



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: March 21, 2011

Presenter: Brian G. Gottardy
Garrett Sullivan
Executive Director, CM&E

Subject: Recommendation to Approve Construction Document Presentation for the Food Service Warehouse Re-Roofing and Roof-Related Work Project Related Page(s): None

CONSENT ITEM

BACKGROUND INFORMATION

The Qualified School Construction Bond Program (QSCB) includes funding to replace selected roofed areas at ten (10) District facilities as part of the District's planned Roof Replacement Program. Facilities included in the QSCB Roofing Construction Program include: Hidden Forest, Larkspur, Northwood, Olmos and Redland Oaks Elementary Schools; Bradley, Driscoll and Nimitz Middle Schools; the Community Learning Center; and the Food Service Warehouse. Typical roof life expectancies range from 20 to 30 years based upon several factors, which include: (1) quality of the roof product and construction installation; (2) wear and tear due to foot traffic for operations and maintenance access to rooftop equipment; and (3) long-term weather conditions and resultant impacts. This project addresses the Food Service Warehouse Roof Replacement and Roof-Related Work Project which includes a total roof replacement area of approximately 49,078 sq. ft.

ADMINISTRATIVE CONSIDERATION

This is an approved QSCB project.

BUDGETARY CONSIDERATION

Funds for this project were included in the Qualified School Construction Bond Sale (\$37,545,000.00) of November 2010. The total QSCB Roofing Construction Program budget (10 facilities) equals \$9,750,000.00. The Board-approved construction budget for the Food Service Warehouse Project totals \$955,000.00. The estimated construction cost through the completion of the schematic design phase equals \$954,186.00.

RECOMMENDATION

It is recommended that the Board of Trustees approve the Construction Document Presentation for the Food Service Warehouse Re-Roofing and Roof-Related Work Project and authorize use of the Request for Competitive Sealed Proposal Bid Delivery Method for bidding this project.

BOARD ACTION REQUIRED

Approval/Disapproval