

### **Administrative Costs**

The official standard used by the Texas Education Agency (TEA) for Schools FIRST calculates Administrative Cost Ratio by dividing Administrative Costs (Instructional Leadership plus General Administration) by Instructional Costs (Instruction and Instructional Services plus Guidance and Counseling). TEA sets standards for districts based on the district's enrollment. Below is NEISD's administrative cost ratio for each of the last five years and the budgeted rate for 2009-2010.

<b>State Standard (all years)</b>	<b>11.05%</b>
<b>NEISD 2004-2005</b>	<b>6.48%</b>
<b>NEISD 2005-2006</b>	<b>6.38%</b>
<b>NEISD 2006-2007</b>	<b>6.23%</b>
<b>NEISD 2007-2008</b>	<b>5.25%</b>
<b>NEISD 2008-2009</b>	<b>5.09%</b>
<b>NEISD 2009-2010 (Budgeted)</b>	<b>5.18%</b>