

# North East ISD

## Utility Usage & Cost -- Year to Date 06/2010

| Date                | Electricity<br>(kWh) | Electricity<br>Cost | Natural Gas<br>(CCF) | Natural<br>Gas Cost | Water<br>(CCF) | Water<br>Cost |
|---------------------|----------------------|---------------------|----------------------|---------------------|----------------|---------------|
| 07/09               | 10,273,481           | \$891,076           | 23,427               | \$17,450            | 24,007         | \$112,704     |
| 08/09               | 12,497,864           | \$920,028           | 47,002               | \$32,681            | 27,569         | \$127,616     |
| 09/09               | 13,426,332           | \$990,533           | 84,493               | \$50,031            | 32,724         | \$146,595     |
| 10/09               | 11,909,274           | \$894,352           | 113,210              | \$84,536            | 25,400         | \$117,894     |
| 11/09               | 9,499,276            | \$736,016           | 137,616              | \$110,133           | 22,932         | \$112,274     |
| 12/09               | 8,436,496            | \$586,998           | 274,193              | \$222,013           | 19,288         | \$98,805      |
| 01/10               | 9,884,006            | \$673,179           | 403,171              | \$351,986           | 16,726         | \$121,579     |
| 02/10               | 8,836,259            | \$679,563           | 318,280              | \$262,369           | 17,606         | \$94,454      |
| 03/10               | 8,454,643            | \$736,844           | 216,312              | \$166,629           | 16,687         | \$92,236      |
| 04/10               | 10,694,030           | \$826,885           | 154,064              | \$92,978            | 20,378         | \$105,149     |
| 05/10               | 11,310,668           | \$862,057           | 109,822              | \$74,670            | 24,150         | \$114,342     |
| 06/10               | 12,515,204           | \$993,395           | 73,609               | \$54,749            | 25,576         | \$113,541     |
| <b>Annual Total</b> | 127,737,533          | \$9,790,926         | 1,955,199            | \$1,520,225         | 273,043        | \$1,357,188   |