



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: November 14, 2011

Presenter: Brian Gottardy
Garrett Sullivan
Executive Director, CM&E

Subject: Facility Maintenance Plumbing Upgrades Project
Phase III Construction Document Approval

Related Page(s): None

CONSENT ITEM

BACKGROUND INFORMATION

The Qualified School Construction Bond Program includes funding to address Facility Maintenance Plumbing Upgrade requirements at 7 District campuses in three functional areas: Domestic Water, Natural Gas, and Sanitary Sewer Line Piping. This Facility Maintenance Plumbing Upgrades Project Phase III will address the following components:

Campus / Facility	Facility Maintenance Upgrades Project Phase III Components
Windcrest ES	Domestic Water Piping Replacement
Northwood ES	Natural Gas Piping Replacement
Coker, Harmony Hills, Ridgeview, and Wilshire ESs	Underfloor Sanitary Sewer Line Replacement
Dellview ES	Main Sanitary Sewer Service Line Replacement

ADMINISTRATIVE CONSIDERATION

This project was shifted from the 2007 Bond to the QSC Bond Program through Board approval of the revised QSC Bond project list.

BUDGETARY CONSIDERATION

Funds for this project are now included in the QSCB Sale (\$37,545,000.00) of November 2010. The recommended Board-approved construction budget for the Facility Maintenance Plumbing Upgrades Project Phase III equals \$450,000.00. The estimated construction cost for this project through the completion of the Construction Document phase equals \$430,000.00.

RECOMMENDATION

It is recommended that the Board of Trustees approve the Construction Document Presentation for the Facility Maintenance Plumbing Upgrades Project Phase III and authorize the use of the Request for Competitive Sealed Proposal bid delivery method for bidding this project.

BOARD ACTION REQUIRED

Approval/Disapproval