



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: June 13, 2011

Presenter: Brian Gottardy
Garrett Sullivan
Executive Director, CM&E

Subject: Facility Maintenance Upgrades Project Phase II
(8 Facilities) Construction Document Approval

Related Page(s): None

CONSENT ITEM

BACKGROUND INFORMATION

The 2007 Bond Program includes funding to address Facility Maintenance requirements across the District in six (6) functional areas including: HVAC; electrical; plumbing; special systems; elevator modernization; and obsolescent custodial equipment replacement. This Facility Maintenance Upgrades Project Phase II will address the following components:

Campus / Facility	Facility Maintenance Upgrades Phase II Project Components
NEAC	Central Plant Chiller and Chilled-Water Pumps Replacement
Oak Grove & Huebner ES	Public Address Sound System Replacement
Nimitz & White MS	Public Address Sound System Replacement
Madison HS & Operations Warehouse	Elevator Upgrades
Food Service Warehouse	Chiller/Boiler and HVAC Equipment Replacement

ADMINISTRATIVE CONSIDERATION

This is an approved 2007 Bond Program Project.

BUDGETARY CONSIDERATION

The total 2007 Bond Facility Maintenance budget equals \$10,000,000.00. The recommended Board-approved construction budget for the Facility Maintenance Upgrades Project Phase II equals \$975,000.00. Current budget estimates through the completion of the Construction Document Phase equals \$935,000.00.

RECOMMENDATION

It is recommended that the Board of Trustees approve the Construction Documents for the Facility Maintenance Upgrades Project Phase II and authorize the use of the Request for Competitive Sealed Proposal bid delivery method for bidding this project.

BOARD ACTION REQUIRED

Approval/Disapproval