



# NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: November 14, 2011

Presenter: Brian Gottardy  
Garrett Sullivan  
Executive Director, CM&E

Subject: Facility Maintenance Stage Lighting System Upgrades Project Phase VII Schematic Design Approval      Related Page(s): None

## CONSENT ITEM

### **BACKGROUND INFORMATION**

The Qualified School Construction Bond Program includes funding to address Facility Maintenance Stage Lighting System Upgrade requirements at 11 District campuses as shown below:

Campus / Facility	Facility Maintenance Upgrades Phase VII Project Components
Driscoll, Krueger, Nimitz, and Wood MSs and Churchill, Johnson, Lee, MacArthur, Madison, Reagan, and Roosevelt HSs	Stage Lighting System Upgrades and Replacement

### **ADMINISTRATIVE CONSIDERATION**

This is an approved QSCB project.

### **BUDGETARY CONSIDERATION**

Funds for this project are included in the QSCB Sale (\$37,545,000.00) of November 2010. The recommended Board-approved construction budget for the Facility Maintenance Stage Lighting System Upgrades Project Phase VII equals \$550,000.00. The estimated construction cost for this project through the completion of the Schematic Design phase equals \$490,000.00.

### **RECOMMENDATION**

It is recommended that the Board of Trustees approve the Schematic Design Presentation for the Facility Maintenance Stage Lighting System Upgrades Project Phase VII and authorize the full development of design and construction documents for this project.

### **BOARD ACTION REQUIRED**

Approval/Disapproval