



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: April 11, 2011

Presenter: Brian Gottardy
Garrett Sullivan
Executive Director, CM&E

Subject: Elementary School Classroom and Support Areas
Floor Covering and IAQ Improvement Project
Phase III (18 Campuses) Schematic Design Approval

Related Page(s): None

CONSENT ITEM

BACKGROUND INFORMATION

The Board of Trustees previously approved and authorized issuance of Qualified School Construction Maintenance Tax Notes (Qualified School Construction Bonds – QSCB) to complete a variety of facility maintenance projects across the District. The QSCB program is divided into multiple phases and bid packages (Roofing Replacement, Chiller and Boiler Replacements, & Facility Renovations and Upgrades) utilizing the services of various design consultants. To improve indoor air quality District-wide, the QSCB Facility Renovations/Upgrades Program is designed to replace all classroom carpet with vinyl composition tile (VCT) and deteriorated administrative, counseling and library carpet with new carpet manufactured with welded seams, an impermeable backing and a Green Label Plus certification which provides for low airborne contaminants, chemical emissions and a healthier indoor environment. The QSCB Facility Renovations and Upgrades Program will address carpet issues at sixty-two (62) elementary and secondary school campuses. The Phase III project will address flooring issues at eighteen (18) campuses including: Castle Hills, Clear Spring, Coker, Encino Park, Fox Run, Harmony Hills, Jackson-Keller, Montgomery, Northern Hills, Oak Grove, Oak Meadow, Redland Oaks, Regency Place, Royal Ridge, Thousand Oaks, Wilshire, Windcrest, and Woodstone Elementary Schools.

ADMINISTRATIVE CONSIDERATION

This is an approved QSCB project.

BUDGETARY CONSIDERATION

Funds for this project were included in the QSCB Sale (\$37,545,000.00) of November 2010. The total 2010 QSCB Facility Renovations/Upgrades Program budget (62 campuses) equals \$11,025,000.00. The recommended Board-approved construction budget for the Phase III project (18 campuses) equals \$6,631,000.00. The estimated construction cost through the completion of the Schematic Design phase equals \$5,800,000.00

RECOMMENDATION

It is recommended that the Board of Trustees approve the Schematic Design Presentation for the Facility Renovations/Upgrades Classroom and Support Areas Floor Covering and IAQ Improvement Project Phase III and authorize the full development of design and construction documents for this project.

BOARD ACTION REQUIRED

Approval/Disapproval