North East ISD
Utility Usage & Cost -- Year to Date 06/2009

Date	Electricity (kWh)	Electricity Cost	Natural Gas (CCF)	Natural Gas Cost	Water (CCF)	Water Cost
07/08	9,611,258	$924,493	31,517	$41,964	26,588	$122,975
08/08	11,044,264	$985,034	49,787	$52,088	22,996	$107,774
09/08	14,333,246	$1,113,965	101,143	$81,357	25,755	$125,685
10/08	12,077,123	$819,228	110,289	$71,421	30,825	$138,810
11/08	9,835,276	$587,216	133,237	$78,005	29,602	$134,367
12/08	8,195,631	$609,785	229,370	$179,545	25,067	$117,112
01/09	8,284,238	$607,452	258,460	$222,609	20,124	$118,551
02/09	8,604,202	$694,558	208,689	$130,249	24,344	$110,259
03/09	8,547,995	$684,269	156,423	$84,661	22,171	$103,413
04/09	9,536,070	$679,422	141,285	$71,397	24,972	$115,014
05/09	11,800,401	$826,822	95,322	$67,274	23,989	$111,798
06/09	11,245,185	$842,735	62,433	$47,475	23,378	$109,256
Annual Total	123,114,889	$9,374,977	1,577,955	$1,128,045	299,811	$1,415,012