



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: March 21, 2011

Presenter: Brian Gottardy
Garrett Sullivan
Executive Director, CM&E

Subject: Recommendation to Approve the Construction Document Related Page(s): None
Presentation for the Facility Renovations/Upgrades
Classroom and Support Areas Floor Covering IAQ
Improvement Project Phase II

CONSENT ITEM

BACKGROUND INFORMATION

The North East Independent School District Board of Trustees previously approved and authorized the issuance of "North East Independent School District Qualified School Construction Maintenance Tax Notes (Qualified School Construction Bonds – QSCB), Taxable Series 2010," to complete a variety of facility maintenance projects across the District. The QSCB program must be executed in a 3-year period per Federal requirements. The QSCB program is divided into multiple phases (over the 3-year period) and multiple bid packages (Roofing Replacement, Chiller and Boiler Replacements, & Facility Renovations/Upgrades) utilizing the services of various design consultants. To improve indoor air quality, District-wide, the QSCB Facility Renovations/Upgrades Program is designed to replace all classroom carpet with vinyl composition tile (VCT) and deteriorated administrative, counseling and library carpet with new carpet manufactured with welded seams, an impermeable backing and a Green Label Plus certification which provides for low airborne contaminants, chemical emissions and a healthier indoor environment. The QSCB Facility Renovations/Upgrades Program will address carpet issues at sixty-two (62) elementary and secondary school campuses. The Phase II project will provide for flooring replacement at sixteen (16) campuses including: Camelot, Colonial Hills, Dellview, East Terrell Hills, Larkspur, Northwood, Ridgeview, Serna, Stahl, Walzem and West Avenue Elementary Schools; Krueger, Nimitz, and White Middle Schools; and Lee & Roosevelt High Schools (DATA).

ADMINISTRATIVE CONSIDERATION

This is an approved QSCB project.

BUDGETARY CONSIDERATION

Funds for this project were included in the QSCB Sale (\$37,545,000.00) of November 2010. The total 2010 QSCB Facility Renovations/Upgrades Program budget (62 campuses) equals \$11,025,000. The recommended Board-approved construction budget for the Phase II project (16 campuses) equals \$2,638,000. The estimated construction cost through the completion of the construction document phase equals \$2,600,000.

RECOMMENDATION

It is recommended that the Board of Trustees approve the Construction Document Presentation for the Facility Renovations/Upgrades Classroom and Support Areas Floor Covering IAQ Improvement Phase II Project and authorize use of the Request for Competitive Sealed Proposal Bid Delivery Method for bidding this project.

BOARD ACTION REQUIRED

Approval/Disapproval