

North East ISD

Utility Usage & Cost -- Year to Date 12/2011

Date	Electricity (kWh)	Electricity Cost	Natural Gas (CCF)	Natural Gas Cost	Water (CCF)	Water Cost
07/11	11,306,485	\$959,839	31,315	\$24,494	26,878	\$134,827
08/11	13,232,727	\$1,079,992	42,845	\$29,855	26,449	\$135,159
09/11	16,366,152	\$1,227,784	74,723	\$53,754	37,037	\$184,099
10/11	12,076,482	\$926,341	86,330	\$55,536	34,079	\$169,518
11/11	10,028,521	\$786,553	122,961	\$82,312	25,970	\$137,854
12/11	8,907,936	\$735,269	219,823	\$140,752	21,526	\$118,010
YTD Total	71,918,303	\$5,715,779	577,997	\$386,703	171,939	\$879,468