



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: July 11, 2011

Presenter: Brian Gottardy
Garrett Sullivan
Executive Director, CM&E

Subject: Facility Maintenance Replacements and Upgrades
Project Phase I (5 Campuses) Bid Award Approval

Related Page(s): Attachment

CONSENT ITEM

BACKGROUND INFORMATION

Bids were received for the Facility Maintenance Replacements and Upgrades Project Phase I (5 Campuses) on June 23, 2011 at 4:00 p.m. in Room 317 of the North East Education Center. The consultant firm of ms2 Consulting Engineers, Inc. was employed as the professional design team for this project. The 2007 Bond Program includes funding to address Facility Maintenance requirements across the District in six (6) functional areas including: HVAC; electrical; plumbing; special systems; elevator modernization; and obsolescent custodial equipment replacement. This Facility Maintenance Replacements and Upgrades Project Phase I will address the following components:

Campus	Facility Maintenance Replacements and Upgrades Project Phase I Components
East Terrell Hills	Install Wireless Clocks
Olmos	Security Lighting Upgrades
Regency Place	Egress and Security Lighting Upgrades
Serna	Security Lighting Upgrades & Under-Floor Sanitary Sewer Replacement
West Avenue	Kitchen Sanitary Sewer Upgrade and Storm Water System Upgrades

ADMINISTRATIVE CONSIDERATION

This is an approved 2007 Bond Program Project.

BUDGETARY CONSIDERATION

The total 2007 Bond Facility Maintenance budget equals \$10,000,000.00. The Board-approved construction budget for the Facility Maintenance Replacements and Upgrades Project Phase I equals \$650,000.00. Bid costs for the project equaled \$537,210.00.

RECOMMENDATION

The Executive Director of Construction Management and Engineering, MEP Consultant, and District staff recommend that the District award the Facility Maintenance Replacements and Upgrades Project Phase I (5 Campuses) to Charlie and Company for a total cost of \$537,210.00. It is further recommended that the Board of Trustees grant the Interim Superintendent and Executive Director of Construction Management and Engineering authority to execute the contract.

BOARD ACTION REQUIRED

Approval/Disapproval