2,976	187,770
Special Education Graduates	70	16.7%	1,031	461	26,677

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus	District	State
		Group		
Elementary: Kindergarten	-	-	18.6	18.9
Grade 1	-	-	18.7	18.9
Grade 2	-	-	18.8	19.0
Grade 3	-	-	18.6	19.0
Grade 4	-	-	18.8	19.6
Grade 5	-	-	21.7	22.2
Grade 6	-	-	22.2	21.4
Mixed Grades	-	-	31.4	22.4
Secondary: English/Language Arts	25.4	19.3	22.6	20.0
Foreign Languages	23.0	21.6	22.8	21.0
Mathematics	25.0	19.8	22.1	19.8
Science	21.8	20.2	23.6	20.8
Social Studies	24.7	21.7	25.1	21.8

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 3  
Total Students: 2,507  
Grade Span: 09 - 12  
School Type: Secondary

District Name: NORTH EAST ISD  
Campus Name: ROOSEVELT H S  
Campus #: 015910004

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	228.6	100.0%	100.0%	100.0%	100.0%
Professional Staff:	204.6	89.5%	90.7%	64.9%	62.9%
Teachers	170.3	74.5%	78.4%	51.5%	50.8%
Professional Support	27.3	12.0%	8.1%	11.0%	8.3%
Campus Admin. (School Leader.)	7.0	3.1%	4.2%	2.2%	2.8%
Educational Aides:	24.0	10.5%	9.3%	9.0%	9.9%
Total Minority Staff:	66.4	29.0%	33.0%	38.8%	43.1%
Teachers By Ethnicity and Sex:					
African American	8.0	4.7%	8.4%	2.6%	9.6%
Hispanic	27.0	15.9%	20.5%	22.4%	21.4%
White	133.1	78.2%	69.8%	74.0%	67.5%
Native American	0.0	0.0%	0.3%	0.1%	0.3%
Asian/Pacific Islander	2.2	1.3%	1.0%	0.9%	1.2%
Males	62.1	36.4%	44.6%	21.1%	22.8%
Females	108.2	63.6%	55.4%	78.9%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	9.0	5.3%	7.8%	5.0%	7.9%
1-5 Years Experience	58.8	34.5%	26.8%	27.9%	29.8%
6-10 Years Experience	31.5	18.5%	18.9%	22.2%	19.7%
11-20 Years Experience	42.4	24.9%	24.7%	27.4%	23.4%
Over 20 Years Experience	28.6	16.8%	21.7%	17.5%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.8 yrs.	12.1 yrs.	11.5 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		5.6 yrs.	7.9 yrs.	7.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$46,362	\$37,498	\$44,984	\$39,372
1-5 Years Experience		\$46,479	\$39,485	\$46,215	\$41,374
6-10 Years Experience		\$48,853	\$42,633	\$48,747	\$43,886
11-20 Years Experience		\$52,220	\$47,043	\$52,114	\$48,174
Over 20 Years Experience		\$61,409	\$54,958	\$61,076	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$50,847	\$45,159	\$50,931	\$46,179
Professional Support		\$60,494	\$52,626	\$61,115	\$54,543
Campus Administration (School Leadership)		\$81,370	\$69,238	\$76,174	\$67,397
Contracted Instructional Staff (not incl. above):		1.1	6.6	15.9	2,641.9

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 4  
Total Students: 2,507  
Grade Span: 09 - 12  
School Type: Secondary

District Name: NORTH EAST ISD  
Campus Name: ROOSEVELT H S  
Campus #: 015910004

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	15,474,126	100.0%	\$6,177	17,586,442	100.0%	\$7,021	\$298,570,053	100.0%	\$6,728
Instruction (11,95)	11,179,400	72.2%	\$4,463	12,312,191	70.0%	\$4,915	\$196,397,016	65.8%	\$4,426
Instructional-Related Services (12,13)	\$589,383	3.8%	\$235	\$702,432	4.0%	\$280	\$9,202,144	3.1%	\$207
Instructional Leadership (21)	\$342,434	2.2%	\$137	\$342,646	1.9%	\$137	\$4,972,339	1.7%	\$112
School Leadership (23)	\$1,227,516	7.9%	\$490	\$1,228,433	7.0%	\$490	\$19,932,021	6.7%	\$449
Support Services-Student (31,32,33)	\$964,567	6.2%	\$385	\$1,038,711	5.9%	\$415	\$16,903,391	5.7%	\$381
Other Campus Costs (35,36,51,52,53)	\$1,170,826	7.6%	\$467	\$1,962,029	11.2%	\$783	\$51,163,142	17.1%	\$1,153
<b>By Program:</b>									
Total Operating Expenditures	14,303,300	100.0%	\$5,710	15,508,141	100.0%	\$6,191	\$245,086,027	100.0%	\$5,523
Bilingual/ESL Education (25)	\$170	0.0%	\$0	\$790	0.0%	\$0	\$1,715,306	0.7%	\$39
Career & Technology Education (22)	\$1,997,172	14.0%	\$797	\$2,127,551	13.7%	\$849	\$30,588,880	12.5%	\$689
Accelerated Education (24,30)	\$155,356	1.1%	\$62	\$289,895	1.9%	\$116	\$21,861,953	8.9%	\$493
Gifted & Talented Education (21)	\$73,621	0.5%	\$29	\$76,381	0.5%	\$30	\$1,367,261	0.6%	\$31
Regular Education (11)	\$9,391,097	65.7%	\$3,749	\$9,853,822	63.5%	\$3,934	\$154,117,387	62.9%	\$3,473
Special Education (23)	\$2,685,884	18.8%	\$1,072	\$3,159,702	20.4%	\$1,261	\$32,320,349	13.2%	\$728
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$3,114,891	1.3%	\$70

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	104	4.1%	4.4%	7.1%	15.5%
Career & Technology Education	1,640	65.4%	70.3%	21.2%	20.9%
Gifted & Talented Education	104	4.1%	9.2%	7.6%	7.5%
Special Education	347	13.8%	12.7%	11.3%	10.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	1.5	0.9%	0.9%	6.0%	7.3%
Career & Technology Education	20.6	12.1%	12.5%	3.8%	3.9%
Compensatory Education	0.0	0.0%	2.2%	2.1%	3.6%
Gifted & Talented Education	1.2	0.7%	1.8%	1.6%	2.0%
Regular Education	99.3	58.3%	67.7%	65.6%	70.7%
Special Education	24.4	14.3%	9.9%	14.0%	9.8%
Other	23.3	13.7%	5.0%	7.0%	2.8%

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.  
'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.

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