



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: December 12, 2011

Presenter: Brian G. Gottardy
Garrett Sullivan,
Executive Director, CM&E

Subject: Las Lomas and Vineyard Ranch Elementary Schools
Classroom of the Future Technology Package Bid Award

Related Page(s): Attachment

CONSENT ITEM

BACKGROUND INFORMATION

Bids were received for the Las Lomas and Vineyard Ranch Elementary Schools Classroom of the Future Technology Package on November 29, 2011 at 2:00 p.m. in Room 300.01 of the North East Education Center. The consulting firm of Combs Consulting Group, Inc. was employed as the professional team for this project. This project will provide the Classroom of the Future Technology Package for the Las Lomas and Vineyard Ranch Elementary Schools which are currently under construction, opening in August 2012. The Classroom of the Future Technology Package will incorporate the latest cutting-edge audio/visual equipment for the classroom environment, enabling teachers to better deliver and manage the required curriculum, as well as enhancing the overall learning environment.

ADMINISTRATIVE CONSIDERATION

This is an approved project within the 2007 Bond Program.

BUDGETARY CONSIDERATION

Funds for Classroom of the Future technology equipment were included in the bid costs for the Las Lomas and Vineyard Ranch Elementary School Projects as part of the 2007 Bond Sale (\$498,049,000.00) of July 2007. Each campus project includes a Board-approved Classroom of the Future Technology Allowance equal to \$1,120,000.00. The total Classroom of the Future Technology Allowance for both schools combined equals \$2,240,000.00. The bid costs for the Classroom of the Future Technology Package equaled \$1,849,165.90 or \$390,834.10 under budget.

RECOMMENDATION

The Executive Director of Construction Management and Engineering, Technology Consultant, and District staff recommend that the Board of Trustees award the Classroom of the Future Technology Package to Audio Visual Aids Corporation for a total cost of \$1,849,165.90 and further grant the Superintendent and Executive Director of Construction Management and Engineering authority to execute the contract.

BOARD ACTION REQUIRED

Approval/Disapproval